

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate

01 OFFICE OF THE PRESIDENT

SALARIES (010)

(1)		HE THE PRESIDENT	FIXED	3,060,000	3,060,000
(2)	4	4 SPECIAL ADVISERS	FIXED	1,888,000	1,888,000
(3)	2	2 DEPUTY ADVISER	FIXED	1,080,000	540,000
(4)	1	1 SECRETARY GENERAL	FIXED	527,994	527,994
(5)	1	1 CHIEF OF STAFF	FIXED	443,999	443,999
(6)	1	1 PERSONAL AID	FIXED	172,500	172,500
(7)	1	1 DEPUTY SECRETARY GENERAL	FIXED	443,999	443,999
(8)	1	1 DEPUTY PERSONAL AID	FIXED	144,000	144,000
(9)	4	4 PERMANENT SECRETARY	FIXED	1,080,000	1,080,000
(10)	4	4 DEPUTY PERMANENT SECRETARY	12	475,808	486,196
(11)	3	3 PRINCIPAL ASSISTANT SECRETARY	10	260,608	263,934
(12)	1	1 EXECUTIVE ASSISTANT	10	86,315	87,978
(13)	1	1 PRINCIPAL INVESTMENT ANALYST	10	89,642	91,305
(14)	1	1 PRINCIPAL RECORDS OFFICER	10	84,651	86,315
(15)	1	1 PRINCIPAL INTERNAL AUDITOR	10	86,315	84,651
(16)	2	2 SENIOR ASSISTANT SECRETARY	9	152,106	153,510
(17)	1	1 SENIOR PLANNER	9	73,245	73,245
(18)	2	2 PRINCIPAL PRIVATE SECRETARY	9	153,510	156,318
(19)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	74,649
(20)	0	1 SENIOR ICT OFFICER		0	74,649
(21)	1	1 RECORDS OFFICER	8	61,884	63,288
(22)	1	1 SENIOR PRIVATE SECRETARY	8	61,884	63,288
(23)	2	2 ASSISTANT SECRETARY	8	125,172	126,576

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				2020	2021	
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(24)	1	1	PROCUREMENT OFFICER	8	63,288	64,692
(25)	1	1	ASSISTANT INTERNAL AUDITOR	7	55,341	56,724
(26)	1	1	PRIVATE SECRETARY I	7	51,192	51,192
(27)	2	2	PRIVATE SECRETARY II	6	97,639	96,256
(28)	1	1	SENIOR PROCUREMENT CLERK	6	42,596	41,213
(29)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	36,072	42,596
	43	44	TOTAL (010) SALARIES		10,971,005	10,539,067
ALLOWANCES (020)						
			RESPONSIBILTY ALLOWANCE	120,000	120,000	
			SPECIAL SKILL ALLOWANCE	1,680,126	1,680,126	
			BASIC CAR ALLOWANCE	16,000	16,000	
			RESIDENTIAL ALLOWANCE	1,150,800	1,150,800	
			ACTING ALLOWANCE	75,000	75,000	
			PROFESSIONAL ALLOWANCE	672,000	672,000	
			CIVIL SERVANTS SPECIAL SKILL ALLOWANCE	974,703	974,703	
			TRANSPORT ALLOWANCE	5,724,000	5,724,000	
			RETENTION ALLOWANCE	131,991	131,991	
			COST OF LIVING ALLOWANCE	251,402	251,402	
			CLOTHING ALLOWANCE	360,000	360,000	
			HOUSE RENT ALLOWANCE	204,000	204,000	
			HEAVY DUTY ALLOWANCE TO DRIVERS	601,633	601,633	
			TELEPHONE ALLOWANCE	961,200	961,200	
			RESPONSIBILTY ALLOWANCE	1,524,000	1,524,000	
			TOTAL (020) ALLOWANCES	14,446,855	14,446,855	
	43	44	Total - (1) OFFICE OF THE PRESIDENT		25,417,860	24,985,922

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(2) CABINET OFFICE

SALARIES (010)

(30)	1	1 SECRETARY TO THE CABINET	FIXED	360,000	360,000
(31)	1	1 DEPUTY SECRETARY TO CABINET	FIXED	270,000	270,000
(32)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(33)	1	1 ASSISTANT RECORD OFFICER	7	63,288	60,873
	<u>4</u>	<u>4 Total (010) Salaries</u>		<u>776,361</u>	<u>773,946</u>

(3) DIRECTORATE OF STRATEGIC POLICY AND DELIVERY

SALARIES (010)

(34)	1	1 DIRECTOR GENERAL	FIXED	270,000	270,000
(35)	1	1 DIRECTOR COORDINATION	12	111,824	114,416
(36)	1	1 DIRECTOR POLICY ANALYSIS	12	111,824	114,416
(37)	1	1 DIRECTOR DELIVERY	12	111,824	114,416
(38)	1	1 DEPUTY DIRECTOR-COORDINATION	11	100,872	102,536
(39)	0	1 PRINCIPAL DELIVERY ANALYST	10	0	84,651
(40)	3	3 PRINCIPAL POLICY ANALYST	10	253,953	258,944
(41)	4	1 SENIOR POLICY ANALYST	9	294,384	74,649
(42)	0	1 SENIOR COORDINATOR ANALYST	9	0	74,649
(43)	0	2 SENIOR DELIVERY ANALYST	9	0	149,298
(44)	0	2 DELIVERY ANALYST	8	0	126,576
(45)	0	3 POLICY ANALYST	8	0	189,864
	<u>12</u>	<u>18 Total - (3) POLICY ANALYSIS</u>		<u>1,000,728</u>	<u>1,674,415</u>

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DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(4) MEDIA AND COMMUNICATION UNIT						
SALARIES (010)						
(46)	1	1	DIRECTOR OF PRESS & PUBLIC RELATIONS	12	129,968	129,968
(47)	1	1	SENIOR COMMUNICATIONS OFFICER	9	76,053	73,245
(48)	1	1	MEDIA OFFICER	8	64,692	66,096
(49)	1	1	NEWS EDITOR	8	63,288	64,692
(50)	1	1	AUDIO VISUAL EDITOR	8	64,692	66,096
(51)	1	1	SENIOR PHOTOGRAPHER	7	55,341	56,724
(52)	1	1	ASSISTANT AUDIO VISUAL EDITOR	7	55,341	56,724
(53)	0	1	CAMERAMAN	7	0	52,575
(54)	1	1	ASSISTANT PHOTOGRAPHER	6	45,362	46,745
(55)	1	2	MULTI MEDIA ASSISTANT	6	43,979	85,192
911 TOTAL- (4) PRESS AND PUBLIC RELATIONS UNIT				598,716	698,057	

(5) ACCOUNTS SECTION

SALARIES (010)						
(56)	1	1	PRINCIPAL ACCOUNTANT	10	89,642	91,305
(57)	1	1	ACCOUNTANT	8	61,884	61,884
(58)	1	1	ASSISTANT ACCOUNTANT	7	58,107	59,490
(59)	1	1	SENIOR ACCOUNTS CLERK	6	45,362	46,745
(60)	1	1	SENIOR STORE'S CLERK	6	50,894	50,894
(61)	2	2	ACCOUNTS CLERK	5	65,016	67,392
	7	7	Total - (5) ACCOUNTS SECTION		370,905	377,709

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DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(6) RECORDS OFFICE						
SALARIES (010)						
(62)	1	1	1 PRINCIPAL RECORDS OFFICER	10	87,978	89,642
(63)	1	1	1 SENIOR RECORDS OFFICER	9	73,245	73,245
(64)	1	1	1 RECORDS OFFICER	8	66,096	67,500
(65)	1	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(80)	1	1	1 CHIEF DRIVER	6	43,979	45,362
(81)	1	1	1 SENIOR RECORDS SUPERVISOR	5	36,072	37,260
(82)	1	1	1 CHIEF CLEANER	4	25,725	25,725
(83)	1	1	1 RECORDS SUPERVISOR	4	25,725	26,654
(84)	3	3	3 RECORDS CLERK	3	71,604	67,284
(85)	78	78	78 SENIOR DRIVER	2	2,091,045	2,095,725
(86)	0	2	2 SENOIR MESSENGER	2	0	36,634
(87)	6	4	4 MESSENGER	1	107,442	71,628
(88)	5	5	5 WATCHMAN	1	94,482	79,167
(89)	56	56	CLEANER	1	845,391	942,542
	156	156	Total - (6) RECORDS OFFICE		3,619,976	3,709,559

(7) OFFICE OF NATIONAL SECURITY

SALARIES (010)					
(90)	1	1 NATIONAL SECURITY ADVISER	FIXED	443,999	443,999
(91)	1	1 DEPUTY NATIONAL SECURITY ADVISER	FIXED	300,000	300,000
(92)	1	1 CHIEF OF STAFF	FIXED	270,000	270,000

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(93)	1	1	DIRECTOR JOINT ASSESSMENT TEAM	12	111,824	114,416
(94)	1	1	DIRECTOR POLICY & PLANNING	12	111,824	114,416
(95)	1	1	DIRECTOR MONITORING & COORDINATION	12	111,824	114,416
(96)	1	1	PRINCIPAL PRIVATE SECRETARY	9	78,861	80,265
(97)	2	2	CLEANER	1	29,766	30,198
(98)	1	1	MESSENGER	1	14,883	15,315
(99)	2	2	DRIVER	1	29,766	36,656
	12	12	TOTAL - (7) OFFICE OF NATIONAL SECURITY		1,502,747	1,519,679
	243	252	Total - 01 OFFICE OF THE PRESIDENT		32,510,932	33,739,286

02 PRESIDENT'S HOUSEHOLD DIVISION

(1) HOUSEHOLD DIVISION

SALARIES (010)

(100)	1	1	CONTROLLER	10	86,315	87,978
(101)	1	1	FOOD & BEVERAGE MANAGER	10	84,651	84,651
(102)	1	1	DEPUTY CONTROLLER	9	73,245	74,649
(103)	1	1	CATERING OFFICER	7	52,575	51,192
(104)	3	3	REGISTERED NURSE	7	154,959	154,959
(105)	2	2	ORDERLY	6	90,724	93,490
(106)	1	1	CHIEF STEWARD	6	45,362	46,745
(107)	1	1	CHIEF COOK	6	45,362	46,745
(108)	1	1	CHIEF LAUNDRESS	5	36,702	37,260
(109)	1	1	SENIOR STEWARD	5	33,696	34,884
(110)	1	1	SENIOR COOK	5	33,696	32,508
(111)	2	2	NURSE ATTENDANT	4	61,797	52,379

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ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(112)	1	1 HEAD GARDENER	3	25,488	25,488
(113)	2	2 SENIOR GARDENERS	4	51,450	51,450
(114)	1	1 SENIOR LAUNDRESS	4	27,582	28,511
(115)	11	11 STEWARDS	4	301,545	292,265
(116)	18	18 COOKS	4	471,025	479,772
(117)	31	31 GARDENER	3	622,908	676,728
(118)	2	2 LAUNDRESS	2	35,792	35,792
(119)	3	3 CARETAKER	2	55,383	55,383
(120)	1	1 ELECTRICIAN	1	14,883	17,043
	86	86 Total - (1) HOUSEHOLD DIVISION		2,405,140	2,459,871

(2) OFFICE OF THE FIRST LADY

SALARIES (010)

(121)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(122)	1	1 DEPUTY PERMANENT SECRETARY	12	119,600	122,192
	2	2 Total - (2) OFFICE OF THE FIRST LADY		389,600	392,192

(3) PROTOCOL DIVISION

SALARIES (010)

(123)	1	1 CHIEF OF PROTOCOL	FIXED	270,000	270,000
(124)	1	1 DEPUTY CHIEF OF PROTOCOL	12	111,824	114,416
(125)	1	1 PRINCIPAL PROTOCOL OFFICER	10	84,651	86,315

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DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(126)	2	2 SENIOR PROTOCOL OFFICER	9	153,510	150,702
(127)	7	7 PROTOCOL OFFICER	8	438,804	438,804
(128)	9	4 SENIOR PROTOCOL ASSISTANT	6	383,364	170,384
(129)	2	1 PROTOCOL ASSISTANT	4	52,379	26,654
	23	17 Total - (3) PROTOCOL DIVISION		1,494,532	1,257,274

(4) PRESIDENTIAL LOUNGE AIRPORT

SALARIES (010)						
(130)	1	1	MANAGER	10	96,296	96,296
(131)	3	3	STEWARD	3	65,664	68,904
(132)	1	1	CLEANER	1	17,907	17,907
	5	5	Total - (4) PRESIDENTIAL LOUNGE AIRPORT		179,867	183,107

(5) MAINTENANCE UNIT

SALARIES (010)						
(133)	1	1	DIRECTOR OF MAINTENANCE	11	99,209	99,209
(134)	1	1	CHIEF WORKS SUPERINTENDENT	10	84,651	84,651
(135)	1	1	SENIOR WORKS SUPERINTENDENT	9	73,245	73,245
(136)	2	2	WORKS SUPERINTENDENT	7	107,916	109,299
(137)	2	2	ASSISTANT WORKS SUPERINTENDENT	6	99,022	97,639
(138)	1	1	FOREMAN	5	39,636	38,448
(139)	4	4	SENIOR TRADESMAN	4	115,899	115,901
(140)	2	2	TRADESMAN	3	43,956	45,036
(141)	21	21	ASSISTANT TRADESMAN	2	391,440	445,137
	35	35	Total - (5) MAINTENANCE UNIT		1,054,974	1,108,565

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ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
	151	145	Total - 02 PRESIDENT'S HOUSEHOLD DIVISION		
				5,524,113	5,401,007

03 PERSONNEL MANAGEMENT OFFICE

SALARIES (010)

(141)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(142)	2	2 DEPUTY PERMANENT SECRETARY	12	239,200	252,160
(143)	1	1 PRINCIPAL PRIVATE SECRETARY	9	80,265	81,669
(144)	1	1 SENIOR PRIVATE SECRETARY	8	71,712	71,712
(145)	6	7 SENIOR DRIVER	2	105,282	121,566
	11	12	Total (010) SALARIES	766,459	797,107

ALLOWANCE (020)

ACTING ALLOWANCE	5,000	5,000
GRATUITY FOR PASSING APPROVED EXAM.	0	0
RESIDENTIAL ALLOWANCE	346,800	346,800
BASIC CAR ALLOWANCE	216,000	216,000
CIVIL SERVANT SKILLS FOR ALL	177,228	177,228
SPECIAL SKILLS ALLOWANCE	950,296	950,296
PROVINCIAL ALLOWANCE	0	0
RETENTION ALLOWANCE	125,856	125,856
COST OF LIVING ALLOWANCE	42,480	42,480
TELEPHONE ALLOWANCE	38,400	38,400
TRANSPORT ALLOWANCE	864,000	864,000
HOUSE RENT	3,000	3,000
RESPONSIBILITY ALLOWANCE	60,000	60,000
HEAVY DUTY ALLOWANCE TO DRIVERS	12,960	12,960

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DETAILS OF ESTABLISHMENT					
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				384,000	384,000
				3,226,020	3,226,020
11	12	Total - (1) PERSONNEL MANAGEMENT OFFICE		3,992,479	4,023,127

(2) PERSONNEL MANAGEMENT DIVISION

SALARIES (010)					
(146)	1	1 DIRECTOR	11	104,199	102,536
(147)	1	1 PRINCIPAL PERSONNEL OFFICER	10	87,978	86,315
(148)	3	3 SENIOR PERSONNEL OFFICER	9	225,351	219,735
(149)	5	5 PERSONNEL OFFICER	8	316,440	301,536
10	10	Total - (2) PERSONNEL MANAGEMENT DIVISION		733,968	710,121

(3) FINANCE AND ADMINISTRATION DIVISION

SALARIES (010)					
(150)	1	1 DIRECTOR FINANCE & ADMIN & REVOLVING	11	104,199	102,536
(151)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	87,978	89,642
(152)	1	1 PRINCIPAL RECORDS OFFICER	10	84,651	84,651
(153)	1	1 PRINCIPAL ACCOUNTANT	10	91,305	84,651
(154)	1	1 SENIOR ASSISTANT SECRETARY	9	78,861	73,245
(155)	1	1 SENIOR RECORDS OFFICER	9	74,649	74,649
(156)	1	1 RECORDS OFFICER	8	63,288	66,096
(157)	1	1 ASSISTANT SECRETARY	8	68,904	71,712
(158)	1	2 ACCOUNTANT	8	64,692	126,576
(159)	1	1 ASSISTANT PROCUREMENT OFFICER	7	58,107	58,107
(160)	1	1 PRIVATE SECRETARY I	7	52,757	52,757

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(161)	1	1	ASSISTANT RECORDS OFFICER	7	58,107	59,490
(162)	2	2	ASSISTANT ACCOUNTANT	7	102,384	103,767
(163)	1	3	PRIVATE SECRETARY II	6	49,511	131,937
(164)	0	3	PRINCIPAL RECORDS SUPERVISOR	6	0	131,937
(165)	2	2	SENIOR ACCOUNTS CLERK	6	85,192	85,192
(166)	1	1	SENIOR RECORD SUPERVISOR	5	40,824	33,696
(167)	2	2	RECORDS SUPERVISOR	4	64,450	51,450
(168)	2	2	RECORDS CLERK	3	46,656	45,576
(169)	1	1	SENIOR MESSENGER	2	18,749	21,341
(170)	1	1	SENIOR CLEANER	2	18,317	18,317
(171)	2	2	CARETAKER/GARDENER	1	35,814	36,634
(172)	7	7	CLEANER	1	47,673	120,165
(173)	3	3	MESSENGER	1	54,129	46,401
	36	42	Total - (3) FINANCE & ADMINISTRATIVE DIVISION		1,451,197	1,770,523

(4) HUMAN RESOURCES DEV. DIVISION

SALARIES (010)

(174)	1	1	DIRECTOR	11	104,199	104,199
(175)	1	1	PRINCIPAL PERSONNEL OFFICER	10	84,651	87,978
(176)	3	3	SENIOR PERSONNEL OFFICER	9	228,159	228,159
(177)	4	4	PERSONNEL OFFICER	8	253,152	248,940
	9	9	Total - (4) HUMAN RESOURCE DEV. DIVISION		670,161	669,276

(5) MANAGEMENT SERVICES DIVISION

SALARIES (010)

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ITEM	2020	2021	Grade	Approved Estimate	Estimate
(178)	1	1 DIRECTOR	11	104,199	102,536
(179)	1	1 PRINCIPAL PERSONNEL OFFICER	10	89,642	89,642
(180)	3	3 SENIOR PERSONNEL OFFICER	9	232,371	219,735
(181)	6	6 PERSONNEL OFFICER	8	371,304	376,720
	11	11 Total - (5) MANAGEMENT SERVICES DIVISION		797,516	788,633

(6) HUMAN RESOURCES INFORMATION SYSTEM DIVISION

SALARIES (010)						
(182)	1	1	DIRECTOR	11	104,199	102,536
(183)	1	1	PRINCIPAL PERSONNEL OFFICER	10	89,642	96,296
(184)	1	1	SENIOR PERSONNEL OFFICER	9	83,073	83,073
(185)	1	1	SENIOR ICT OFFICER	9	76,053	73,245
(186)	2	4	PERSONNEL OFFICER	8	135,000	247,536
(187)	0	1	ICT OFFICER	8	0	64,692
(188)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	45,362	46,745
(189)	1	1	SENIOR DATA ENTRY CLERK	5	33,696	32,508
(190)	2	0	DATA ENTRY CLERK	3	44,496	0
	10	11	Total - (6) HUMAN RESOURCES INFORMATION SYSTEM		611,521	746,630

(7) CIVIL SERVICE REFORM UNIT

SALARIES (010)						
(191)	1	1	DIRECTOR	12	114,416	117,008
(192)	1	1	PRINCIPAL HR OFFICER	10	91,305	87,978
(193)	0	1	PRINCIPAL PLANNER	10	0	84,651
(194)	0	1	PRINCIPAL PRIVATE SECRETARY	9	0	74,649

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(195)	1	1	SENIOR PERSONNEL OFFICER	9	77,457	73,245
(196)	1	0	SENIOR PLANNER	9	77,457	0
(197)	0	1	PLANNER	8	0	61,884
(198)	1	1	PERSONNEL OFFICER	8	63,288	61,884
(199)	1	1	MONITORING & EVALUATION OFFICER	8	63,288	61,884
(200)	1	1	INFORMATION OFFICER	8	63,288	63,288
(201)	1	0	SENIOR PRIVATE SECRETARY	8	71,712	0
	8	9	Total - (7) CIVIL SERVICE REFORM UNIT		622,211	686,471

(8) DIRECTORATE OF PENSION

SALARIES (010)

(202)	1	1	DIRECTOR	12	111,824	111,824
	0	1	PRINCIPAL ICT OFFICER	10	0	84,651
	0	1	PERSONEL OFFICER	8	0	61,884
	0	1	RECORDS OFFICER	8	0	61,884
	0	1	SENIOR ICT SUPPORT TECHNICIAN	6	0	41,213
	1	5	Total - (8) DIRECTORATE OF PENSION		111,824	361,456

REGISTRATION MANAGEMENT UNIT

(203)	1	1	DEPUTY DIRECTOR	11	99,209	100,872
(204)	1	1	PRINCIPAL REGISTRATION OFFICER	10	84,651	84,651
(205)	2	2	SENIOR REGISTRATION OFFICER	9	146,490	146,490
	4	4	Total - REGISTRATION MANAGEMENT UNIT		330,350	332,013

ASSESSMENT AND VERIFICATION UNIT

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(206)	1	1	DEPUTY DIRECTOR	11	99,209	100,872
(207)	1	1	PRINCIPAL ASSESSMENT AND VERIFICATION	10	84651	84,651
(208)	2	2	SENIOR ASSESSMENT AND VERIFICATION OF	9	146490	146,490
	4	4	Total - ASSESSMENT AND VERIFICATION UNIT		330,350	332,013
ACCOUNTS MANAGEMENT UNIT						
(209)	1	0	DEPUTY DIRECTOR	11	99,209	0
(210)	1	1	PRINCIPAL ACCOUNTANT	10	84651	84,651
(211)	2	2	ACCOUNTANTS	8	123768	146,490
	4	3	Total - ACCOUNTS MANAGEMENT UNIT		307,628	231,141
OPERATIONS UNIT						
(212)	1	0	DEPUTY DIRECTOR	11	99,209	0
(213)	1	0	PRINCIPAL ICT OFFICER	10	84,651	0
(214)	1	0	HR OFFICER	8	61,884	0
(215)	1	0	PLANNER	8	61,884	0
(216)	1	0	INFORMATION OFFICER	8	61,884	0
(217)	1	0	RECORDS OFFICER	8	61,884	0
(218)	1	0	PRIVATE SECRETARY I	7	51,192	0
(219)	1	0	SENIOR ICT SUPPORT TECHNICIAN	6	41,213	0
	8	0	Total - OPERATIONS UNIT		523,801	0
	21	16	Total - (8) DIRECTORATE OF PENSION		1,603,951	1,256,623

(9) NATIONAL RECORDS SERVICE

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(220)	1	1 DIRECTOR	12	129,968	114,416
(221)	1	1 DEPUTY DIRECTOR	11	102,537	99,209
(222)	4	4 PRINCIPAL RECORDS OFFICER	10	358,568	365,220
(223)	4	4 SENIOR RECORDS OFFICER	9	309,828	315,444
(224)	6	6 RECORD OFFICER	8	405,000	413,424
(225)	1	1 ICT OFFICER	8	63,288	64,692
(226)	5	5 ASSISTANT RECORDS OFFICER	7	263,785	269,790
(227)	1	1 SENIOR ACCOUNTS CLERK	6	42,596	43,979
(228)	1	1 PRIVATE SECRETARY II	6	42,596	43,979
(229)	2	2 SENIOR RECORDS SUPERVISOR	5	72,144	74,520
(230)	2	2 RECORDS SUPERVISOR	4	57,022	58,878
(231)	4	4 RECORDS CLERK	3	91,152	93,312
(232)	2	2 SENIOR DRIVER	2	38,368	39,226
(233)	1	1 STORE ASSISTANT	2	18,749	19,181
(234)	1	1 MESSENGER	1	17,907	19,697
(235)	2	2 CLEANER	1	33,222	34,086
(236)	1	1 WATCHMAN	1	15,315	15,747
(237)	1	1 DRIVER	1	17,907	19,697
	40	40 Total - (8) NATIONAL RECORDS SERVICES		2,079,952	2,104,497
	156	160 Total - 03 PERSONNEL MANAGEMENT OFFICE		12,562,956	12,755,899

04 OFFICE OF THE VICE PRESIDENT

SALARIES (010)

HE THE VICE PRESIDENT	FIXED	843,174	843,174
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HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(238)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(239)	2	2 DEPUTY PERMANENT SECRETARY	12	246,976	249,568
(240)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	96,296	96,296
(241)	1	2 SENIOR ASSISTANT SECRETARY	9	78,861	157,722
(242)	2	2 PRINCIPAL PRIVATE SECRETARY	9	152,106	154,914
(243)	1	1 SENIOR ACCOUNTANT	9	78,861	80,265
(244)	1	1 SENIOR RECORDS OFFICER	9	76,053	77,457
(245)	1	1 ASSISTANT SECRETARY	8	67,500	68,904
(246)	1	1 ICT OFFICER	8	63,288	64,692
(247)	1	1 PLANNER	8	61,884	63,288
(248)	1	1 INFORMATION OFFICER	8	61,884	63,288
(249)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,575
(250)	1	1 ASST PROCUREMENT OFFICER	7	58,107	59,490
(251)	1	1 SENIOR ACCOUNTS CLERK	6	43,979	45,362
(252)	1	1 PRIVATE SECRETARY II	6	50,894	50,894
(253)	1	1 SENIOR DRIVER	4	28,511	29,439
(254)	1	1 RECORDS CLERK	3	22,788	23,328
(255)	1	1 SENIOR DRIVER	2	21,341	21,341
(256)	3	3 MESSENGERS	1	47,673	48,537
(257)	2	2 DRIVER	1	34,086	34,950
(258)	2	3 CLEANERS	1	35,814	51,129
	27	29	Total (010) SALARIES	2,491,268	2,606,613

ALLOWANCES (020)

RESIDENTIAL ALLOWANCES	5,100	5,100
ALLOWANCES (VP)	225,000	225,000
BASIC CAR ALLOWANCE	4,000	4,000

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
			RESPONSIBILITY ALLOWANCE	5,000	5,000
			RESPONSIBILITY ALLOWANCE	15,174	15,174
			HEAVY DUTY ALLOWANCE TO DRIVERS	10,092	10,092
			TELEPHONE ALLOWANCE	24,000	24,000
			TELEPHONE ALLOWANCE	14,400	14,400
			Total (020) ALLOWANCES	302,766	302,766
27	29	Total - (1) OFFICE OF THE VICE PRESIDENT		2,794,034	2,909,379

(2) OFFICIAL RESIDENCE OF VICE - PRESIDENT

SALARIES (010)

(259)	1	1 PRINCIPAL ASSISTANT CONTROLLER	9	74,649	76,053
(260)	1	1 SENIOR ASSISTANT CONTROLLER	7	52,575	53,958
(261)	1	1 CHIEF STEWARD	6	42,596	43,979
(262)	1	1 CHIEF COOK	6	42,596	43,979
(263)	1	1 CHIEF LAUNDRESS	5	33,696	34,884
(264)	1	1 SENIOR COOK	5	32,508	33,696
(265)	1	1 SENIOR STEWARD	4	26,654	27,582
(266)	1	1 SENIOR GARDENER	4	25,725	26,654
(267)	1	1 SENIOR LAUNDRESS	4	26,654	27,582
(268)	2	2 COOK	4	53,308	55,164
(269)	1	1 STEWARD	3	22,248	22,788
(270)	1	1 GENERATOR OPERATOR	3	22,248	22,788
(271)	1	1 ELECTRICIAN	3	22,248	22,788
(272)	1	2 GARDENERS	3	22,248	45,036
(273)	1	2 LAUNDRESS	2	18,749	37,498
(274)	3	3 CLEANER	1	56,247	56,247

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
	19	21	Total - (2) OFFICAL RESIDENCE OF VICE PRESIDENT	574,949	630,676

(3) NATIONAL POPULATION COMMISSION

SALARIES (010)

(275)	1	1 DIRECTOR OF POPULATION AFFAIRS	11	99,209	100,872
(276)	1	1 ASSISTANT DIRECTOR	10	84,651	86,315
(277)	1	1 PRINCIPAL HUMAN RESOURCES ECONOMIST	10	87,978	89,642
(278)	1	1 HUMAN RESOURCE ECONOMIST	8	61,884	63,288
(279)	0	1 M&E OFFICER	8	0	61,884
(280)	0	1 IEC OFFICER	8	0	61,884
(281)	1	1 RESEARCHER	8	61,884	63,288
(282)	6	6 POPULATION FIELD OFFICER	7	268,407	272,172
(283)	1	1 ASSISTANT RECORDS OFFICER	7	52,575	53,958
(284)	1	1 ACCOUNTS CLERK	5	34,884	36,072
(285)	1	1 RECORDS CLERK	3	24,408	24,948
(286)	1	1 TYPIST II	3	25,488	25,488
(287)	1	1 DRIVER	1	16,611	17,043
(288)	1	1 MESSENGER	1	17,043	17,475
(289)	2	2 CLEANER	1	35,814	35,814
	19	21 Total - (3) NATIONAL POPULATION COMMISSION		870,836	1,010,143

(4) SOCIAL PROTECTION SECRETARIAT

SALARIES (10)

(290)	1	1	NATIONAL SOCIAL PROTECTION COORDINAT	11	99,209	100,872
(291)	1	1	SOCIAL REGISTRY MANAGER	10	84,651	86,315

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(292)	1	1 M&E COORDINATOR	10	84,651	86,315
(293)	0	1 FINANCIAL MANAGEMENT SPECIALIST	10	0	84,651
(294)	0	6 REGIONAL SOCIAL PROTECTION OFFICER	8	0	371,304
(295)	0	1 INFORMATION OFFICER	8	0	61,884
(296)	0	1 DATA ADMINISTRATOR	8	0	61,884
(297)	0	1 M&E OFFICER	8	0	61,884
(298)	0	1 SOCIAL RESEARCH OFFICER	8	0	61,884
(299)	0	1 ACCOUNTANT	8	0	61,884
(300)	0	1 PROCUREMENT OFFICER	8	0	61,884
(301)	0	1 INTERNAL AUDITOR	8	0	61,884
(302)	0	1 ACCOUNTS CLERK	5	0	41,213
(303)	0	6 SOCIAL PROTECTION FIELD ASSISTANT	2	0	109,909
(304)	1	1 MESSENGER	1	14,883	15,315
(305)	1	1 CLEANER	1	14,883	15,315
	5	26 Total - (4) SOCIAL PROTECTION SECRETARIAT		298,277	1,344,397

(5) ECOWARN

SALARIES (10)					
(306)	0	1 DIRECTOR	11	0	99,209
(307)	0	2 ENVIRONMENTAL/SECURITY ANALYST	8	0	123,768
(308)	0	1 ASSISTANT SECRETARY	8	0	61,884
(309)	0	1 ACCOUNTANT	8	0	61,884
(310)	0	1 ICT OFFICER	8	0	61,884
(311)	0	1 DRIVER	1	0	14,883
	0	7 Total - (5) ECOWARN		0	423,512
	70	104 Total - 01-04 OFFICE OF THE VICE PRESIDENT		1,744,062	3,408,728

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

			2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate
05 STATE INTELLIGENCE SERVICE					
SALARIES (010)					
(312)	DIRECTOR GENERAL	FIXED	270,000	270,000	
(313)	DEPUTY DIRECTOR GENERAL	12.8	129,968	129,968	
(314)	ASSISTANT DIRECTOR GENERAL	12.5	0	244,384	
(315)	DIRECTOR	12	1,840,656	1,866,576	
(316)	DEPUTY DIRECTOR	11	1,147,855	1,136,213	
(317)	ASSISTANT DIRECTOR	10.5	1,444,388	1,436,120	
(318)	COMMANDER	10	1,259,976	1,269,958	
(319)	ASSISTANT COMMANDER	9	2,060,214	2,046,174	
(320)	CHIEF SECURITY	9	83,073	83,073	
(321)	DETECTIVE INSPECTOR	8	2,747,844	2,764,692	
(322)	ASSISTANT DETECTIVE INSPECTOR	7	2,488,943	2,493,090	
(323)	ASSISTANT CHIEF SECURITY	7.5	304,365	298,833	
(324)	CHIEF DETECTIVE	6	1,993,439	1,986,524	
(325)	SENIOR SECURITY GUARD SUPERVISOR I	6	101,788	82,426	
(326)	SENIOR SECURITY GUARD SUPERVISOR II	5	204,125	195,804	
(327)	SENIOR DETECTIVE I	5	2,030,724	2,068,740	
(328)	SENIOR DETECTIVE II	4.5	342,404	353,546	
(329)	DETECTIVE I	4	1,905,855	1,896,561	
(330)	SECURITY GUARD SERGEANT	4	64,450	59,807	
(331)	DETECTIVE II	3.5	1,370,088	1,404,648	
(332)	TRAINEE DETECTIVE	3	4,939,812	4,661,820	
(333)	SECURITY GUARD	3	948,672	924,912	

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
TOTAL SALARY (010)				27,678,639	27,673,869
(020) ALLOWANCES					
RESPONSIBILITY ALLOWANCE				120,000	120,000
HEAVY DUTY ALLOWANCE				132,300	132,300
HOUSE RENT ALLOWANCE				216,000	216,000
PROFESSIONAL ALLOWANCE				96,000	96,000
PLAIN CLOTH ALLOWANCE				5,725,200	5,725,200
RESIDENTIAL ALLOWANCE				1,203,600	1,203,600
TRANSPORT ALLOWANCE				11,520,000	11,520,000
TELEPHONE ALLOWANCE				126,000	126,000
SPECIAL SKILLS				358,985	358,985
RISK ALLOWANCE				5,217,600	5,217,600
COST OF LIVING				758,604	758,604
Total (020) ALLOWANCES				25,474,289	25,474,289
Total - 01-05 STATE INTELLIGENCE SERVICE				53,152,928	53,148,158
620	661	Total - 01 OFFICE OF THE PRESIDENT		54,975,161	56,635,597

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

			2020	2021		
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
01 NATIONAL ASSEMBLY						
(1) OFFICE OF THE SPEAKER						
SALARIES (010)						
(1)			SPEAKER	FIXED	618,534	618,534
(2)			DEPUTY SPEAKER	FIXED	341,100	341,100
(3)			MAJORITY LEADER	FIXED	330,552	330,552
(4)			MINORITY LEADER	FIXED	300,000	300,000
(5)			MEMBERS OF THE NATIONAL ASSEMBLY	FIXED	14,580,000	14,580,000
(6)	1	1	PRINCIPAL PRIVATE SECRETARY	9	73,245	74,649
(7)	1	1	PERSONAL ASSISTANT	8	64,692	66,096
(8)	1	1	PROTOCOL ASSISTANT	6	41,213	42,596
(9)	1	1	SENIOR DRIVER	3	25,488	25,488
	4	4			16,374,824	16,379,015

ALLOWANCE (020)

ACTING ALLOWANCE	20,000	20,000
HEAVY DUTY ALLOWANCE TO DRIVERS	8,400	8,400
RESIDENTIAL ALLOWANCE	283,000	283,000
HOUSE RENT ALLOWANACE	3,480,000	3,480,000
RESPONSIBILITY ALLOWANCE	640,000	640,000
BASIC CAR ALLOWANCE	10,291,200	10,291,200
SERGEANT AT ARMS	12,000	12,000
CONSTITUENCY ALLOWANCE	6,360,000	6,360,000
SPECIAL INCENTIVE ALLOWANCE	4,619,591	4,619,591

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
		LONGEVITY ALLOWANCE		10, 000	10, 000
		MOTORCYCLE ALLOWANCE		2,700	2,700
		TELEPHONE ALLOWANCE		108,000	108,000
		NATIONAL ASSEMBLY SERVICE ALLOWANCE- MINISTER		12,000	12,000
		NON PRACTICING ALLOWANCE (SPEAKER & LEGAL OFFI		456,000	456,000
		PROFESSIONAL ALLOWANCE (SPEAKER)		60,000	60,000
		TRANSPORT ALLOWANCE		2,700,000	2,700,000
		ROBBING ALLOWANCE (SPEAKER)		60,000	60,000
		Total - (1) OFFICE OF THE SPEAKER		29,112,891	29,112,891

(2) OFFICE OF THE CLERK

SALARIES (010)

(10)	1	1 CLERK	FIXED	270,000	270,000
(11)	2	2 DEPUTY CLERK	12	129,968	246,976
(12)	1	1 SENIOR ASSISTANT CLERK	10	87,978	89,642
(13)	1	1 HR OFFICER	8	64,692	66,096
(14)	1	1 SENIOR PRIVATE	8	64,692	66,096
(15)	2	2 PRIVATE SECRETARY	7	107,916	113,448
(16)	1	1 RECORDS SUPERVISOR	5	40,824	40,824
(17)	1	1 RECORDS CLERK	3	23,868	24,408
(18)	10	10 DRIVER	2	198,290	212,632
(19)	1	1 SENIOR GARDENER	2	20,909	21,341
(20)	15	15 GARDENER	1	245,925	252,621

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT					
				2020	2021
				Approved	
ITEM	2020	2021		Grade	Estimate
(21)	19	19	CLEANER	1	311,505
(22)	2	2	MESSENGER	1	29,766
(23)	1	1	CARETAKER	1	14,883
	58	58	Total - (2) OFFICE OF THE CLERK		1,611,216
					1,779,872

(3) LIBRARY AND RESEARCH

SALARIES (010)

(24)	1	1	DIRECTOR RESEARCH AND LIBRARY SERVICES	11	105,863	107,526
(25)	1	1	SENIOR RESEARCH OFFICER	9	83,073	83,073
(26)	4	4	RESEARCH OFFICER	8	247,536	255,960
(27)	1	1	SENIOR LIBRARY ASSISTANT	7	52,575	53,958
(28)	2	2	LIBRARY ASSISTANT	5	73,332	69,768
(29)	1	1	LIBRARY ASSISTANT II	4	27,582	28,511
(30)	3	3	TRAINEE LIBRARY ASSISTANT	3	70,794	73,764
	<u>13</u>	<u>13</u>	TOTAL- (4) LIBRARY AND RESEARCH		<u>660,755</u>	<u>672,560</u>

(4) ACCOUNTS

SALARIES (010)

(31)	1	1	PRINCIPAL ACCOUNTANT	10	87,978	89,642
(32)	1	1	ASSISTANT ACCOUNTANT	7	53,958	55,341
(33)	1	1	ACCOUNTS CLERK	5	32,508	33,696
(34)	1	1	STORE CLERK	5	39,636	40,824
	<u>4</u>	<u>4</u>	TOTAL- (5) ACCOUNTS		<u>214,080</u>	<u>219,503</u>

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

			2020	2021		
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(5) PROCUREMENT						
SALARIES (010)						
(35)	1	1	PROCUREMENT OFFICER	8	70,308	71,712
(36)	2	2	SENIOR PROCUREMENT CLERK	6	90,724	96,256
	3	3	TOTAL- (6) PROCUREMENT		161,032	167,968
(7) HANSARD DIVISION						
SALARIES (010)						
(37)	1	1	DIRECTOR	11	99,209	99,209
(38)	2	2	EDITOR	9	152,106	152,106
(39)	1	1	SENIOR PARLIAMENTARY REPORTER	7	52,575	53,958
(40)	3	3	PARLIAMENTARY REPORTER	6	138,159	141,618
(41)	2	2	ASSISTANT PARLIAMENTARY REPORTER	5	73,332	74,520
(42)	2	2	TRAINEE PARLIAMENTARY REPORTER	3	47,196	48,276
	11	11	Total - (7) HANSARD DIVISION		562,577	569,687
(8) TABLE OFFICE UNIT						
SALARIES (010)						
(43)	1	1	DIRECTOR	11	99,209	100,872
(44)	1	1	SENIOR TABLE CLERK	9	73,245	74,649
(45)	1	1	TABLE CLERK	6	41,213	42,596
(46)	1	1	TRAINEE TABLE CLERK	3	21,708	22,248
	4	4	Total - (8) TABLE OFFICE UNIT		235,375	240,365

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
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(9) COMMITTEE'S SECRETARIAT

SALARIES (010)

(47)	1	1 DIRECTOR OF COMMITTEE	11	107,526	101,190
(48)	1	1 SENIOR COMMITTEE CLERK	9	74,649	76,053
(49)	5	5 ASSISTANT SENIOR COMMITTEE CLERK	7	255,960	255,960
(50)	4	4 COMMITTEE CLERK	6	184,212	191,129
(51)	4	4 TRAINEE COMMITTEE CLERK	3	94,392	94,932
	15	15 TOTAL- (9) COMMITTEE'S SECRETARIAT		716,739	719,264

(8) COMMUNICATION, ICT AND PRESS DIVISION

SALARIES (010)

(52)	1	1 DIRECTOR	11	99,209	100,872
(53)	1	1 PUBLIC RELATIONS OFFICER	9	73,245	74,649
(54)	1	1 SENIOR ICT OFFICER	9	73,245	74,649
(55)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	43,979	45,362
(56)	1	1 CAMERAMAN	5	39,636	40,824
(57)	3	3 ICT ASSISTANT	3	70,974	70,524
	8	8 Total - (9) ICT DIVISION		400,288	406,880

(9) PROTOCOL DIVISION

SALARIES (010)

(58)	1	1 PROTOCOL OFFICER	8	66,096	67,500
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HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(59)	2	2	PROTOCOL ASSISTANT	6	83,809	87,958
	3	3	Total - (10) PRESS AND PROTOCOL DIVISION		149,905	155,458

(10) MAINTENANCE DIVISION

SALARIES (010)

(60)	1	1	DIRECTOR OF ENGINEERING & MAINTENANCE	11	102,536	104,199
(61)	1	1	SENIOR AUDIO TECHNICIAN	7	53,958	55,341
(62)	1	1	PLUMBER	6	49,511	50,894
(63)	1	1	AUDIO TECHNICIAN	6	46,745	48,128
(64)	2	2	ELECTRICIAN	6	92,107	90,724
(65)	1	1	MACHINE OPERATOR	5	34,884	36,072
(66)	1	1	ELECTRICAL TECHNICIAN	3	23,868	24,408
(67)	3	3	ASSISTANT PLUMBER	3	70,794	71,604
(68)	2	2	TRADESMAN	3	47,196	48,276
(69)	3	3	PRINTING TECHNICIAN	3	70,794	73,224
(70)	1	1	REFRIGRATOR TECHNICIAN	3	23,868	24,408
	17	17	TOTAL- (10) MAINTENANCE DIVISION	616,261	627,278	

(11) SECURITY DIVISION

SALARIES (010)

(71)	1	1	CHIEF SECURITY OFFICER	8	64,692	66,096
(72)	2	2	SECURITY OFFICER	6	92,107	93,490
(73)	8	8	SECURITY GUARD	3	188,784	188,244

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
	11	11	TOTAL- (11) SECURITY DIVISION		345,583 347,830
(12) FIRE AND RESCUE UNIT					
SALARIES (010)					
(74)	1	1	FIRE OFFICER	7	56,724 58,105
(75)	2	2	ASSISTANT FIRE OFFICER	3	47,196 47,736
	3	3	TOTAL-(12) FIRE & RESCUE UNIT		103,920 105,841
(13) LEGAL UNIT					
SALARIES (010)					
(76)	1	1	DIRECTOR LEGAL AND PARLIAMENTARY AFFAIR	11	99,209 100,872
(77)	1	1	SENIOR LEGAL OFFICER	9	73,245 74,649
	2	2	TOTAL-(13) LEGAL & PARLIAMENTARY UNIT		172,454 175,521
(14) INTERNAL AUDIT					
SALARIES (010)					
(78)	1	1	SENIOR INTERNAL AUDITOR	9	73,245 74,649
(79)	1	1	ASSISTANT INTERNAL AUDITOR	7	51,192 52,575
	2	2	TOTAL-(14) INTERNAL AUDIT		124,437 127,224
	158	158	TOTAL- Head 02 NATIONAL ASSEMBLY		51,326,961 51,807,157

HEAD 05 PUBLIC SERVICE COMMISSION

DETAILS OF ESTABLISHMENT						
ITEM	2020	2021	Grade	2020	2021	
				Approved		
				Estimate	Estimate	
01 CHAIRMAN AND MEMBERS						
SALARIES (010)						
(1)	1	1 CHAIRMAN - PUBLIC SERVICE COMMISSION	FIXED	270,000	443,999	
(2)	1	1 VICE CHAIRMAN - PUBLIC SERVICE COMMISSION	FIXED	210,000	300,000	
(3)	3	3 MEMBERS - PSC	FIXED	585,000	810,000	
Total - SALARIES (010)				1,065,000	1,553,999	
ALLOWANCES (020)						
BASIC CAR ALLOWANCE				120,000	120,000	
ALLOWANCE FOR AD. HOC. COMMITTEE				36,000	36,000	
RESPONSIBILITY ALLOWANCE				426,000	426,000	
Total - ALLOWANCES (020)				582,000	582,000	
5	5	TOTAL - 01 CHAIRMAN AND MEMBERS		1,647,000	2,135,999	

02 OFFICE OF THE PUBLIC SERVICE COMMISSION

SALARIES (010)						
(4)	1	1 SECRETARY - PUBLIC SERVICE COMMISSION	12	119,600	122,192	
(8)	1	1 DEPUTY SECRETARY	10	87,978	89,642	
(9)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073	
(10)	1	1 SENIOR ASSISTANT SECRETARY	9	81,669	83,073	
(11)	1	1 SENIOR RECORDS OFFICER	9	74,649	76,053	
(12)	0	1 PLANNER	8	-	61,884	
(13)	1	1 ASSISTANT SECRETARY	8	66,096	67,500	
(14)	1	1 ASSISTANT RECORDS OFFICER	7	52,576	53,958	
(15)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,576	53,958	
(16)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	46,745	48,128	

(17)	1	1 SENIOR ACCOUNTS CLERK	6	50,894	50,894
(18)	1	1 SENIOR RECORDS SUPERVISOR	5	40,824	40,824
(19)	1	1 SENIOR PROCUREMENT CLERK	6	42,596	43,979
(20)	1	1 RECORDS CLERK	3	25,488	25,488
(21)	1	1 DATA ENTRY CLERK	3	21,708	22,248
(22)	1	1 SENIOR DRIVER	2	21,341	21,341
(23)	1	1 MESSENGERS	1	17,907	17,907
(24)	2	2 CLEANER	1	35,814	35,814
(25)	2	2 DRIVER	1	34,086	34,518
TOTAL - SALARIES (010)				955,620	1,032,474
ALLOWANCES (020)					
RESIDENTIAL ALLOWANCE				1,400	1,400
RESPONSIBILITY ALLOWANCE FOR THE SECRETARY				42,000	42,000
TRANSPORT ALLOWANCE				21,000	21,000
SPECIAL SKILLS ALLOWANCE				5,487	5,487
TOTAL - ALLOWANCES (020)				69,887	69,887
20	21	TOTAL- 02 OFFICE OF THE PUBLIC SERVICE COMMSN.		1,025,507	1,102,361
25	26	TOTAL - HEAD 05 PUBLIC SERVICE COMMISSION		2,672,507	3,238,360

HEAD 07 MINISTRY OF DEFENCE
DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
01 MINISTRY					
SALARIES (010)					
		MINISTER	FIXED	527,994	527,994
(1)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(2)	2	2 DEPUTY PERMANENT SECRETARY	12	234,016	246,976
(3)	1	1 PRINCIPAL ACCOUNTANT	10	84,651	84,651
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	86,315	86,315
(5)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	80,265	83,073
(7)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(8)	0	1 ASSISTANT SECRETARY	8	0	63,288
(9)	1	1 INFORMATION OFFICER	8	61,884	66,096
(10)	1	1 PLANNER	8	61,884	64,692
(11)	1	1 ASSISTANT RECORDS OFFICER	7	58,107	55,341
(12)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(13)	1	1 SENIOR PROCUREMENT CLERK	6	45,362	49,511
(14)	1	1 SENIOR ACCOUNTS CLERK	6	45,362	48,128
(15)	1	1 ICT SUPPORT TECHNICIAN	5	36,072	37,260
(16)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	32,508
(17)	1	1 SENIOR TYPIST	5	32,508	40,824
(18)	1	1 TYPIST I	4	32,225	32,225
(19)	1	1 RECORDS CLERK	3	22,248	23,868
(20)	5	5 IMAM	3	118,800	122,562
(21)	7	3 GROUNDSMEN	3	158,976	69,984
(22)	2	2 SENIOR DRIVER	2	38,362	40,090
(23)	23	25 COOK	2	442,957	498,533
(24)	2	2 MESSENGER	1	38,211	33,654
(25)	34	37 CLEANER	1	555,270	621,519
(26)	2	2 DRIVER	1	29,766	33,654
(27)	1	1 CARETAKER	1	15,315	16,179

95	97 TOTAL - SALARIES (010)		3,317,951	3,456,435
	ALLOWANCE (020)			
(28)	PROFESSIONAL ALLOWANCE		42,000	42,000
(29)	HOUSE RENT FOR MINISTER		60,000	60,000
(30)	BASIC CAR ALLOWANCE		24,000	24,000
(31)	RESIDENTIAL ALLOWANCE		81,600	81,600
(32)	TRANSPORT ALLOWANCE		1,386,000	1,386,000
(33)	RETENTION ALLOWANCE		19,762	19,762
(34)	RESPONSIBILITY ALLOWANCE		180,000	180,000
(35)	TELEPHONE ALLOWANCE		100,800	100,800
(36)	CIVIL SERVANT SPECIAL ALLOWANCE		213,528	213,528
(37)	COST OF LIVING ALLOWANCE		216,991	216,991
(38)	SPECIAL SKILLS ALLOWANCE		259,398	259,398
	TOTAL - ALLOWANCE (020)		2,584,079	2,584,079
95	97 TOTAL - 01 MINISTRY		5,902,030	6,040,514

02 ARMED FORCES

(39)	LIEUTENANT GENERAL	FIXED	180,000	220,000
(40)	MAJOR GENERAL	FIXED	336,000	336,000
(41)	BRIGADIER GENERAL	FIXED	624,000	624,000
(42)	COLONEL	FIXED	2,046,816	2,046,816
(43)	LIEUTENANT COLONEL	12	5,779,071	5,901,707
(44)	MAJOR	11	10,476,450	10,639,800
(45)	CAPTAIN	10	12,851,200	13,083,520
(46)	LIEUTENANT	9	8,583,300	8,735,067
(47)	SECOND LIEUTENANT	8	1,211,984	1,236,512
(48)	WARRANT OFFICER I	8	9,468,625	9,660,250
(49)	WARRANT OFFICER II	7	12,655,170	12,954,546
(50)	OFFICER CADET	6	740,278	761,446
(51)	STAFF SERGEANT	6	19,670,244	20,232,708
(52)	SERGEANT	5	19,482,840	20,088,660
(53)	CORPORAL	4	35,030,526	36,115,218
(54)	LANCE CORPORAL	3	52,652,578	53,835,210
(55)	PRIVATE	2	42,275,483	43,204,491
	TOTAL - SALARIES (010)		234,064,565	239,675,951

ALLOWANCE (020)			
	PROVINCIAL ALLOWANCE	6,986,186	6,986,186
	BASIC CAR ALLOWANCE	1,440,000	1,440,000
	INSTRUCTORS ALLOWANCE	210,600	210,600
	VICTUALLING ALLOWANCE	37,100,520	37,100,520
	TRANSPORT ALLOWANCE	116,286,000	116,286,000
	ANNUAL LEAVE ALLOWANCE	2,164,500	2,164,500
	RESPONSIBILITY ALLOWANCE	1,620,189	1,620,189
	HOUSE RENT ALLOWANCE	50,200,800	50,200,800
	COURT MARTIAL ALLOWANCE	858,800	858,800
	PROFICIENCY ALLOWANCE BAND	529,200	529,200
	PROFESSIONAL ALLOWANCE	2,664,000	2,664,000
	OTHER NON TAXABLE ALLOWANCE	1,740,000	1,740,000
	RISK ALLOWANCE	2,135,600	2,135,600
	COST OF LIVING ALLOWANCE	1,965,553	1,965,553
	TELEPHONE BILL ALLOWANCE	372,000	372,000
	TOTAL - ALLOWANCE (020)	226,273,948	226,273,948
	TOTAL -02 ARMED FORCES	460,338,513	465,949,899
95	97 TOTAL - HEAD 07 MINISTRY OF DEFENCE	466,240,543	471,990,413

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

			2020		2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) - OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)		ADVISER	FIXED	270,000	270,000
(3)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(4)	1	1 DEPUTY PERMANENT SECRETARY	12	119,600	122,192
(5)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	96,296	96,296
(6)	1	1 SENIOR INTERNAL AUDITOR	9	83,073	83,073
(7)	2	2 SENIOR ASSISTANT SECRETARY	9	154,914	161,934
(8)	1	1 PRNCIPAL PRIVATE SECRETARY	9	77,457	83,073
(9)	1	1 SENIOR PLANNER	9	74,649	78,861
(10)	1	1 SENIOR RECORDS OFFICER	9	74,649	76,053
(8)	1	1 ASSISTANT SECRETARY	8	66,096	64,692
(11)	1	1 PLANNER	8	67,500	64,692
(12)	1	1 ICT OFFICER	8	71,712	71,712
(13)	1	1 INFORMATION OFFICER	8	61,884	64,692
(14)	1	1 ASSISTANT RECORDS OFFICER	7	52,575	51,192
(15)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(16)	1	1 ASSISTANT PROCUREMENT OFFICER	7	56,724	58,107
(17)	1	1 SENIOR PROCUREMENT CLERK	6	48,128	41,213
(18)	1	1 PRIVATE SECRETARY II	6	42,596	43,979
(19)	1	1 SENIOR TYPIST	5	40,824	34,884
(20)	1	1 SENIOR RECORDS SUPERVISOR	5	36,072	32,508

(21)	1	1 ICT SUPPORT TECHNICIAN	5	36,072	34,884
(22)	1	1 TELEPHONE OPERATOR	4	27,582	30,368
(23)	1	1 TYPIST 1	4	29,439	25,725
(24)	1	1 RECORDS CLERK	3	24,408	22,248
(25)	1	1 ASSISTANT TELEPHONE OPERATOR	2	20,045	20,045
(26)	2	2 SENIOR DRIVER	2	40,090	42,682
(27)	1	1 DRIVER	1	16,611	16,179
(28)	9	9 CLEANER	1	153,387	151,659
(29)	2	2 MESSENGER	1	35,814	35,814
(30)	1	1 GARDENER	1	16,179	16,611
	40	40 TOTAL - (1) OFFICE OF THE MINISTER		2,744,945	2,744,554

(2) ACCOUNTS SECTION

SALARIES (010)

(31)	1	1 PRINCIPAL ACCOUNTANT	10	92,969	91,305
(32)	1	1 ASSISTANT ACCOUNTANT	7	52,575	51,192
(33)	1	1 JUNIOR ACCOUNTS CLERK	3	23,868	24,408
(34)	1	1 TYPIST II	3	22,248	22,788
	4	4 TOTAL - (2) ACCOUNTS SECTION		191,660	189,693

ALLOWANCES (020)

		RESPONSIBILITY ALLOWANCE (MIN & PS)	180,000	180,000
		HOUSE RENT ALLOWANCE (MINISTER)	60,000	60,000
		RESIDENTIAL ALLOWANCE	122,400	122,400
		BASIC CAR ALLOWANCE	48,000	48,000
		TELEPHONE ALLOWANCE (MINISTER & PS)	84,000	84,000
		SPECIAL SKILLS ALLOWANCE	504,075	504,075
		TRANSPORT ALLOWANCE	702,000	702,000
		TOTAL (020) ALLOWANCES	1,700,475	1,700,475
44	44	TOTAL - 01 MINISTRY	4,637,080	4,634,722

02 POLICE FORCE

(35)	INSPECTOR GENERAL OF POLICE	FX	297,000	297,000
(36)	DEPUTY INSPECTOR GENERAL	FX	154,494	154,494
(37)	ADVISER	FX	124,740	124,740
(38)	ASSISTANT INSPECTOR GENERAL	FX	445,968	445,968
(39)	COMMISSIONERS OF POLICE	12	2,107,583	2,161,764
(40)	DEPUTY COMMISSIONERS OF POLICE	11.8	2,193,300	2,193,300
(41)	ASSISTANT COMMISSIONER OF POLICE	11.5	2,988,170	3,006,320
(42)	CHIEF SUPERINTENDENTS	11	3,073,965	3,072,150
(43)	SUPERINTENDENTS	10	5,540,725	5,531,650
(44)	DEPUTY SUPERINTENDENTS	9.8	2,008,578	2,008,578
(45)	ASSISTANT SUPERINTENDENTS	9	14,292,726	14,386,239
(46)	CADET ASSISTANT SUPERINTENDENT	8	1,733,661	1,707,600
(47)	CHIEF INSPECTORS	8	17,473,049	17,790,378
(48)	PROCUREMENT OFFICER	8	69,617	61,884
(49)	INSPECTORS	7	19,142,043	19,213,107
(50)	SUB INSPECTORS	6	27,699,085	27,650,701
(51)	CADET INSPECTORS	6	1,297,690	1,229,650
(52)	SERGEANTS MAJOR	5.5	127,062	127,062
(53)	SERGEANTS	5	33,509,193	34,265,151
(54)	IMAM	7	57,867	59,379
(55)	CORPORALS	4	57,943,158	59,577,642
(56)	CONSTABLES 1ST CLASS	3	34,042,686	37,423,246
(57)	CONSTABLES	2	5,086,711	4,899,567
(58)	COOKS	2	421,291	496,294
(59)	STATION CLEANER	1	1,496,328	1,941,733
TOTAL (010) SALARIES			233,326,690	239,825,597
ALLOWANCES				
	TELEPHONE ALLOWANCE		412,800	412,800
	ACTING ALLOWANCE		36,000	36,000
	RESIDENTIAL ALLOWANCE		2,386,800	2,386,800
	TRANSPORT ALLOWANCE		9,631,800	9,631,800

HOUSE RENT ALLOWANCE	1,507,373.72	1,507,373.72
PROFESSIONAL ALLOWANCE	708,000	708,000
NON-PRACTISING ALLOWANCE	150,000	150,000
VICTUALLING ALLOWANCE	12,032,640	12,032,640
RESPONSIBILITY ALLOWANCE	1,579,200	1,579,200
DETECTIVE AND PLAIN CLOTHS ALLOWANCE	5,700,000	5,700,000
PROFICIENCY TO BAND ALLOWANCE	1,176,000	1,176,000
SERGEANT AT ARMS ALLOWANCE	132,000	132,000
INSTRUCTORS ALLOWANCE	606,000	606,000
BASIC CAR ALLOWANCE	2,076,000	2,076,000
PROVINCIAL ALLOWANCE	381,238.46	381,238.46
HEAVY DUTY ALLOWANCE	542,400	542,400
RISK ALLOWANCE	29,400,000	70,176,000
TOTAL	68,458,252	109,234,252
TOTAL - 02 POLICE FORCE	301,784,942	349,059,849

03 IMMIGRATION DEPARTMENT

SALARIES (010)

(60)	DIRECTOR GENERAL	FX	154,989	220,000
(61)	DEPUTY DIRECTOR GENERAL	FX	149,234	149,234
(62)	COMMISSIONER	12	2,007,405	2,018,809
(63)	DEPUTY COMMISSIONER	11.8	1,096,650	1,096,650
(64)	ASSISTANT COMMISSIONER	11.5	600,175	600,135
(65)	C/SUPERINTENDENT	11	2,399,130	2,386,425
(66)	SUPERINTENDENT	10	3,296,865	3,249,675
(67)	DEPUTY SUPERINTENDENT	9.5	716,595	716,661
(68)	SENIOR PROCUREMENT OFFICER	9	82,101	80,568
(69)	ASSISTANT SUPERINTENDENT	9	5,983,833	5,913,315
(70)	CHIEF INSPECTOR	8	5,072,749	4,965,439
(71)	INSPECTOR	7	7,933,842	7,852,194
(72)	SUB INSPECTOR	6	391,307	338,387
(73)	SENIOR IMMIGRATION CONTROL OFFICER	5	6,685,137	6,549,486

(74)	ASSISTANT IMMIGRATION CONTROL OFFICER	4	8,393,663	8,250,589
(75)	1ST CLASS OFFICER	3	27,015,921	27,116,232
(76)	CLEANER	1	249,165	249,165
TOTAL (010) SALARIES			72,228,761	71,752,964

ALLOWANCES (020)

ACTING ALLOWANCE	12,000.00	12,000.00
BASIC CAR ALLOWANCE	1,262,800.00	1,262,800.00
HOUSE RENT ALLOWANCE	4,500,000.00	4,500,000.00
RESIDENTIAL ALLOWANCE	970,000.00	970,000.00
TRANSPORT ALLOWANCE	8,700,000.00	8,700,000.00
PROVINCIAL ALLOWANCE	75,000.00	75,000.00
TELEPHONE ALLOWANCE	48,000.00	48,000.00
PROFESSIONAL ALLOWANCE	72,000.00	72,000.00
RESPONSIBILITY ALLOWANCE	350,000.00	350,000.00
INSTRUCTORS' ALLOWANCE	300,000.00	300,000.00
PLAIN CLOTH ALLOWANCE	1,000,000.00	1,000,000.00
RISK ALLOWANCE	0.00	20,988,000.00
DETECTIVE ALLOWANCE	1,000,000.00	1,000,000.00
HEAVY DUTY (DRIVERS)	120,000.00	120,000.00
TOTAL (020) ALLOWANCES	18,409,800	39,397,800
TOTAL - 03 IMMIGRATION DEPARTMENT	90,638,561	111,150,764

04 THE GAMBIA FIRE & RESCUE SERVICES

SALARIES (010)

(77)	CHIEF FIRE OFFICER	FX	163,296	220,000
(78)	DEPUTY CHIEF FIRE OFFICER	FX	148,644	148,644
(79)	ASSISTANT CHIEF FIRE OFFICER	FX	831,960	831,690
(80)	PAY & QUARTER MASTER	FX	149,472	149,472
(81)	SENIOR DIVISIONAL FIRE OFFICER	12	386,082	403,192
(82)	DIVISIONAL FIRE OFFICER	11	1,475,150	1,484,225
(83)	ASSIST. DIV. FIRE OFFICER	10	2,190,650	2,170,685

(84)	STATION OFFICER	9	9,143,358	9,285,927
(85)	CADET FIRE OFFICER	8	408,504	463,692
(86)	SUB-OFFICERS	7	6,010,344	5,730,514
(87)	LEADING FIRE FIGHTER	6	19,206,232	19,062,592
(88)	FIRST CLASS FIREMEN AND FIREWOMEN	3	18,807,984	19,177,639
(89)	STATION CLEARNER	1	429,189	382,053
TOTAL (010) SALARIES			59,350,865	59,510,325

ALLOWANCES (020)

RESIDENTIAL ALLOWANCE	1,060,800	1,060,800
ACTING ALLOWANCE	31,992	31,992
BASIC CAR ALLOWANCE	2,736,000	2,736,000
RESPONSIBILITY ALLOWANCE	432,000	432,000
HOUSE RENT ALLOWANCE	5,128,812	5,128,812
TRANSPORT ALLOWANCE	24,408,000	24,408,000
SPECIAL SKILLS ALLOWANCE	540,000	540,000
RISK ALLOWANCE	15,624,000	15,624,000
PROFICIENCY PAY TO BAND	84,000	84,000
INSTRUCTOR ALLOWANCE	150,000	150,000
TELEPHONE ALLOWANCE	324,000	324,000
TOTAL (020) ALLOWANCE	50,519,604	50,519,604
TOTAL - THE GAMBIA FIRE SERVICE	109,870,469	110,029,929

05 PRISONS

SALARIES (010)

(90)	DIRECTOR GENERAL	FX	155,520	220,000
(91)	DEPUTY DIRECTOR GENERAL	FX	190,608	190,608
(92)	ADMINISTRATION DIRECTOR	FX	180,000	180,000
(93)	COMMISSIONERS	12	1,475,520	1,478,367
(94)	CHIEF SUPERITENDENT	11	1,267,750	1,280,455

(95)	SUPERINTENDENT	10	1,319,720	1,305,200
(96)	ASSISTANT SUPERINTENDENT	9	1,038,867	1,040,400
(97)	PROCUREMENT OFFICER	8	64,692	66,096
(98)	CADET ASSISTANT SUPERINTENDENT	8	204,252	222,648
(99)	CHIEF OFFICER	8	1,266,271	1,261,672
(100)	SENIOR PRINCIPAL OFFICER	7	2,430,282	2,308,911
(101)	PRINCIPAL OFFICER	6	3,000,424	2,961,112
(102)	SENIOR PROCUREMENT CLERK	6	42,596	43,979
(103)	SERGEANT	5	5,110,557	5,124,834
(104)	CORPORAL	4	3,862,447	3,760,836
(105)	3RD CLASS	3	14,005,500	13,929,538
(106)	CLEANERS	1	102,258	104,850
TOTAL (010) SALARIES			35,717,264	35,479,506
ALLOWANCES (020)				
	RESPONSIBILITY ALLOWANCE		631,200	631,200
	PROVINCIAL ALLOWANCE		720,000	720,000
	HOUSE RENT ALLOWANCE		1,567,800	1,567,800
	RESIDENTIAL ALLOWANCE		756,000	756,000
	BASIC CAR ALLOWANCE		120,000	120,000
	TRANSPORT ALLOWANCE		15,948,000	15,948,000
	TELEPHONE ALLOWANCE		403,200	403,200
	HARDLYING ALLOWANCE		3,000,000	0
	PROFICIENCY PAY TO BAND		72,000	72,000
	RISK ALLOWANCE		0	11,052,000
	INSTRUCTOR ALLOWANCE		50,000	50,000
	HEAVY DUTY ALLOWANCE		96,000	96,000
TOTAL (020) ALLOWANES			23,364,200	31,416,200
TOTAL - 05 PRISONS			59,081,464	66,895,706
44	44	TOTAL - HEAD 08 MINISTRY OF INTERIOR		566,012,516 641,770,970

HEAD 09 MINISTRY OF TOURISM & CULTURE

DETAILS OF ESTABLISHMENT					2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)		MINISTER	FIXED	527,994	527,994	
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000	
(3)	1	1 DEPUTY PERMANENT SECRETARY	12	114,416	117,008	
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	89,642	91,305	
(5)	1	1 SENIOR ASSISTANT SECRETARY	9	77,457	78,861	
(6)	1	1 PRINCIPAL PRIVATE SECRETARY	9	73,245	74,649	
(7)	1	1 ASSISTANT SECRETARY	8	66,096	67,500	
(8)	1	1 ICT OFFICER	8	68,904	70,308	
(9)	1	1 RECORDS OFFICER	8	61,884	63,288	
(10)	1	1 INFORMATION OFFICER	8	61,884	63,288	
(11)	1	1 ASSISTANT PROCUREMENT OFFICER	7	53,958	55,341	
(12)	1	1 ASSISTANT RECORDS OFFICER	7	60,873	60,873	
(13)	1	1 PRIVATE SECRETARY II	6	41,213	41,213	
(14)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	32,508	
(15)	2	2 TYPIST II	3	50,976	50,976	
(16)	4	4 SENIOR DRIVER	2	85,364	85,364	
(17)	2	2 MESSENGER	1	34,950	35,814	
(18)	3	3 CLEANER	1	53,721	53,721	
(19)	1	1 DRIVER	1	17,907	17,907	
(20)	2	2 GARDENER	1	35,814	35,814	
	27	27	Total - (010) SALARIES	1,878,806	1,893,731	
ALLOWANCES						
		RESPONSIBILITY ALLOWANCE		180,000	180,000	
		HOUSE RENT ALLOWANCE		60,000	60,000	
		COST OF LIVING ALLOWANCE		27,720	27,720	
		RESIDENTIAL ALLOWANCE		61,200	61,200	

		CIVIL SERVANT SPECIAL ALLOWANCE		70,366	70,366
		SPECIAL SKILLS ALLOWANCE		256,012	256,012
		TRANSPORT ALLOWANCE		450,000	450,000
		RETENTION ALLOWANCE		43,109	43,109
		TELEPHONE ALLOWANCE		98,400	98,400
		Total - (20) ALLOWANCES		1,246,807	1,246,807
27	27	Total - (1) OFFICE OF THE MINISTER		3,125,613	3,140,538
(2) ACCOUNTS SECTION					
		SALARIES (010)			
(21)	1	1 ACCOUNTANT	8	71,712	71,712
(22)	1	1 SENIOR ACCOUNTS CLERK	6	41,213	42,596
	2	2 TOTAL - (2) ACCOUNTS SECTION		112,925	114,308
(3) PLANNING, RESEARCH & DEVELOPMENT UNIT					
		SALARIES (010)			
(23)	0	1 PRINCIPAL PLANNER	10	0	84,651
(23)	1	1 SENIOR PLANNER	9	77,457	78,861
(24)	1	1 PLANNER	8	61,884	61,884
	2	3 TOTAL - (3) PLANNING UNIT		139,341	225,396
	31	32 TOTAL - HEAD 09 MINISTRY OF TOURISM & CULTURE		3,377,879	3,480,242

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXED	527,994	527,994
(2)	2	2	PERMANENT SECRETARY	FIXED	540,000	540,000
(3)	2	2	PRINCIPAL PRIVATE SECRETARY	9	163,338	166,146
(4)	1	1	LEGAL OFFICER	8	61,884	63,288
	5	5	Total - (1) OFFICE OF THE MINISTER	1,293,216	1,297,428	

(2) ADMIN AND FINANCE DIVISION

SALARIES (010)						
(5)	1	1	DIRECTOR ADMINISTRATION & FINANCE	12	129,968	129,968
(6)	1	1	COUNSELLOR	10	96,296	96,296
(7)	2	2	SECOND SECRETARY	8	241,884	143,424
(8)	1	1	TRANSLATOR	8	61,884	61,884
(9)	1	1	PLANNER	8	61,884	63,288
(10)	1	1	PRIVATE SECRETARY I	7	60,873	60,873
(11)	1	1	SENIOR TYPIST	5	40,824	40,824
(12)	1	1	TYPIST I	4	32,225	32,225
(13)	6	6	SENIOR DRIVERS	2	128,046	128,046
(14)	1	1	TELEPHONE OPERATOR	2	21,341	21,341
(15)	3	3	MESSENGER	1	53,721	53,721
(16)	1	1	CARETAKER	1	16,179	16,611
(17)	5	6	CLEANER	1	87,375	102,258

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(18)	7	7 DRIVER	1	119,301	122,325
	32	33 Total - (2) ADMIN AND FINANCE DIVISION		1,151,801	1,073,084

(3) FINANCE & BUDGET UNIT

SALARIES (010)

(19)	1	1	PRINCIPAL ACCOUNTANT	10	86,315	87,978
(20)	1	1	SENIOR INTERNAL AUDITOR	9	73,245	74,649
(21)	1	1	PROCUREMENT OFFICER	8	67,500	68,904
(22)	1	1	ASSISTANT ACCOUNTANT	7	56,724	58,107
(23)	1	1	ASSISTANT INTERNAL AUDITOR	7	51,192	52,575
(24)	1	1	SENIOR PROCUREMENT CLERK	6	41,213	42,596
(25)	1	1	SENIOR ACCOUNTS CLERK	6	46,745	48,128
(26)	1	1	ACCOUNTS CLERK	5	33,696	34,884
	8	8	Total - (3) FINANCE & BUDGET UNIT		456,630	467,821

(4) AFRICAN AFFAIRS DIVISION

SALARIES (010)

(27)	1	1 DIRECTOR	12	117,008	119,600
(28)	2	2 COUNSELLOR	10	180,947	182,610
(29)	1	1 FIRST SECRETARY	9	73,245	74,649
(30)	1	1 SECOND SECRETARY	8	64,692	66,096
	5	5 Total - (3) AFRICAN AFFAIRS DIVISION		435,892	442,955

(4) AMERICAN AFFAIRS DIVISION

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate

SALARIES (010)

(31)	1	1 DIRECTOR	12	129,968	129,968
(32)	2	2 COUNSELLOR	10	180,947	182,610
(33)	1	1 FIRST SECRETARY	9	78,861	80,265
(34)	1	1 SECOND SECRETARY	8	63,288	64,692
	5	5 Total - (4) AMERICAN AFFAIRS DIVISION		453,064	457,535

(5) EUROPEAN AFFAIRS DIVISION

SALARIES (010)

(35)	1	1 DIRECTOR	12	127,376	129,968
(36)	2	2 COUNSELLOR	10	180,947	182,610
(37)	1	1 FIRST SECRETARY	9	83,073	83,073
(38)	1	1 SECOND SECRETARY	8	61,884	63,288
	5	5 Total - (5) EUROPEAN AFFAIRS DIVISION		453,280	458,939

(6) ASIAN & OCEANIC AFFAIRS DIVISION

SALARIES (010)

(39)	1	1 DIRECTOR	12	180,000	129,968
(40)	2	2 COUNSELLOR	10	180,947	182,610
(41)	1	1 FIRST SECRETARY	9	78,861	80,265
(42)	1	1 SECOND SECRETARY	8	66,096	67,500
	5	5 Total - (6) ASIAN & OCEANIC AFFAIRS DIVISION		505,904	460,343

(7) MIDDLE EAST DIVISION

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(43)	1	1 DIRECTOR	12	119,600	122,192
(44)	2	2 COUNSELLOR	10	180,947	182,610
(45)	1	1 FIRST SECRETARY	9	73,245	74,649
(46)	1	1 SECOND SECRETARY	8	66,096	67,500
	5	5 Total - (7) MIDDLE EAST DIVISION		439,888	446,951
(8) PROTOCOL, CONFERENCE & GAMBIANS ABROAD					
SALARIES (010)					
(47)	1	1 DIRECTOR OF PROTOCOL	12	119,600	122,192
(48)	0	1 DEPUTY DIRECTOR	11	0	99,209
(49)	1	1 PRINCIPAL PROTOCOL OFFICER	10	91,305	92,969
(50)	2	2 SENIOR PROTOCOL OFFICER	9	157,722	160,530
(51)	5	5 PROTOCOL OFFICERS	8	333,990	337,500
	9	10 Total - (8) PROTOCOL, CONFERENCE & GAMBIANS ABROAD		702,617	812,400
(10) INFORMATION SERVICES UNIT					
SALARIES (010)					
(52)	1	1 ICT OFFICER	8	66,096	67,500
(53)	1	1 INFORMATION OFFICER	8	61,884	63,288
(54)	1	1 ICT SUPPORT TECHNICIAN	5	32,508	33,696
	3	3 Total - (10) INFORMATION SERVICES UNIT		160,488	164,484

(11) RECORDS & DOCUMENTATION UNIT

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate

SALARIES (010)

(55)	1	1 PRINCIPAL RECORDS OFFICER	10	86,315	87,978
(56)	1	1 RECORDS OFFICER	8	61,884	63,288
(57)	1	1 ASSISTANT RECORDS OFFICER	7	59,490	60,873
(58)	1	1 SENIOR RECORDS SUPERVISOR	5	37,260	38,448
(59)	1	1 RECORDS SUPERVISOR	4	28,511	29,439
(60)	1	1 RECORDS CLERK	3	23,328	23,868
	6	6 Total - (11) RECORDS & DOCUMENTATION UNIT		296,788	303,894

(12) DIRECTORATE OF GAMBIANS ABROAD

SALARIES (10)

(61)	1	1 DIRECTOR	12	111,824	114,416
(62)	1	1 COUNSELLOR	10	84,651	86,315
(63)	1	1 FIRST SECRETARY	9	73,245	74,649
	3	3 Total - (12) DIRECTORATE OF GAMBIANS ABROAD		269,720	275,380

(13) MAINTENANCE UNIT

SALARIES (10)

	0	1 SENIOR WORK SUPERINTENDENT	9	0	73,245
	0	1 ASSISTANT WORK SUPERINTENDENT	6	0	41,213
	0	3 SENIOR TRADESMAN	4	0	77,172
	0	5 Total - (12) MAINTENANCE UNIT		0	191,630

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
ALLOWANCES (020)						
				120,000	120,000	
				60,000	60,000	
				346,800	346,800	
				26,000	26,000	
				927,263	927,263	
				390,000	390,000	
				294,000	294,000	
				203,280	203,280	
				12,468	12,468	
				35,120	35,120	
				315,000	315,000	
				74,083	74,083	
				1,134,000	1,134,000	
				3,938,015	3,938,015	
91	93	Total - 01 MINISTRY			10,557,303	10,790,859

02 FOREIGN MISSIONS

(1) GAMBIAN EMBASSY - LONDON

SALARIES (010)					
(64)	1	1 AMBASSADOR	FIXED	173,664	173,664
(65)	1	1 DEPUTY HEAD OF MISSION	11	110,852	110,853
(66)	1	1 COUNSELLOR	10	91,304	92,969
(67)	1	1 FIRST SECRETARY	9	76,053	77,457

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(68)	1	1	PROTOCOL WELFARE OFFICER	7	60,873	60,873
(69)	1	1	RECEPTIONIST	LOCAL	1,399,293	1,399,293
(70)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL	1,399,293	1,399,293
(71)	1	1	MAID/CLEANER	LOCAL	1,219,400	1,219,400
(72)	1	1	COOK/STEWARD	LOCAL	1,219,400	1,219,400
(73)	1	1	CHAUFFEUR	LOCAL	1,879,051	1,879,051
(74)	1	1	OFFICE CLEANER	LOCAL	1,010,360	1,010,360
Total - SALARIES (010)				8,639,542	8,642,613	
ALLOWANCES (020)						
HIGH COMMISSIONER'S REPRESENTATION ALLOWANCE				10,000	10,000	
OVERSEAS ALLOWANCE				52,000	52,000	
TRANSPORT ALLOWANCE				810,245	810,245	
BASIC CAR ALLOWANCE				39,600	39,600	
RESIDENTIAL ALLOWANCE				40,800	40,800	
UTILITIES				85,000	85,000	
TELEPHONE ALLOWANCE				4,800	4,800	
Total - ALLOWANCES (020)				1,042,445	1,042,445	
11	11	Total - 02 GAMBIA HIGH COMMISSION LONDON		9,681,987	9,685,058	

(2) GAMBIA EMBASSY DAKAR

SALARIES (010)					
(75)	1	1 AMBSADOR	FIXED	173,664	173,664
(76)	1	1 DEPUTY HEAD OF MISSION	11	105,863	107,526
(77)	1	1 COUNSELLOR	10	96,292	96,296
(78)	2	2 FIRST SECRETARIES	9	156,318	160,530

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(79)	1	1	CONSULAR OFFICER	8	66,096	67,500
(80)	1	1	PROTOCOL OFFICER	8	71,712	71,712
(81)	1	1	PROTOCOL/WELFARE OFFICER	7	58,107	59,490
(82)	2	2	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	546,638	546,638
(83)	1	1	RECORDS OFFICER	LOCAL RATE	301,401	301,401
(84)	1	1	RECEPTIONIST	LOCAL RATE	270,694	270,694
(85)	1	1	MESSENGER/PROTOCOL ASSISTANT	LOCAL RATE	324,032	324,032
(86)	9	9	SECURITY GUARD/WATCHMAN	LOCAL RATE	1,686,064	1,686,064
(87)	1	1	GARDENER	LOCAL RATE	187,860	187,860
(88)	1	1	COOK/STEWARD	LOCAL RATE	164,737	164,737
(89)	3	3	CLEANER/MAID	LOCAL RATE	205,922	205,922
(90)	3	3	CHAUFFEUR	LOCAL RATE	712,130	712,130
Total - SALARIES (010)				5,127,530	5,136,196	
ALLOWANCE (020)						
HIGH COM. REPRESENTATIVE ALLOWANCE				10,000	10,000	
OVERSEAS ALLOWANCE				71,200	71,200	
DUTY PAY - CHAUFFEURS				2,100	2,100	
CLOTHING ALLOWANCE				20,400	20,400	
RISK ALLOWANCE				14,400	14,400	
RESIDENTIAL ALLOWANCE				40,986	40,986	
TRANSPORT ALLOWANCE				293,768	293,768	
UTILITIES				95,000	95,000	
TELEPHONE ALLOWANCE				4,800	4,800	
Total - ALLOWANCE (020)				552,654	552,654	
30	30	Total - 03 GAMBIA HIGH COMMISSION DAKAR		5,680,184	5,688,850	

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(3) GAMBIAN EMBASSY FREETOWN						
SALARIES (010)						
(91)	1	1	AMBASSADOR	FIXED	173,664	173,664
(92)	0	1	DEPUTY HEAD OF MISSION	11	0	99,209
(93)	1	1	FIRST SECRETARY	9	83,073	83,073
(94)	1	1	DRIVER	1	14,883	15,315
(95)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	120,000	120,000
(96)	2	2	MAID/CLEANER	LOCAL RATE	288,000	288,000
(97)	1	1	COOK/STEWARD	LOCAL RATE	144,000	144,000
(98)	1	1	WATCHMAN	LOCAL RATE	120,000	120,000
(99)	1	1	TECHNICIAN	LOCAL RATE	120,000	120,000
(100)	2	2	CHAUFFEUR	LOCAL RATE	237,236	237,236
Total - SALARIES (010)					1,300,856	1,400,497
ALLOWANCES (020)						
REPRESENTATION ALLOWANCE					10,000	10,000
OVERSEAS ALLOWANCE					44,200	44,200
DUTY PAY - CHAUFFEURS					62,292	62,292
RISK ALLOWANCE					8,400	8,400
CLOTHING ALLOWANCE					24,000	24,000
ACTING ALLOWANCE					1,000	1,000
TRANSPORT ALLOWANCE					162,000	162,000
UTILITIES					45,000	45,000
TELEPHONE ALLOWANCE					4,800	4,800
RESIDENTIAL ALLOWANCE					40,800	40,800

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
Total - ALLOWANCES (020)				402,492	402,492
11	12	Total - 04 GAMBIA HIGH COMMISSION FREETOWN		1,703,348	1,802,989

(4) GAMBIAN EMBASSY ABUJA

SALARIES (010)

(101)	1	1 AMBASSADOR	FIXED	173,664	173,664
(102)	1	1 DEPUTY HEAD OF MISSION	11	110,853	110,853
(103)	1	1 DEFENCE ATTACHEE	11	99,209	99,296
(104)	0	1 COUNSELLOR	10	0	86,315
(105)	1	1 FIRST SECRETARY	9	77,457	78,861
(106)	1	0 SECOND SECRETARY	8	71,712	0
(107)	1	1 PROTOCOL OFFICER	8	68,904	70,308
(108)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	150,000	150,000
(109)	1	1 COOK STEWARD	LOCAL RATE	160,000	160,000
(110)	2	2 MAID/CLEANER	LOCAL RATE	120,000	120,000
(111)	3	3 GATEKEEPER	LOCAL RATE	360,000	360,000
(112)	3	3 CHAUFFEUR	LOCAL RATE	420,000	420,000
Total - SALARIES (010)				1,811,799	1,829,297

ALLOWANCES (020)

OVERSEAS ALLOWANCE STAFF	69,000	69,000
TRANSPORT ALLOWANCE	252,000	252,000
DUTY PAY CHAUFFEURS	97,200	97,200
TELEPHONE ALLOWANCES	4,800	4,800
RESIDENTIAL ALLOWANCES	40,800	40,800
UTILITIES ALLOWANCES	65,000	65,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
			ALLOWANCE TO POLICE	302,400	302,400
			Total - ALLOWANCES (020)	831,200	831,200
16	16		Total - 05 GAMBIA HIGH COMMISSION ABUJA	2,642,999	2,660,497

(5) GAMBIAN EMBASSY BRUSSELS

SALARIES (010)					
(113)	1	1 AMBASSADOR	FIXED	173,664	173,664
(114)	1	1 DEPUTY HEAD OF MISSION	11	110,853	110,853
(115)	1	1 COUNSELLOR	10	99,296	96,296
(116)	2	2 FIRST SECRETARIES	9	160,530	163,338
(117)	2	2 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	3,207,440	3,207,440
(118)	1	1 RECEPTIONIST	LOCAL RATE	806,400	806,400
(119)	1	1 MAID/CLEANER	LOCAL RATE	714,780	714,780
(120)	1	1 CLEANER	LOCAL RATE	677,160	677,160
(121)	1	1 COOK/STEWARD	LOCAL RATE	714,780	714,780
(122)	1	1 GARDENER	LOCAL RATE	677,160	677,160
(123)	3	3 CHAUFFEUR	LOCAL RATE	3,652,827	3,652,827
Total - SALARIES (010)				10,994,890	10,994,698
ALLOWANCE (020)					
REPRESENTATION ALLOWANCE - (AMB)				10,000	10,000
OVERSEAS ALLOWANCE				47,800	47,800
ACTING ALLOWANCE				1,000	1,000
TRANSPORT ALLOWANCE				545,409	545,409
TELEPHONE ALLOWANCE				4,800	4,800

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
			UTILITIES	70,000	70,000
			RESIDENTIAL ALLOWANCE	20,400	20,400
			Total - ALLOWANCE (020)	699,409	699,409
15	15		Total - 06 THE GAMBIA EMBASSY BRUSSELS	11,694,299	11,694,107

(6) THE GAMBIA EMBASSY RIYADH

SALARIES (010)						
(124)	1	1	AMBASSADOR	FIXED	173,664	173,664
(125)	0	1	DEPUTY HEAD OF MISSION	11	0	99,209
(126)	1	1	COUNSELLOR	10	91,305	92,969
(127)	1	1	FIRST SECRETARY	9	78,861	80,265
(128)	1	1	TRANSLATOR/CONSULAR ATTACHE	7	60,873	60,873
(129)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,113,000	1,113,000
(130)	1	1	BILINGUAL SECRETARY	LOCAL RATE	715,000	715,000
(131)	1	1	COOK/STEWARD	LOCAL RATE	508,800	508,800
(132)	1	1	MAID/CLEANER	LOCAL RATE	477,000	477,000
(133)	1	1	CLEANER	LOCAL RATE	477,000	477,000
(134)	1	1	SECURITY GUARD	LOCAL RATE	477,000	477,000
(135)	3	3	CHAUFFEUR	LOCAL RATE	1,972,200	1,972,200
Total - SALARIES (010)					6,144,703	6,246,980

ALLOWANCES (020)

REPRESENTATIVE ALLOWANCE-AMBASSADOR	10,000	10,000
ACTING ALLOWANCE	1,000	1,000
OVERSEAS ALLOWANCE	47,800	47,800
DUTY PAY-CHAUFFEUR	145,800	145,800

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
		BASIC CAR ALLOWANCE	24,000	24,000
		MEDICAL TO PERSONNEL	486,000	486,000
		TRANSPORT ALLOWANCE	36,000	36,000
		TELEPHONE ALLOWANCE	4,800	4,800
		UTILITIES	65,000	65,000
		RESIDENTIAL ALLOWANCE	40,800	40,800
		Total - ALLOWANCES (020)	861,200	861,200
13	14	Total - 07 THE GAMBIA EMBASSY RIYADH	7,005,903	7,108,180

(7) THE GAMBIAN EMBASSY TO THE UNITED STATES OF AMERICA

SALARIES (010)

(136)	1	1 AMBASSADOR	FIXED	173,664	173,664
(137)	1	1 DEPUTY HEAD OF MISSION	11	100,872	102,536
(138)	1	1 DIRECTOR OF INFO. & CULTURAL AFFAIR	11	110,853	110,853
(139)	1	1 COUNSELLOR	10	92,969	94,632
(140)	1	1 FIRST SECRETARY	9	74,649	76,053
(141)	1	1 CONSULAR OFFICER	8	63,288	64,692
(142)	2	2 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	3,181,199	3,181,199
(143)	1	1 COOK/STEWARD	LOCAL RATE	939,519	939,519
(144)	1	1 MAID/CLEANER	LOCAL RATE	939,519	939,519
(145)	3	3 CHAUFFEUR	LOCAL RATE	4,481,437	4,481,437
Total - SALARIES (010)				10,157,969	10,164,104

ALLOWANCES (020)

REPRESENTATION ALLOWANCE	10,000	10,000
OVERSEAS ALLOWANCE	60,600	60,600

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
			2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate
		PROFESSIONAL ALLOWANCE		24,000	24,000
		ACTING ALLOWANCE		3,000	3,000
		TRANSPORT ALLOWANCE		876,000	876,000
		BASIC CAR ALLOWANCE		15,600	15,600
		RESIDENTIAL ALLOWANCE		70,000	70,000
		UTILITIES		80,000	80,000
		TELEPHONE		4,800	4,800
		Total - ALLOWANCES (020)		1,144,000	1,144,000
13	13	Total - 08 THE GAMBIA EMBASSY TO THE U.S		11,301,969	11,308,104

(8) PERMANENT MISSION OF THE GAMBIA TO UN

SALARIES (010)					
(146)	1	1 PERMANENT REPRESENTATIVE	FIXED	173,664	173,664
(147)	1	1 DEPUTY PERMANENT REPRESENTATIVE	11	104,199	105,863
(148)	1	1 COUNSELLOR	10	86,315	87,978
(149)	1	1 FIRST SECRETARY	9	74,649	76,053
(150)	2	2 PERSONAL ASSISTANT/SECRETARY/RECE	LOCAL RATE	3,450,000	3,450,000
(151)	1	1 COOK/STEWARD	LOCAL RATE	1,150,000	1,150,000
(152)	1	1 MAID/CLEANER	LOCAL RATE	1,150,000	1,150,000
(153)	3	3 CHAUFFEUR	LOCAL RATE	4,200,000	4,200,000
Total - SALARIES (010)				10,388,827	10,393,558

ALLOWANCES (020)

REPRESENTATION ALLOWANCE	10,000	10,000
OVERSEAS ALLOWANCE	46,000	46,000
ACTING ALLOWANCE	3,000	3,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
			2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate
		TRANSPORT ALLOWANCE		876,000	876,000
		PROFESSIONAL ALLOWANCE		36,000	36,000
		TELEPHONE ALLOWANCE		4,800	4,800
		UTILITIES		65,000	65,000
		RESIDENTIAL ALLOWANCE		20,400	20,400
		Total - ALLOWANCES (020)		1,061,200	1,061,200
11	11	Total - 09 THE GAMBIA MISSION TO THE UNITED NATIONS		11,450,027	11,454,758

(9) GAMBIA EMBASSY PARIS

SALARIES (010)					
(154)	1	1 AMBASSADOR	FIXED	173,664	173,664
(155)	1	1 DEPUTY HEAD OF MISSION	11	100,872	102,536
(156)	2	2 COUNSELLOR	10	180,947	182,610
(157)	1	1 FIRST SECRETARY	9	74,649	76,053
(158)	1	1 CULTURAL OFFICER	8	61,884	63,288
(159)	1	1 PROTOCOL/WELFARE OFFICER	7	60,873	60,873
(160)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,406,369	1,406,369
(161)	1	1 BILINGUAL SECRETARY	LOCAL RATE	1,133,597	1,133,597
(162)	1	1 RECEPTIONIST	LOCAL RATE	956,472	956,472
(163)	1	1 COOK/STEWARD	LOCAL RATE	637,648	637,648
(164)	1	1 MAID/ CLEANER	LOCAL RATE	637,648	637,648
(165)	1	1 CLEANER	LOCAL RATE	637,648	637,648
(166)	3	3 CHAUFFEUR	LOCAL RATE	3,294,516	3,294,516
Total - SALARIES (010)				9,356,787	9,362,922

ALLOWANCES (020)

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
			2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate
		REPRESENTATION ALLOWANCE-AMBAS		12,000	12,000
		OVERSEAS ALLOWANCE		34,800	34,800
		ACTING ALLOWANCE		4,000	4,000
		RESIDENTIAL ALLOWANCE		61,200	61,200
		TELEPHONE ALLOWANCES		4,800	4,800
		BASIC CAR ALLOWANCE		24,000	24,000
		UTILITIES		95,000	95,000
		Total - ALLOWANCES (020)		235,800	235,800
16	16	Total - 10 GAMBIA EMBASSY PARIS		9,592,587	9,598,722

(10) GAMBIA EMBASSY BISSAU

SALARIES (010)						
(167)	1	1	AMBASSADOR	FIXED	173,664	173,664
(168)	1	1	DEPUTY HEAD OF MISSION	11	104,199	105,863
(169)	1	1	FIRST SECRETARY	9	76,053	77,457
(170)	1	1	INTERPRETER	8	61,884	63,288
(171)	1	1	PROTOCOL WELFARE OFFICER	7	53,958	55,341
(172)	1	1	DRIVER	2	18,317	18,749
(173)	1	1	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	178,837	178,837
(174)	1	1	MAID/CLEANER	LOCAL RATE	99,348	99,348
(175)	1	1	COOK/STEWARD	LOCAL RATE	109,289	109,289
(176)	1	1	CHANCERY CLEANER	LOCAL RATE	99,348	99,348
(177)	1	1	DRIVER/MESSENGER	LOCAL RATE	149,031	149,031
(178)	5	5	SECURITY GUARD	LOCAL RATE	496,740	496,740
(179)	3	3	CHAUFFEUR	LOCAL RATE	447,093	447,093
Total - SALARIES (010)					2,067,761	2,074,048

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
ALLOWANCES (020)					
				50,800	50,800
				10,000	10,000
				160,243	160,243
				8,400	8,400
				2,292	2,292
				20,400	20,400
				15,600	15,600
				4,800	4,800
				55,000	55,000
				20,400	20,400
				347,935	347,935
19	19	Total - 11 GAMBIA EMBASSY BISSAU		2,415,696	2,421,983

(11) GAMBIA EMBASSY MALAYSIA

SALARIES (010)					
(180)	1	0 AMBASSADOR	FIXED	173,664	0
(181)	1	0 DEPUTY HEAD OF MISSION	11	110,853	0
(182)	1	0 COUNSELLOR	10	84,651	0
(183)	1	0 FIRST SECRETARY	9	73,245	0
(184)	1	0 INTERPRETER	8	61,884	0
(185)	1	0 PROTOCOL WELFARE OFFICER	7	51,192	0
(186)	1	0 PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	686,796	0
(187)	1	0 MAID/CLEANER	LOCAL RATE	396,396	0
(188)	1	0 COOK/STEWARD	LOCAL RATE	323,796	0

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(189)	1	0	CHANCERY CLEANER	LOCAL RATE	396,396	0
(190)	1	0	DRIVER/MESSENGER	LOCAL RATE	468,996	0
(191)	2	0	CHAUFFEUR	LOCAL RATE	1,010,592	0
	13	0	Total - SALARIES (010)	3,838,461	0	

ALLOWANCES (020)

			REPRESENTATIVE ALLOWANCE (AMB.)	10,000	0
			TRANSPORT ALLOWANCE	111,640	0
			OVERSEAS ALLOWANCE	25,000	0
			TELEPHONE ALLOWANCE	4,800	0
			UTILITIES ALLOWANCES	20,000	0
			RESIDENTIAL ALLOWANCE	20,400	0
			Total - ALLOWANCES (020)	191,840	0
	13	0	Total - 12 GAMIBA EMBASSY MALAYSIA	4,030,301	0

(12) CONSULATE GENERAL OF THE GAMBIA- JEDDAH

SALARIES (010)

(192)	1	1	CONSUL GENERAL	11	102,536	104,199
(193)	1	1	COUNSELLOR	10	96,296	96,296
(194)	1	1	PROTOCOL OFFICER	8	71,712	71,712
(195)	1	1	PROTOCOL/WELFARE OFFICER	7	51,192	52,575
(196)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	763,200	763,200
(197)	1	1	RECEPTIONIST	LOCAL RATE	795,000	795,000
(198)	1	1	COOK/STEWARD	LOCAL RATE	508,800	508,800

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(199)	1	1 MAID/CLEANER	LOCAL RATE	477,000	477,000
(200)	1	1 DRIVER/MESSENGER	LOCAL RATE	477,000	477,000
(201)	2	2 SECURITY GUARD	LOCAL RATE	985,800	985,800
(202)	3	3 CHAUFFEUR	LOCAL RATE	1,621,800	1,621,800
	14	14 Total - SALARIES (010)		5,950,336	5,953,382
ALLOWANCES (020)					
		ACTING ALLOWANCE		1,000	1,000
		DUTY PAY-CHAUFFEURS		145,800	145,800
		OVERSEAS ALLOWANCE		25,800	25,800
		MEDICAL TO PERSONNEL		437,400	437,400
		TELEPHONE ALLOWANCE		4,800	4,800
		RESIDENTIAL ALLOWANCE		40,800	40,800
		UTILITIES ALLOWANCE		55,000	55,000
		TRANSPORT ALLOWANCE		18,000	18,000
		Total - ALLOWANCES (020)		728,600	728,600
	14	14 Total - 13 CON. GEN'L OF THE GAMBIA - JEDDAH		6,678,936	6,681,982

(13) GAMBIAN EMBASSY KINGDOM OF MOROCCO

SALARIES (010)					
(203)	1	1 AMBASSADOR	FIXED	173,664	173,664
(204)	1	1 DEPUTY HEAD OF MISSION	11	102,536	104,199
(205)	1	1 COUNSELLOR	10	86,315	87,978
(206)	1	1 FIRST SECRETARY	9	73,245	74,649
(207)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	352,530	352,530

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(208)	1	1	COOK/STEWARD	LOCAL RATE	232,803
(209)	1	1	MAID/CLEANER	LOCAL RATE	232,803
(210)	1	1	CHANCERY CLEANER	LOCAL RATE	232,803
(211)	4	4	GARDENER/WATCHMAN	LOCAL RATE	931,212
(212)	2	2	CHAUFFEUR	LOCAL RATE	485,556
	14	14	Total - SALARIES (010)	2,903,467	2,908,197
ALLOWANCE (020)					
			REPRESENTATION ALLOWANCE-AMBASSADOR	10,000	10,000
			OVERSEAS ALLOWANCE	40,600	40,600
			DUTY PAY CHAUFFEUR	32,872	32,872
			TRANSPORT ALLOWANCE	17,907	17,907
			BASIC CAR ALLOWANCE	39,600	39,600
			RESIDENTIAL ALLOWANCE	40,800	40,800
			UTILITIES ALLOWANCE	40,000	40,000
			TELEPHONE ALLOWANCE	4,800	4,800
			ACTING ALLOWANCE	1,000	1,000
			Total - ALLOWANCE (020)	227,580	227,580
	14	14	Total - 14 GAMBIA EMB. - KINGDOM OF MOROCCO	3,131,047	3,135,777

(14) GAMBIA EMBASSY HAVANA, CUBA

SALARIES (010)						
(213)	1	1	AMBASSADOR	FIXED	173,664	173,664
(214)	1	1	DEPUTY HEAD OF MISSION	11	99,209	100,872

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(215)	1	1	FIRST SECRETARY	9	73,245	74,649
(216)	1	1	SECOND SECRETARY	8	66,096	67,500
(217)	1	1	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	257,040	257,040
(218)	1	1	MAID/ CLEANER	LOCAL RATE	165,240	165,240
(219)	1	1	COOK/STEWARD	LOCAL RATE	165,240	165,240
(220)	1	1	CHANCERY CLEANER	LOCAL RATE	165,240	165,240
(221)	6	6	GARDENER/WATCHMAN	LOCAL RATE	881,280	881,280
(222)	2	2	CHAUFFEUR	LOCAL RATE	451,656	451,656
	16	16	Total - SALARIES (010)		2,497,910	2,502,381
			ALLOWANCES (020)			
			AMBASSADOR'S REPRESENTATION ALLOWANCE		10,000	10,000
			OVERSEAS ALLOWANCE		46,000	46,000
			TRANSPORT ALLOWANACE		420,000	420,000
			BASIC CAR ALLOWANCE		48,000	48,000
			RESIDENTIAL ALLOWANCE		24,400	24,400
			UTILITIES ALLOWANCE		65,000	65,000
			TELEPHONE ALLOWANCES		4,800	4,800
			ACTING ALLOWANCE		1,000	1,000
			Total - ALLOWANCES (020)		619,200	619,200
	16	16	Total - 15 GAMBIA EMBASSY HAVANA, CUBA		3,117,110	3,121,581

(15) EMBASSY OF THE GAMBIA, NOUAKCHOTT

SALARIES (010)						
(223)	1	1	AMBASSADOR	FIXED	173,664	173,664
(224)	1	1	DEPUTY HEAD OF MISSION	11	100,872	102,536

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(225)	1	1	COUNSELLOR	10	86,315	87,978
(226)	1	1	FIRST SECRETARY	9	80,265	81,669
(227)	0	0	LIASON OFFICER	7	0	0
(228)	1	1	DRIVER	2	18,317	18,749
(229)	1	1	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	1,440,000	1,440,000
(230)	1	1	RECEPTIONIST	LOCAL RATE	1,260,000	1,260,000
(231)	1	1	COOK/STEWARD	LOCAL RATE	1,260,000	1,260,000
(232)	1	1	CLEANER/MAID	LOCAL RATE	1,152,000	1,152,000
(233)	1	1	CHANCERY CLEANER	LOCAL RATE	756,000	756,000
(234)	4	6	SECURITY GUARD	LOCAL RATE	3,024,000	4,536,000
(235)	2	2	CHAUFFEUR	LOCAL RATE	2,260,000	2,260,000
	16	18	Total - SALARIES (010)		11,611,433	13,128,596
ALLOWANCES (020)						
			OVERSEA ALLOWANCE		44,200	44,200
			TRANSPORT ALLOWANCE		64,084	64,084
			CLOTHING ALLOWANCE		24,000	24,000
			RISK ALLOWANCE		20,400	20,400
			ACTING ALLOWANCE		1,000	1,000
			RESIDENTIAL ALLOWANCE		40,800	40,800
			HEAVY DUTY- CHAUFFEUR		6,958	6,958
			UTILITIES		55,000	55,000
			TELEPHONE		4,800	4,800
			REPRESENTATION ALLOWANCE		10,000	10,000
			Total - ALLOWANCES (020)		271,242	271,242
	16	18	Total - 15 EMBASSY OF THE GAMBIA, NOUAKCHOTT		11,882,675	13,399,838

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
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(16) THE GAMBIA EMBASSY ADDIS ABABA, ETHIOPIA

SALARIES (010)

(236)	1	1 AMBASSADOR	FIXED	173,664	173,664
(237)	1	1 DEPUTY HEAD OF MISSION	11	104,199	105,863
(238)	1	1 DEFENSE ATTACHE	11	104,199	105,863
(239)	1	1 COUNSELLOR	10	94,632	96,296
(240)	1	1 FIRST SECRETARY	9	80,265	81,669
(241)	1	1 PROTOCOL OFFICER	8	70,308	71,712
(242)	1	1 LEGAL AFFAIRS OFFICER	8	61,884	63,288
(243)	1	1 ECONOMIC AFFAIRS OFFICER	8	61,884	63,288
(244)	1	1 PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	225,144	225,144
(245)	1	1 COOK/STEWARD	LOCAL RATE	215,760	215,760
(246)	1	1 MAID/CLEANER	LOCAL RATE	111,744	111,744
(247)	1	1 CHANCERY CLEANER	LOCAL RATE	44,342	44,342
(248)	1	1 GARDENER/WATCHMAN	LOCAL RATE	106,296	106,296
(249)	3	3 SECURITY GUARD	LOCAL RATE	106,296	106,296
(250)	3	3 CHAUFFEUR	LOCAL RATE	682,176	682,176
Total - SALARIES (010)				2,242,793	2,253,401

ALLOWANCE (020)

REPRESENTATION ALLOWANCE	10,000	10,000
OVERSEAS ALLOWANC	63,400	63,400
TRANSPORT ALLOWANCE	119,160	119,160
HEAVY DUTY ALLOWANCE	23,100	23,100

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT				
			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
		RESIDENTIAL ALLOWANCE	61,200	61,200
		TELEPHONE ALLOWANCE	4,800	4,800
		UTILITIES	85,000	85,000
		Total - ALLOWANCE (020)	366,660	366,660
19	19	Total - 18 THE GAMBIA EMBASSY ADDIS ABABA. ETHIO	2,609,453	2,620,061

(18) GAMBIA EMBASSY INDIA

SALARIES (010)					
(251)	1	1 AMBASSADOR	FIXED	173,664	173,664
(252)	1	1 DEPUTY HEAD OF MISSION	11	104,199	105,863
(253)	1	1 COUNSELLOR	10	84,651	86,315
(254)	1	1 FIRST SECRETARY	9	74,649	76,053
(255)	1	1 SECOND SECRETARY	8	61,884	63,288
(256)	1	1 PROTOCOL/ WELFARE OFFICER	7	52,575	53,958
(257)	1	1 PERSONAL ASSISTANT	LOCAL RATE	268,800	268,800
(258)	1	1 RECEPTIONIST	LOCAL RATE	184,800	184,800
(259)	1	1 MAID/CLEANER	LOCAL RATE	168,000	168,000
(260)	1	1 COOK/STEWARD	LOCAL RATE	310,800	310,800
(261)	2	2 DRIVER/MESSENGER	LOCAL RATE	537,600	537,600
(262)	2	2 CHAUFFEUR	LOCAL RATE	537,600	537,600
14	14	14 Total - SALARIES (010)		2,559,222	2,566,741

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	24,600	24,600
ACTING ALLOWANCE	1,000	1,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
			BASIC CAR ALLOWANCE	24,000	24,000
			TRANSPORT ALLOWANCE	18,000	18,000
			TELEPHONE ALLOWANCE	4,800	4,800
			UTILITIES	40,000	40,000
			RESIDENTIAL ALLOWANCE	40,800	40,800
			Total - ALLOWANCE (020)	163,200	163,200
14	14	Total - 21 THE GAMBIA EMBASSY INDIA		2,722,422	2,729,941

(19) GAMBIA EMBASSY MADRID

SALARIES (010)					
(263)	1	1 AMBASSADOR	FIXED	173,664	173,664
(264)	1	1 DEPUTY HEAD OF MISSION	11	102,536	104,199
(265)	1	1 COUNSELOR	10	86,315	87,978
(266)	1	1 FIRST SECRETARY	9	73,245	74,649
(267)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,596,000	1,596,000
(268)	1	1 MAID/CLEANER	LOCAL RATE	917,700	917,700
(269)	1	1 COOK/STEWARD	LOCAL RATE	917,700	917,700
(270)	1	1 CHANCERY CLEANER	LOCAL RATE	615,600	615,600
(271)	2	2 CHAUFFEUR	LOCAL RATE	1,914,000	1,914,000
	10	10 Total - SALARIES (010)		6,396,760	6,401,490

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	40,600	40,600
ACTING ALLOWANCE	1,000	1,000
DUTY PAY - CHAUFFEUR	68,400	68,400

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
			BASIC CAR ALLOWANCE	39,600	39,600
			TRANSPORT ALLOWANCE	68,400	68,400
			TELEPHONE ALLOWANCE	4,800	4,800
			UTILITIES	50,000	50,000
			RESIDENTIAL ALLOWANCE	40,800	40,800
			Total - ALLOWANCE (020)	323,600	323,600
10	10		Total - 22 THE GAMBIA EMBASSY MADRID	6,720,360	6,725,090

(20) GAMBIA EMBASSY ANKARA

SALARIES (010)					
(272)	1	1 AMBASSADOR	FIXED	173,664	173,664
(273)	1	1 DEPUTY HEAD OF MISSION	11	102,536	104,199
(274)	1	1 DEFENSE ATTACHE	11	102,536	104,199
(275)	1	1 FIRST SECRETARY	9	77,457	78,861
(276)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	638,865	638,865
(277)	1	1 RECEPTIONIST	LOCAL RATE	538,089	538,089
(278)	1	1 MAID/CLEANER	LOCAL RATE	403,518	403,518
(279)	1	1 COOK/STEWARD	LOCAL RATE	403,518	403,518
(280)	1	1 CHANCERY CLEANER	LOCAL RATE	269,076	269,076
(281)	3	3 CHAUFFEUR	LOCAL RATE	1,614,276	1,614,276
		Total - SALARIES (010)		4,323,535	4,328,265
ALLOWANCE (020)					
		REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
		OVERSEAS ALLOWANCE		26,400	26,400

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
		ACTING ALLOWANCE	1,000	1,000
		DUTY PAY - CHAUFFEUR	102,600	102,600
		BASIC CAR ALLOWANCE	39,600	39,600
		TRANSPORT ALLOWANCE	205,200	205,200
		TELEPHONE ALLOWANCE	4,800	4,800
		UTILITIES	70,000	70,000
		RESIDENTIAL ALLOWANCE	40,800	40,800
		Total - ALLOWANCE (020)	500,400	500,400
12	12	Total - 23 THE GAMBIA EMBASSY ISTANBUL	4,823,935	4,828,665

(21) GAMBIA EMBASSY SOUTH AFRICA

SALARIES (010)

(282)	1	1 AMBASSADOR	FIXED	173,664	173,664
(283)	1	1 DEPUTY HEAD OF MISSION	11	104,199	105,863
(284)	1	1 COUNSELLOR	10	89,642	91,305
(285)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	487,200	487,200
(286)	1	1 RECEPTIONIST	LOCAL RATE	389,760	389,760
(287)	1	1 MAID/CLEANER	LOCAL RATE	194,880	194,880
(288)	1	1 COOK/STEWARD	LOCAL RATE	243,600	243,600
(289)	2	2 CHAUFFEUR	LOCAL RATE	559,180	559,180
(290)	1	1 CHANCERY CLEANER	LOCAL RATE	194,880	194,880
(291)	1	1 CARETAKER/WATCHMAN	LOCAL RATE	145,160	145,160
(292)	1	1 MESSENGER	LOCAL RATE	145,160	145,160
Total - SALARIES (010)				2,727,325	2,730,652

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
ALLOWANCES (020)				
			18,600	18,600
			10,000	10,000
			5,000	5,000
			2,000	2,000
			250,454	250,454
			24,000	24,000
			4,800	4,800
			40,000	40,000
			40,800	40,800
		Total - ALLOWANCES (020)	395,654	395,654
12	12	Total - 24 GAMIBA EMBASSY SOUTH AFRICA	3,122,979	3,126,306

(22) GAMBIAN EMBASSY CHINA

SALARIES (010)

(293)	1	1 AMBASSADOR	FIXED	173,664	173,664
(294)	1	1 DEPUTY HEAD OF MISSION	11	102,536	104,199
(295)	1	1 DEFENSE ATTACHE	11	100,872	102,536
(296)	1	2 COUNSELLOR	10	94,632	180,947
(297)	1	1 FIRST SECRETARY	9	73,245	74,649
(298)	1	1 PROTOCOL/WELFARE OFFICER	7	51,192	52,575
(299)	2	2 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	768,000	768,000
(300)	1	1 RECEPTIONIST/TYPIST	LOCAL RATE	576,000	576,000
(301)	1	1 MAID/CLEANER	LOCAL RATE	322,272	322,272
(302)	1	1 CHANCERY CLEANER	LOCAL RATE	432,000	432,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(303)	1	1 COOK/STEWARD	LOCAL RATE	697,728	697,728
(304)	3	3 DRIVERS	LOCAL RATE	1,546,368	1,546,368
(305)	1	1 INTERPRETER/TRANSLATOR	LOCAL RATE	576,000	576,000
	16	17 Total - SALARIES (010)		5,514,509	5,606,938

ALLOWANCE (020)

		REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
		OVERSEAS ALLOWANCE		24,600	24,600
		ACTING ALLOWANCE		1,000	1,000
		MEDICAL TO PERSONNEL		340,982	340,982
		TRANSPORT ALLOWANCE		18,000	18,000
		TELEPHONE ALLOWANCE		4,800	4,800
		UTILITIES		65,000	65,000
		RESIDENTIAL ALLOWANCE		40,800	40,800
		Total - ALLOWANCE (020)		505,182	505,182
16	17	Total - 23 THE GAMBIA EMBASSY CHINA		6,019,691	6,112,120

(23) GAMBIAN EMBASSY RUSSIA

SALARIES (010)

(306)	1	1 AMBASSADOR	FIXED	173,664	173,664
(307)	1	1 DEPUTY HEAD OF MISSION	11	110,853	110,853
(308)	1	1 COUNSELLOR	10	84,651	86,315
(309)	1	1 FIRST SECRETARY	9	74,649	76,053
(310)	1	1 PROTOCOL/WELFARE OFFICER	7	51,192	52,575

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(311)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	756,000
(312)	3	3	CHAUFFEUR	LOCAL RATE	1,764,000
(313)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	756,000
(314)	1	1	COOK/STEWARD	LOCAL RATE	441,000
(315)	1	1	MAID/CLEANER	LOCAL RATE	441,000
(316)	1	1	CHANCERY CLEANER	LOCAL RATE	441,000
Total - SALARIES (010)				5,094,009	5,098,460
REPRESENTATION ALLOWANCE - (AMB)				10,000	10,000
OVERSEAS ALLOWANCE				38,800	38,800
ACTING ALLOWANCE				1,000	1,000
DUTY PAY - CHAUFFEUR				153,000	153,000
TRANSPORT ALLOWANCE				426,000	426,000
TELEPHONE ALLOWANCE				4,800	4,800
UTILITIES				45,000	45,000
RESIDENTIAL ALLOWANCE				20,400	20,400
Total - ALLOWANCE (020)				699,000	699,000
13	13	Total - 23 THE GAMBIA EMBASSY RUSSIA		5,793,009	5,797,460

(24) GAMBIAN EMBASSY DOHA

SALARIES (010)					
(317)	1	1	AMBASSADOR	FIXED	173,664
(318)	1	1	DEPUTY HEAD OF MISSION	11	102,536
(319)	1	1	COUNSELLOR	10	84,651
(320)	1	1	FIRST SECRETARY	9	74,649

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(321)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	738,239
(322)	1	1	RECEPTIONIST/TYPIST	LOCAL RATE	574,186
(323)	1	1	MAID/CLEANER	LOCAL RATE	442,944
(324)	1	1	COOK/STEWARD	LOCAL RATE	442,944
(325)	1	1	CHANCERY CLEANER	LOCAL RATE	442,944
(326)	2	2	DRIVERS	LOCAL RATE	1,312,426
(327)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	756,000
	12	12	Total - SALARIES (010)	5,145,183	5,149,914

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)				10,000	10,000
OVERSEAS ALLOWANCE				47,800	47,800
ACTING ALLOWANCE				1,000	1,000
PROFESSIONAL ALLOWANCE				24,000	24,000
TELEPHONE ALLOWANCE				4,800	4,800
UTILITIES				55,000	55,000
RESIDENTIAL ALLOWANCE				40,800	40,800
Total - ALLOWANCE (020)				183,400	183,400
12	12	Total - 24 THE GAMBIA EMBASSY DOHA		5,328,583	5,333,314

(25) GAMBIAN EMBASSY ALGERIA

SALARIES (010)

(328)	1	0	AMBASSADOR	FIXED	173,644	0
(329)	1	0	DEPUTY HEAD OF MISSION	11	102,536	0

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(330)	1	0	FIRST SECRETARY	9	73,245	0
(331)	1	0	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	510,000	0
(332)	1	0	RECEPTIONIST/TYPIST	LOCAL RATE	320,000	0
(333)	1	0	MAID/CLEANER	LOCAL RATE	221,000	0
(334)	1	0	COOK/STEWARD	LOCAL RATE	221,000	0
(335)	3	0	DRIVERS	LOCAL RATE	1,274,000	0
(336)	1	0	INTERPRETER/TRANSLATOR	LOCAL RATE	392,000	0
(337)	1	0	SECURITY GUARD	LOCAL RATE	221,000	0
(338)	1	0	GARDENER	LOCAL RATE	221,000	0
	13	0	Total - SALARIES (010)		3,729,425	0

ALLOWANCE (020)

REPRESENTATION ALLOWANCE		10,000	0
OVERSEAS ALLOWANCE		31,600	0
DUTY PAY - CHAUFFEUR		31,680	0
TRANSPORT ALLOWANCE		242,400	0
TELEPHONE ALLOWANCE		4,800	0
UTILITIES		20,000	0
RESIDENTIAL ALLOWANCE		21,400	0
Total - ALLOWANCE (020)		119,480	0
13	0	Total - 25 THE GAMBIA EMBASSY ALGERIA	3,848,905

(26) GAMBIA EMBASSY UNITED ARAB EMIRATES

SALARIES (010)

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(339)	1	1	AMBASSADOR	FIXED	173,664
(340)	1	1	DEPUTY HEAD OF MISSION	11	102,536
(341)	1	1	COUNSELLOR	10	84,651
(342)	1	1	FIRST SECRETARY	9	74,649
(343)	1	1	PROTOCOL/WELFARE OFFICER	7	51,192
(344)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	680,551
(345)	1	1	RECEPTIONIST/TYPIST	LOCAL RATE	595,482
(346)	1	1	MAID/CLEANER	LOCAL RATE	595,482
(347)	1	1	COOK/STEWARD	LOCAL RATE	595,482
(348)	1	1	CHANCERY CLEANER	LOCAL RATE	595,482
(349)	2	2	DRIVERS	LOCAL RATE	1,190,964
(350)	1	1	DRIVER/MESSENGER	LOCAL RATE	595,482
(351)	1	1	CARETAKER/WATCHMAN	LOCAL RATE	595,482
(352)	1	1	GARDENER	LOCAL RATE	595,482
(353)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	595,482
	16	16	Total - SALARIES (010)	7,122,063	7,128,177

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	44,800	44,800
ACTING ALLOWANCE	1,000	1,000
DUTY PAY - CHAUFFEUR	149,040	149,040
TRANSPORT ALLOWANCE	383,760	383,760
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	45,000	45,000
RESIDENTIAL ALLOWANCE	20,400	20,400

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
Total - ALLOWANCE (020)				658,800	658,800
16	16	Total - 26 THE GAMBIA EMBASSY UNITED ARAB EMIR.		7,780,863	7,786,977

(27) GAMBIAN EMBASSY GENEVA

SALARIES (010)

(354)	1	1 AMBASSADOR	FIXED	173,664	173,664
(355)	1	1 DEPUTY HEAD OF MISSION	11	100,872	102,536
(356)	1	1 COUNSELLOR	10	86,315	87,978
(357)	1	1 FIRST SECRETARY	9	74,649	76,053
(358)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	2,520,000	2,520,000
(359)	1	1 RECEPTIONIST/TYPIST	LOCAL RATE	2,280,000	2,280,000
(360)	1	1 MAID/CLEANER	LOCAL RATE	600,000	600,000
(361)	1	1 CHANCERY CLEANER	LOCAL RATE	600,000	600,000
(362)	1	1 COOK/STEWARD	LOCAL RATE	600,000	600,000
(363)	2	2 DRIVERS	LOCAL RATE	4,920,000	4,920,000
(364)	1	1 INTERPRETER/TRANSLATOR	LOCAL RATE	2,700,000	2,700,000
	12	12 Total - SALARIES (010)		14,655,500	14,660,231

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	47,800	47,800
ACTING ALLOWANCE	1,000	1,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
			TRANSPORT ALLOWANCE	85,800	85,800
			TELEPHONE ALLOWANCE	4,800	4,800
			UTILITIES	45,000	45,000
			RESIDENTIAL ALLOWANCE	40,800	40,800
			Total - ALLOWANCE (020)	235,200	235,200
	12	12	Total - 27 THE GAMBIA EMBASSY GENEVA	14,890,700	14,895,431
	468	449	TOTAL- HEAD 10 MOFA	176,227,271	170,508,649

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate

01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)		ATTORNEY GENERAL AND MINISTER OF JUSTICE	FIXED	527,994	527,994
(2)	1	1 SOLICITOR GENERAL AND LEGAL SECRETARY	FIXED	270,000	270,000
(3)	1	1 DEPUTY PERMANENT SECRETARY	12	129,968	111,824
(4)	1	1 PRINCIPAL ACCOUNTANT	10	84,651	84,651
(5)	6	9 PRINCIPAL STATE COUNSEL	10	507,906	775,168
(6)	0	1 PRINCIPAL ASSISTANT SECRETARY	10	-	96,296
(7)	12	12 SENIOR STATE COUNSEL	9	946,332	907,020
(8)	1	1 PRINCIPAL PRIVATE SECRETARY	9	81,669	81,669
(9)	1	1 SENIOR ASSISTANT SECRETARY	9	74,649	74,649
(10)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(11)	1	1 SENIOR PLANNER	9	74,649	74,649
(12)	26	32 STATE COUNSEL	8	1,755,000	2,070,144
(13)	6	0 PUPPILLAGE	8	388,152	-
(14)	1	1 SENIOR PRIVATE SECRETARY	8	61,884	63,288
(15)	1	1 ICT OFFICER	8	66,096	63,288
(16)	2	1 ASSISTANT SECRETARY	8	126,576	61,884
(17)	1	1 ACCOUNTANT	8	61,884	61,884
(18)	1	1 INFORMATION OFFICER	8	61,884	64,692
(19)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(20)	1	1 ASSISTANT RECORDS OFFICER	7	52,575	53,958
(21)	1	1 SENIOR ACCOUNTS CLERK	6	42,596	46,745
(22)	1	1 SENIOR PROCUREMENT CLERK	6	41,213	43,979

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(23)	1	1 PRIVATE SECRETARY II	6	41,213	43,979
(24)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	41,213	45,362
(25)	1	1 STORE CLERK	5	34,884	34,884
(26)	1	1 DOCUMENTATION ASSISTANT	5	33,696	34,884
(27)	1	1 TRANSPORT FOREMAN	5	37,260	38,448
(28)	1	1 SENIOR LEGAL CLERK	4	26,654	32,225
(29)	2	2 LIBRARY ASSISTANT	3	45,576	44,496
(30)	3	3 RECORDS CLERKS	3	76,075	68,364
(31)	1	1 SENIOR DRIVER	2	19,613	20,045
(32)	1	1 TRAINEE LEGAL CLERK	1	16,611	15,315
(33)	4	4 CLEANER	1	71,628	65,580
(34)	1	1 GARDENER	1	17,907	15,315
(35)	3	3 DRIVERS	1	53,721	51,561
(36)	1	1 MESSENGER	1	17,907	17,907
(37)	1	1 WATCHMAN	1	16,611	15,315
	90	93 Total - (1) OFFICE OF THE MINISTER		6,030,684	6,201,899

(2) CIVIL AND INTERNATIONAL LAW DIVISION

SALARIES (010)

(38)	1	1 DIRECTOR CIVIL DIVISION	11	99,209	100,872
(39)	1	1 DEPUTY DIRECTOR CIVIL DIVISION	10	84,651	84,651
(40)	1	1 PRIVATE SECRETARY I	7	56,726	52,575
(41)	1	1 SENIOR LEGAL CLERK	4	29,439	29,439
(42)	1	1 TYPIST II	3	25,488	23,328
(43)	1	1 LEGAL CLERK	3	22,788	20,045
(44)	1	1 SENIOR DRIVER	2	21,341	21,341

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(45)	2	2 CLEANER	1	32,790	33,222
(46)	1	1 MESSENGER	1	17,907	17,907
(47)	1	1 DRIVER	1	16,611	17,043
	11	11			
Total - (2) CIVIL AND INTERNATIONAL LAW DIVISION				406,950	400,423

(3) CRIMINAL & PUBLIC PROSECUTION DIVISION

SALARIES (010)					
(48)	1	1 DIRECTOR OF PUBLIC PROSECUTION	12	111,824	111,824
(49)	1	1 DEPUTY DIRECTOR OF PROSECUTION	11	99,209	99,209
(50)	1	1 PRIVATE SECRETARY I	7	60,873	51,192
(51)	2	2 PRIVATE SECRETARY II	6	101,778	114,480
(52)	1	1 SENIOR LEGAL CLERK	4	29,439	26,654
(53)	4	4 LEGAL CLERK	3	94,392	85,169
(54)	2	2 CLEANER	1	31,494	32,358
(55)	1	1 SENIOR DRIVER	2	21,341	16,611
	13	13			
Total - (3) CRIMINAL & PUBLIC PROSECUTION DIVISION				550,350	537,497

(4) LEGISLATIVE DRAFTING DIVISION

SALARIES (010)					
(56)	1	1 PARLIAMENTARY COUNSEL	11	99,209	100,872
(57)	2	2 PRINCIPAL LEGAL DRAFTSPERSON	10	180,947	170,966
(58)	2	2 SENIOR LEGAL DRAFTSPERSON	9	156,318	147,894
(59)	2	2 LEGAL DRAFTSPERSON	8	133,596	129,384
(60)	1	1 PRIVATE SECRETARY I	7	58,107	52,575
(61)	2	2 PRIVATE SECRETARY II	6	101,778	105,150

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(62)	1	1 SENIOR LEGAL CLERK	4	30,368	27,582
(63)	1	1 CLEANER	1	15,747	15,315
	<u>12</u>	<u>12</u> Total - (4) LEGISLATIVE DRAFTING DIVISION		<u>776,070</u>	<u>749,738</u>

(5) REGISTRAR GENERAL'S DIVISION

SALARIES (010)					
(64)	1	1 REGISTRAR GENERAL	11	99,209	99,209
(65)	1	1 DEPUTY REGISTRAR GENERAL	10	87,978	84,651
(66)	1	1 REGISTRAR OF DEEDS AND MARRIAGES	9	73,245	81,669
(67)	1	1 REGISTRAR OF INDUSTRIAL PROPERTY	9	73,245	73,245
(68)	2	2 INTELLECTUAL PROPERTY (IP) OFFICER	7	102,384	102,384
(69)	1	1 SENIOR ACCOUNTS CLERK	6	45,362	43,979
(70)	2	2 PRIVATE SECRETARY II	6	92,107	135,000
(71)	1	1 ACCOUNTS CLERK	5	37,260	52,575
(72)	2	2 SENIOR LEGAL CLERK	4	57,950	68,801
(73)	1	1 TYPIST I	4	29,439	21,341
(74)	6	6 LEGAL CLERK	3	141,588	141,219
(75)	1	1 DRIVER	1	17,907	14,883
(76)	1	1 MESSENGER	1	17,907	17,043
	<u>21</u>	<u>21</u> Total - (5) REGISTRAR GENERAL'S DIVISION		<u>875,581</u>	<u>935,999</u>

(6) REGISTRAR OF COMPANIES DIVISION

SALARIES (010)					
(77)	1	1 REGISTRAR OF COMPANIES	11	99,209	99,209
(78)	1	1 DEPUTY REGISTRAR OF COMPANIES	10	84,651	84,651

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(79)	1	1 ASSISTANT REGISTRAR OF COMPANIES	9	73,245	74,649
(80)	3	3 SENIOR INSPECTOR	7	168,096	166,023
(81)	1	1 PRIVATE SECRETARY II	6	50,894	41,213
(82)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	46,745	41,213
(83)	1	1 SENIOR LEGAL CLERK	4	31,296	28,511
(84)	2	2 ACCOUNTS CLERKS	5	73,332	74,520
(85)	5	5 LEGAL CLERK	3	117,990	117,179
(86)	2	2 CLEANER	1	31,494	32,358
(87)	1	1 DRIVER	1	17,907	15,315
	19	19 Total - (6) REGISTRAR OF COMPANIES DIVISION		794,859	774,841

(7) CURATOR OF INTERSTATE ESTATE DIVISION

SALARIES (010)

(88)	1	1 CURATOR OF INTESTATE ESTATE	10	91,305	84,651
(89)	1	1 SENIOR ACCOUNTANT	9	73,245	83,073
(90)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(91)	1	1 SENIOR INSPECTOR OF ESTATE	6	50,894	41,213
(92)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	26,654
(93)	2	2 SENIOR LEGAL CLERK	4	57,950	59,807
(94)	2	2 LEGAL CLERK	3	47,196	43,049
(95)	1	1 MESSENGER	1	16,611	17,907
(96)	5	5 CLEANER	1	81,975	82,623
(97)	1	1 DRIVER	1	17,043	14,883
	16	16 Total - (7) CURATOR OF INTERSTATE ESTATE DIVISIO		519,919	505,052

(8) HUMAN RIGHT DIVISION

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate

SALARIES (010)						
(98)	0	1	PRINCIPAL STATE COUNSEL	10	-	84,651
(99)	0	2	STATE COUNSEL	8	-	61,884
	0	3	Total - (8) HUMAN RIGHT DIVISION		-	146,535

02 LAW REFORM COMMISSION

SALARIES (010)						
(100)	1	1	CHAIRMAN	11	110,853	110,853
(101)	1	1	SECRETARY	8	61,884	61,884
(102)	1	1	LAW RESEARCH OFFICER	8	61,884	61,884
(103)	1	1	PRIVATE SECRETARY I	7	51,192	51,192
(104)	1	1	TYPIST II	3	25,488	23,868
(105)	1	1	SENIOR DRIVER	2	18,317	18,317
(106)	1	1	MESSENGER	1	17,907	14,883
	7	7	Total - LAW REFORM COMMISSION		347,525	342,881
	189	195	Total-Head 11 MINISTRY OF JUSTICE		10,301,938	10,594,865

ALLOWANCE (020)

RESPONSIBILITY ALLOWANCE	180,000	180,000
ACTING ALLOWANCE	45,000	45,000
SPECIAL ALLOWANCE	2,648,000	2,648,000
TELEPHONE ALLOWANCE	84,000	84,000
HOUSE RENT ALLOWANCE	199,500	199,500
ALLOWANCE TO CHAIRMAN AND MEMBERS	120,000	120,000

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
			BASIC CAR ALLOWANCE	404,000	404,000
			ALLOWANCE FOR DOMESTIC STAFF	12,480	12,480
			PROFESSIONAL ALLOWANCE	200,000	200,000
			RESIDENTIAL ALLOWANCE	382,228	382,228
			ROBBING ALLOWANCE	302,000	302,000
			Total - ALLOWANCE (020)	4,577,208	4,577,208
	189	195	Total - Head 11 MINISTRY OF JUSTICE	14,879,146	15,172,073

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXED	528,000	528,000
(2)	2	2	PERMANENT SECRETARY	FIXED	540,000	540,000
(3)	3	3	DEPUTY PERMANENT SECRETARY	12	369,168	369,168
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	94,632	96,296
(5)	1	1	SENIOR ASSISTANT SECRETARY	9	78,861	76,053
(6)	3	3	PRINCIPAL PRIVATE SECRETARY	9	239,391	253,758
(7)	0	1	SENIOR INTERNAL AUDITOR	9	-	73,245
(8)	2	2	ASSISTANT SECRETARY	8	133,596	126,576
(9)	1	1	INFORMATION OFFICER	8	61,884	61,884
(10)	0	1	ASSIATANT INTERNAL AUDITOR	7	-	51,192
(11)	1	1	SENIOR TYPIST	5	39,636	39,636
(12)	11	11	SENIOR DRIVER	2	218,119	214,901
(13)	9	9	DRIVER	1	153,387	142,565
(14)	7	7	MESSENGER	1	130,827	124,107
(15)	16	16	CLEANER	1	279,600	279,600
(16)	1	1	GENERATOR OPERATOR	1	16,179	16,611
				2,883,280	2,993,592	
RECORDS						
(17)	1	1	PRINCIPAL RECORDS OFFICER	10	92,969	89,642
(18)	1	1	SENIOR RECORDS OFFICER	9	67,500	73,245
(19)	1	1	ASSISTANT RECORDS OFFICER	7	60,873	53,958
(20)	1	1	SENIOR RECORDS SUPERVISOR	5	40,824	32,508

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(21)	1	1 RECORDS SUPERVISOR	4	28,511	29,439
(22)	2	2 RECORDS CLERKS	3	23,328	45,576
				314,005	324,368
ACCOUNTS					
(23)	1	1 PRINCIPAL ACCOUNTANT	10	84,651	86,315
(24)	1	1 ASSISTANT ACCOUNTANT	7	51,192	52,575
(25)	1	1 JUNIOR ACCOUNTS CLERK	3	23,328	21,708
				159,171	160,598
PROCUREMENT					
(26)	1	1 PROCUREMENT OFFICER	8	64,692	64,692
(27)	1	1 SENIOR PROCUREMENT CLERK	6	42,596	42,596
				107,288	107,288
70	72	TOTAL - (1) OFFICE OF THE MINISTER		3,463,744	3,585,846

(2) DIRECTORATE OF PUBLIC FINANCIAL MANAGEMENT

SALARIES (010)					
(28)	1	1 DIRECTOR	11	105,863	109,190
(29)	2	2 PRINCIPAL FINANCIAL ANALYST	10	180,947	169,302
(30)	2	2 SENIOR FINANCIAL ANALYST	9	156,318	152,106
(31)	1	1 ECONOMIST/FINANCIAL ANALYST	8	61,884	61,884
6	6	TOTAL - (2) DIR. OF PUBLIC FINANCIAL MG'			
				505,012	492,482

(3) DIRECTORATE OF BUDGET

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(32)	1	1	DIRECTOR OF BUDGET	12	124,784	127,376
(33)	1	1	DEPUTY DIRECTOR OF BUDGET	11	107,525	109,190
(34)	4	4	PRINCIPAL FISCAL OFFICER	10	365,220	366,884
(35)	2	2	SENIOR FISCAL OFFICER	9	156,318	157,722
(36)	4	4	FISCAL OFFICER	8	253,152	247,536
(37)	2	2	DATA SUPERVISOR	6	92,107	92,107
(38)	2	2	DATA ENTRY CLERK	3	50,976	46,397
(39)	1	1	TRAINEE DATA ENTRY CLERK	1	16,611	16,611
	17	17	TOTAL - (3) DIRECTORATE OF BUDGET		1,166,692	1,163,823

(4) MACROECONOMIC & POLICY ANALYSIS DIRECTORATE

SALARIES (010)					
(40)	1	1 DIRECTOR	11	110,853	109,190
(41)	3	3 PRINCIPAL ECONOMIST	10	278,907	262,262
(42)	8	8 SENIOR ECONOMIST	9	625,272	609,828
(43)	4	4 ECONOMIST	8	267,192	250,344
	16	16 TOTAL - (4) MACRO. & POL. ANALYSIS DIR.		1,282,224	1,231,624

(5) DIRECTORATE OF AID COORDINATION

SALARIES (010)					
(44)	1	1 DIRECTOR	11	105,863	109,190
(45)	4	4 PRINCIPAL ECONOMIST	10	361,896	356,904

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(46)	1	1 SENIOR ECONOMIST	9	83,073	78,861
(47)	1	1 ECONOMIST	8	66,096	66,096
(48)	1	1 DATA ENTRY CLERK	3	22,788	23,328
(49)	1	1 TRAINEE DATA ENTRY CLERK	1	16,611	17,043
	9	9 TOTAL - (5) DIR. OF AID COORDINATION		656,327	651,422

(6) DIRECTORATE OF LOAN AND DEBT MANAGEMENT

SALARIES (010)					
(50)	1	1 DIRECTOR	11	110,853	105,863
(51)	1	0 ASSISTANT DIRECTOR	10	96,293	-
(52)	4	4 PRINCIPAL LOANS OFFICER	10	361,896	363,558
(53)	4	4 SENIOR LOANS OFFICER	9	312,636	307,020
(54)	4	4 LOANS OFFICER	8	267,192	315,912
(55)	4	4 ASSISTANT LOANS OFFICER	5	146,664	151,416
(56)	1	1 DATA ENTRY CLERK	3	25,488	25,488
(57)	1	1 TRAINEE DATA ENTRY CLERK	1	16,611	16,611
	20	19 TOTAL - (6) DIR. OF LOAN & DEBT MGT.		1,337,633	1,285,868

(7) DIRECTORATE OF PUBLIC PRIVATE PARTNERSHIP

SALARIES (010)					
(58)	1	1 DIRECTOR	11	110,853	110,853
(59)	2	2 PRINCIPAL ECONOMIST	10	180,947	184,274
(60)	1	1 PRINCIPAL LEGAL OFFICER	10	92,969	89,642
(61)	1	1 PRINCIPAL FINANCIAL ANALYST	10	92,969	89,642
(62)	2	2 SENIOR FINANCIAL ANALYST	9	156,318	156,318

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(63)	2	2 SENIOR ECONOMIST	9	156,318	154,914
(64)	2	2 FINANCIAL ANALYST	8	133,596	129,384
(65)	2	2 ECONOMIST	8	133,596	135,000
(66)	1	1 TYPIST II	3	22,788	23,328
	14	14 TOTAL - (7) DIR. OF PUBLIC PRIV. PRTNSHIP		1,080,354	1,073,355

(8) DIRECTORATE OF CLIMATE FINANCE

SALARIES (010)

(67)	0	1 DIRECTOR	11	-	99,209
(68)	0	1 PRINCIPAL ECONOMIST	10	-	84,651
(69)	0	1 ECONOMIST	8	-	61,884
	0	3 TOTAL - (8) DIRECTORATE OF CLIMATE FIN		0	245,744

(9) IT DEPARTMENT

(70)	1	1 PRINCIPAL ICT OFFICER	10	89,642	91,305
(71)	1	1 SENIOR ICT OFFICER	9	83,073	83,073
(72)	1	1 ICT OFFICER	8	64,904	70,308
(73)	2	2 SENIOR ICT SUPPORT TECHNICIAN	6	92,107	90,724
(74)	1	1 ICT SUPPORT TECHNICIAN	5	38,448	37,260
	6	6 TOTAL - (9) IT DEPARTMENT		368,174	372,670

(10) INTERNAL AUDIT DIRECTORATE

SALARIES (010)

(75)	1	1 DIRECTOR GENERAL, INTERNAL AUDI FIXED		270,000	270,000
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HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(76)	1	1 DEPUTY DIRECTOR GENERAL, INTERN	12	124,784	127,376
(77)	2	2 PRINCIPAL INTERNAL AUDITOR	10	172,630	175,956
(78)	7	5 SENIOR INTERNAL AUDITOR	9	532,371	387,375
(79)	2	3 INTERNAL AUDITOR	8	135,000□	199,692
(80)	2	3 ASSISTANT INTERNAL AUDITOR	7	112,065	163,257
(81)	2	2 SENIOR INTERNAL AUDIT CLERK	6	92,107	82,426
(82)	1	1 SENIOR ACCOUNTS CLERK	6	50,894	50,894
(83)	1	1 SENIOR PROCUREMENT CLERK	6	45,362	41,213
(82)	0	1 SENIOR ICT SUPPORT TECHNICIAN	6	-	41,213
(83)	2	2 INTERNAL AUDIT CLERK	5	81,648	67,392
(84)	1	1 RECORDS SUPERVISOR II	4	31,296	31,296
(85)	1	0 RECORDS CLERK	3	25,488	-
(86)	1	1 TYPIST II	3	25,488	25,488
(87)	4	5 JUNIOR INTERNAL AUDIT CLERK	3	95,472□	119,340
(88)	1	0 JUNIOR ACCOUNTS CLERK	3	23,868	-
(89)	0	5 DATA ENTRY CLERK	2	-	91,585
(90)	2	0 TRAINEE DATA ENTRY CLERK	1	33,222□	-
(91)	3	4 DRIVER	1	51,129	67,308
(92)	2	2 SECURITY GUARD	1	31,494□	31,926
(93)	1	1 MESSENGER	1	17,907	17,907
(94)	2	3 CLEANER	1	35,814	50,697
39	44	TOTAL - (10) INTERNAL AUDIT DIRECTORA		1,692,851	2,042,341

(11) DIRECTORATE OF DEVELOPMENT PLANNING

SALARIES (010)

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(95)	1	1 DIRECTOR	12	119,600	117,008
(96)	2	2 DEPUTY DIRECTOR	11	201,744	205,072
(97)	3	2 PRINCIPAL PLANNER	10	271,422	182,610
(98)	1	1 PRINCIPAL M & E OFFICER	10	84,561	86,315
(99)	4	4 SENIOR PLANNER	9	312,636	319,497
(100)	2	2 SENIOR M & E OFFICER	9	146,490	152,106
(101)	2	1 PLANNER	8	133,596	61,884
(102)	2	2 M & E OFFICER	8	123,768	129,384
(103)	1	1 TYPIST II	3	22,788	25,448
	18	16 TOTAL - (11) DIR. OF DEV. PLANNING		1,416,605	1,279,324

(12) DIRECTORATE OF PUBLIC PROCUREMENT

SALARIES (010)

(104)	1	1 DIRECTOR	11	105,863	108,526
(105)	1	1 PRINCIPAL PROCUREMENT OFFICER	10	91,305	92,969
(106)	1	1 ASSISTANT RECORDS OFFICER	7	56,724	58,107
(107)	2	2 SENIOR PROCUREMENT CLERK	6	92,107	96,256
(108)	1	1 PRIVATE SECRETARY II	6	45,362	50,894
(109)	1	1 DRIVER	1	16,611	17,043
(110)	1	1 CLEANER	1	16,611	17,043
	8	8 TOTAL - (12) DIR. OF PUBLIC PROCUREMENT		424,583	440,838

(020) ALLOWANCES

ACTING ALLOWANCE	8,000	8,000
PROVINCIAL ALLOWANCE	10,000	10,000

DETAILS OF ESTABLISHMENT				
			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
		BASIC CAR ALLOWANCE	648,000	648,000
		CIVIL SERVICE SPECIAL FOR ALL	435,288	435,288
		TRAVEL HOME TO OFFICE ALL	2,430,000	2,430,000
		PROFESSIONAL ALLOWANCE	42,000	42,000
		SPECIAL SKILLS ALLOWANCE	2,252,385	2,252,385
		HEAVY DUTY ALLOWANCE	7,368	7,368
		COST OF LIVING ALLOWANCE	97,906	97,906
		TECHNICAL ALLOWANCE	936,000	936,000
		RESIDENTIAL ALLOWANCE	754,800	754,800
		HOUSE RENT ALLOWANCE	60,000	60,000
		RESPONSIBILITY ALLOWANCE	300,000	300,000
		TELEPHONE ALLOWANCE	136,800	136,800
		TOTAL - (020) ALLOWANCES	8,118,547	8,118,547
223	230	TOTAL - 01 MINISTRY	21,512,746	21,983,884

(1) ACCOUNTANT GENERAL'S OFFICE

(111)	1	1 ACCOUNTANT GENERAL	FIXED	270,000	270,000
(112)	4	4 DEPUTY ACCOUNTANT GENERAL	12	509,504	530,096
(113)	3	3 ASSISTANT ACCOUNTANT GENERAL	11	312,597	313,597
(114)	9	10 PRINCIPAL ACCOUNTANT	10	790,140	886,438
(115)	9	9 SENIOR ACCOUNTANT	9	747,657	774,570
(116)	1	1 PRINCIPAL PRIVATE SECRETARY	9	74,649	76,053

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM			Grade	2020	2021
	2020	2021		Approved Estimate	Estimate
(117)	1	1 SENIOR ASSISTANT SECRETARY	9	74,649	81,669
(118)	1	1 SENIOR RECORDS OFFICER	9	73,245	76,053
(119)	15	15 ACCOUNTANT	8	978,804	983,016
(120)	1	1 PROCUREMENT OFFICER	8	61,884	63,288
(121)	1	1 RECORDS OFFICER	8	61,884	63,288
(122)	0	1 SENIOR PRIVATE SECRETARY	8	-	61,884
(123)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	53,958
(124)	1	0 PRIVATE SECRETARY I	7	51,192	-
(125)	23	23 ASSISTANT ACCOUNTANT	7	1,260,396	1,257,630
(126)	13	13 SENIOR ACCOUNTS CLERK	6	607,685	578,642
(127)	1	0 PRIVATE SECRETARY II	6	41,213	-
(128)	1	1 SENIOR PROCUREMENT CLERK	6	41,312	42,596
(129)	18	18 ACCOUNTS CLERKS	5	649,296	620,784
(130)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	33,696
(131)	1	1 RECORDS SUPERVISOR	4	30,368	26,654
(132)	1	1 SENIOR STORES CLERK	4	28,511	31,296
(133)	1	1 LIBRARY ASSISTANT	4	28,511	25,725
(134)	1	1 PRINTING ASSISTANT	4	28,511	26,654
(135)	6	6 JUNIOR ACCOUNTS CLERK	3	130,248	136,728
(136)	2	2 RECORDS CLERK	3	45,576	46,656
(137)	4	4 STORES CLERK	3	86,832	86,314
(138)	1	1 CLERICAL ASSISTANT	2	18,317	19,181
(139)	4	4 SENIOR DRIVER	2	79,316	83,636
(140)	1	1 SENIOR SECURITY OFFICER	2	21,341	21,341
(141)	3	3 DRIVER	1	53,721	53,289
(142)	8	8 CLEANER	1	143,256	137,658
(143)	3	3 MESSENGER	1	53,721	53,721

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(144)	10	10	SECURITY GUARD	1	166,110	162,223
(145)	1	1	CARETAKER	1	16,179	16,179
	152	152	TOTAL - (1) ACCOUNTANT GENERAL'S OFFI	7,620,325	7,694,513	

(2) IT UNIT

SALARIES (010)

(146)	1	1 DEPUTY ACCOUNTANT GENERAL	12	119,600	129,968
(147)	1	1 ASSISTANT ACCOUNTANT GENERAL	11	104,199	105,526
(148)	5	5 PRINCIPAL ICT OFFICER	10	458,180	456,527
(149)	3	3 SENIOR ICT OFFICER	9	240,795	245,007
(150)	5	5 ICT OFFICER	8	358,560	330,480
(151)	4	4 SENIOR ICT SUPPORT TECHNICIAN	6	203,556	170,384
(152)	1	1 ICT SUPPORT TECHNICIAN	5	40,824	33,696
	20	20 TOTAL - (2) IT UNIT		1,525,714	1,471,588

ALLOWANCES (020)

ACTING ALLOWANCE	31,068	31,068
TELEPHONE ALLOWANCE	36,000	36,000
PROVINCIAL ALLOWANCE	8,400	8,400
BASIC CAR ALLOWANCE	336,000	336,000
RESIDENTIAL ALLOWANCE	408,000	408,000
HEAVY DUTY ALLOWANCE TO DRIVERS	5,568	5,568
RESPONSIBILITY ALLOWANCE (AG)	240,000	240,000
PROFESSIONAL ALLOWANCE	828,000	828,000
OVERSEAS ALLOWANCE	144,000	144,000
UTILITY ALLOWANCE	296,999	296,999

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT				
			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
		Grade		
		SPECIAL SKILLS ALLOWANCE	4,581,072	4,581,072
		SPECIAL ALLOWANCE	390,924	390,924
		RETENTION ALLOWANCE	23,347	23,347
		TRANSPORT ALLOWANCE	2,268,000	2,268,000
		TOTAL - ALLOWANCES (020)	9,597,378	9,597,378
172	172	TOTAL - 02 ACCOUNTANT GENERAL'S DEP.	18,743,417	18,763,479
395	402	TOTAL - HEAD 12 - MoFEA	40,256,163	40,747,363

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	2	2 PERMANENT SECRETARY	FIXED	540,000	540,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	259,936	259,936
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	96,296	96,296
(5)	1	1 PRINCIPAL PLANNER	10	84,651	86,315
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	74,649	73,245
(7)	1	1 PRINCIPAL PRIVATE SECRETARY	9	76,043	77,457
(8)	1	1 SENIOR PLANNER	9	73,245	73,245
(9)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(10)	2	2 ASSISTANT SECRETARY	8	126,576	130,788
(11)	1	1 INFORMATION OFFICER	8	61,884	64,692
(12)	1	1 RECORDS OFFICER	8	64,692	66,096
(13)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(14)	1	1 PLANNER	8	61,884	63,288
(15)	1	1 PROCUREMENT OFFICER	8	61,884	61,884
(16)	0	1 PRIVATE SECRETARY I	7	-	52,575
(17)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(18)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	45,362	49,511
(19)	1	1 DEED ADMINISTRATOR	6	42,596	41,213
(20)	1	1 PRIVATE SECRETARY II	6	49,511	41,213
(21)	1	1 SENIOR PROCUREMENT CLERK	6	37,260	50,894
(22)	1	1 SENIOR RECORDS SUPERVISOR	5	36,072	37,260

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(23)	1	1 SENIOR TYPIST	5	40,824	34,884
(24)	2	1 TYPIST I	4	63,521	32,225
(25)	1	1 TYPIST II	3	21,708	21,708
(26)	1	1 RECORDS CLERK	3	22,248	23,328
(27)	4	4 SENIOR DRIVERS	2	81,908	81,908
(28)	4	4 TYPIST	1	59,532	59,532
(29)	4	4 DRIVERS	1	72,038	72,038
(30)	3	3 MESSENGER	1	48,105	46,833
(31)	6	6 CLEANER	1	101,826	102,690
	49	49 TOTAL - SALARIES (010)		3,007,874	3,044,674
ALLOWANCE (020)					
		ACTING ALLOWANCE		2,400	2,400
		BASIC CAR ALLOWANCE		48,000	48,000
		RESIDENTIAL ALLOWANCE		122,400	122,400
		HEAVY DUTY ALLOWANCE TO DRIVER		13,428	13,428
		RESPONSIBILITY ALLOWANCE		324,000	324,000
		TELEPHONE ALLOWANCE		180,000	180,000
		HOUSE RENT ALLOWANCE		71,400	71,400
		PROVINCIAL ALLOWANCE		4,992	4,992
		RETENTION ALLOWANCE		23,352	23,352
		TRANSPORT ALLOWANCE		738,000	738,000
		COST OF LIVING ALLOWANCE		32,508	32,508
		SPECIAL SKILL ALLOWANCE		371,814	371,814
		PROFESSIONAL ALLOWANCE		12,000	12,000
		TOTAL - ALLOWANCE (020)		1,944,294	1,944,294
		TOTAL - (1) OFFICE OF THE MINISTER		4,952,168	4,988,968

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(2) ACCOUNTS SECTIONS					
SALARIES (010)					
(32)	1	1 ACCOUNTANT	8	67,500	61,884
(33)	1	1 ACCOUNTS CLERKS	5	39,636	36,072
(34)	1	1 JUNIOR ACCOUNTS CLERK	3	21,708	21,708
	3	3 TOTAL - (2) ACCOUNTS SECTION		128,844	119,664
	52	52 TOTAL - 01 MINISTRY		5,081,012	5,108,632

02 DEPARTMENT OF LANDS AND SURVEY

(1) DIRECTORATE

SALARIES (010)					
(35)	1	1 DIRECTOR OF LANDS AND SURVEY	12	129,968	129,968
(36)	1	1 DEPUTY DIRECTOR	11	102,536	104,199
(37)	1	1 ACCOUNTANT	8	61,884	61,884
(38)	1	1 PLANNER	8	61,884	63,288
(39)	1	1 ASSISTANT RECORDS OFFICER	7	58,107	59,490
(40)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	41,213	41,213
(52)	1	1 SENIOR PROCUREMENT CLERK	6	42,596	43,979
(53)	1	1 PRIVATE SECRETARY II	6	50,894	50,894
(54)	1	1 DEED ADMINISTRATOR	6	42,596	43,979
(55)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	32,508
(56)	1	1 ACCOUNTS CLERK	5	32,508	33,696
(57)	2	2 TYPISTS I	4	65,016	64,450

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(58)	1	1 TYPIST II	3	21,708	21,708
(59)	2	2 RECORDS CLERK	3	45,576	47,196
(60)	3	3 DATA ENTRY CLERK	3	65,124	65,124
(61)	3	3 SENIOR DRIVER	2	60,157	58,407
(62)	1	1 COMPUTER OPERATOR	1	14,883	14,883
(63)	2	2 WATCHMAN	1	30,198	30,630
(64)	1	1 CARETAKER	1	17,907	17,907
(65)	2	2 MESSENGER	1	32,790	33,654
(66)	5	5 CLEANER	1	87,807	88,239
(67)	3	3 DRIVER	1	51,993	49,401
	36	36 TOTAL - SALARIES (010)		1,149,853	1,156,695

(2) SURVEY SECTION

SALARIES (010)

(68)	1	1 PRINCIPAL SURVEYOR	10	94,632	96,296
(69)	3	3 SENIOR SURVEYOR	9	223,937	230,967
(70)	2	2 SURVEYOR	8	123,768	126,576
(71)	1	1 ASSISTANT SURVEYOR	7	45,362	51,192
(72)	9	9 SENIOR SURVEY TECHNICIAN	6	383,364	381,981
(73)	3	3 SURVEYOR TECHNICIAN	4	376,449	77,175
(74)	19	19 CHAINMAN	3	256,608	431,892
	38	38 TOTAL - SALARIES (010)		1,504,120	1,396,079

(3) MAP PRODUCTION SECTION/CARTOGRAPHY

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved		
				Estimate	Estimate	
SALARIES (010)						
(75)	1	1	PRINCIPAL CARTOGRAPHER	10	84,651	86,315
(76)	2	2	SENIOR CARTOGRAPHERS	9	157,722	153,510
(77)	2	2	CARTOGRAPHER	8	130,784	132,196
(78)	2	2	ASSISTANT CARTOGRAHPER/LITHOGR	7	105,150	107,916
(79)	1	1	MAP LIBRARIAN	7	52,575	53,958
(80)	3	3	SENIOR CARTOGRAPHIC/LITHOGRAPHIC TECH	6	129,171	133,320
(81)	1	1	GIS COMPUTER TECHNICIAN	5	36,072	37,260
(82)	2	2	CARTOGRAPHER/LITHOGRAPHER TECH	4	53,308	55,164
(83)	1	1	MACHINE/STUDIO ASSISTANT	3	43,416	22,248
	15	15	TOTAL - SALARIES (010)		792,849	781,887

(4) LANDS AND VALUATION SECTION

SALARIES (010)						
(84)	1	1	PRINCIPAL LANDS AND VALUATION	10	84,651	86,315
(85)	2	2	SENIOR LANDS AND VALUATION OFFICER	9	152,106	150,704
(86)	3	3	LANDS & VALUATION OFFICER	8	198,288	202,500
(87)	2	2	ASSISTANT LANDS AND VALUATION OFFICER	7	105,150	107,916
(88)	3	3	SENIOR LANDS AND VALUATION TECHNICIAN	6	129,171	133,320
(89)	1	1	LANDS AND VALUATION TECHNICIAN	4	128,625	27,582
	12	12	TOTAL - SALARIES (010)		797,991	708,337

ALLOWANCES (020)

ACTING ALLOWANCE	2,400	2,400
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HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
				241,004	241,004
				-	-
				-	-
				6,000	6,000
				144,000	144,000
				4,500	4,500
				10,048	10,048
				20,198	20,198
				1,650	1,650
				-	-
				4,404	4,404
				434,204	434,204
82	82	TOTAL - (1) DEPARTMENT OF LANDS AND SURVEY		4,679,017	4,477,200

03 DEPARTMENT OF PHYSICAL PLANNING AND HOUSING

(1) DIRECTORATE

SALARIES (010)

(90)	1	1 DIRECTOR OF PHYSICAL PLANNING	12	111,824	114,416
(91)	1	1 DEPUTY DIRECTOR	11	99,209	100,872
(92)	1	1 PRINCIPAL PRIVATE SECRETARY	9	74,649	76,053
(93)	1	1 STATE COUNSEL	8	61,884	63,288
(94)	1	1 PLANNER	8	61,884	63,288
(95)	1	1 ASSISTANT ACCOUNTANT	7	51,192	52,575
(96)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,575
(97)	1	1 SENIOR PROCUREMENT CLERK	6	41,213	42,596

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(98)	1	1 ACCOUNTS CLERK	5	32,508	33,696
(99)	1	1 TYPIST I	4	25,725	26,654
(100)	3	3 TYPIST II	3	68,894	69,984
(101)	1	1 RECORDS CLERK	3	22,788	23,328
(103)	2	2 SENIOR DRIVERS	2	41,818	42,682
(102)	2	2 TRAINEE DATA ENTRY CLERK	1	29,766	30,630
(104)	3	3 DRIVER	1	61,692	53,721
(105)	5	5 CLEANERS	1	77,871	78,735
(106)	4	4 MESSENGERS	1	71,628	71,628
(107)	2	2 WATCHMAN	1	32,790	33,222
(108)	2	2 CARETAKER	1	29,766	30,630
(109)	3	3 LABOURER	1	44,649	45,945
(110)	1	1 TYPIST	1	14,883	15,315
	38	38 TOTAL - SALARIES (010)		1,107,825	1,121,833

(2) PHYSICAL PLANNING SECTION

SALARIES (010)

(111)	1	1 PRINCIPAL PHYSICAL PLANNING OFFICER	10	84,651	86,315
(112)	2	2 SENIOR PHYSICAL PLANNING OFFICER	9	150,702	153,510
(113)	8	8 PHYSICAL PLANNING OFFICERS	8	507,708	511,917
(114)	4	4 ASSISTANT PHYSICAL PLANNING OFFICERS	7	210,300	215,832
(115)	5	5 SENIOR PHYSICAL PLANNING TECHNICIANS	6	206,065	212,980
(116)	9	9 PHYSICAL PLANNING TECHNICIANS	4	237,096	242,667
(117)	1	1 DRAUGHTSMEN	3	14,883	22,248
(118)	3	3 TRAINEE PHYSICAL PLANNING TECHNICIAN	2	58,342	58,839

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
ITEM	2020	2021	Grade	2020	2021	
				Approved Estimate	Estimate	
(119)	1	1	MACHINE ATTENDANTS	2	19,181	19,613
	34	34	TOTAL - SALARIES (010)		1,488,928	1,523,920

(3) DEVELOPMENT CONTROL SECTION

SALARIES (010)

(120)	1	1	PRINCIPAL DEVELOPMENT CONTROL OFFICER	10	96,296	96,296
(121)	2	2	SENIOR DEVELOPMENT CONTROL OFFICERS	9	166,146	166,146
(122)	4	4	DEVELOPMENT CONTROL OFFICER	8	264,384	270,000
(123)	2	2	ENGINEER	9	146,490	149,298
(124)	8	8	ASSISTANT DEVELOPMENT CONTROL OFFICER	7	412,302	420,600
(125)	6	6	SENIOR DEVELOPMENT CONTROL TECHNICIAN	6	263,874	272,172
(126)	9	9	DEVELOPMENT CONTROL TECHNICIAN	4	248,238	256,599
(127)	8	8	DEMOLITION ASSISTANT	3	179,064	182,304
	40	40	TOTAL - SALARIES (010)		1,776,794	1,813,415

(4) HOUSING SECTION

SALARIES (010)

(128)	1	1 PRINCIPAL HOUSING OFFICER	10	87,978	89,642
(129)	2	2 SENIOR HOUSING OFFICER	9	156,318	160,530
(130)	1	1 HOUSING OFFICERS	8	61,884	63,288
(131)	2	2 ASSISTANT HOUSING OFFICERS	7	107,916	110,682
(132)	2	2 SENIOR HOUSING TECHNICIAN	6	90,724	93,490
	8	8 TOTAL - SALARIES (010)		504,820	517,632

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
ALLOWANCE (020)					
ACTING ALLOWANCE				12,000	12,000
CIVIL SERVANT SPECIAL SKILL ALLOWANCE				213,705	213,705
SPECIAL SKILL ALLOWANCE				83,178	83,178
COST LIVING ALLOWANCE				44,084	44,084
HEAVY DUTY ALLOWANCE				2,292	2,292
RETENTION ALLOWANCE				19,752	19,752
TRANSPORT ALLOWANCE				1,440,000	1,440,000
RESIDENTIAL ALLOWANCE				61,200	61,200
BASIC CAR ALLOWANCE				2,000	2,000
TOTAL - ALLOWANCE (020)				1,878,211	1,878,211
120	120	Total - (1) DEPARTMENT OF PHYSICAL PLANNING & HOUSING		6,756,578	6,855,009

04 DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

(1) DIRECTORATE

SALARIES (010)					
(133)	1	1 DIRECTOR OF COMMUNITY DEVELOPMENT	12	111,824	111,824
(134)	1	1 DEPUTY DIRECTOR OF COMMUNITY DEVELOPMENT	11	99,209	100,872
(135)	0	1 PRINCIPAL PRIVATE SECRETARY	9	-	81,669
(136)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,575
(137)	1	1 SENIOR ACCOUNTS CLERK	6	41,213	41,213
(138)	1	1 SENIOR PROCUREMENT CLERK	6	41,213	43,979
(139)	1	1 TYPIST I	4	25,725	26,654

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(140)	1	1 SENIOR DRIVER	2	18,317	18,749
(141)	1	1 ASSISTANT RECORDS CLERK	2	18,317	21,341
(142)	1	1 TYPIST	1	14,883	15,315
(143)	1	1 MESSENGER	1	14,883	15,315
(144)	3	3 CLEANER	1	44,649	52,425
(145)	2	2 WATCHMAN	1	29,766	33,222
(146)	1	1 STORE CLERK	2	18,317	18,317
(147)	1	1 CARETAKER	1	14,883	14,883
(148)	7	5 DRIVER	1	83,483	83,487
	24	23 TOTAL - SALARIES (010)		627,874	731,838
		ALLOWANCE (020)			
		ACTING ALLOWANCE		3,000	3,000
		PROVINCIAL ALLOWANCE		115,000	115,000
		HOUSE RENT ALLOWANCE		585,900	585,900
		HEAVY DUTY ALLOWANCE		11,000	11,000
		BASIC CAR ALLOWANCE		40,000	40,000
		RESIDENTIAL ALLOWANCE		217,350	217,350
		TOTAL - ALLOWANCE (020)		972,250	972,250
	24	23 Total - (1) DIRECTORATE		1,600,124	1,704,088

(2) RESEARCH PLANNING AND MONITORING UNIT

		SALARIES (010)			
(149)	1	1 PRINCIPAL COMMUNITY DEVELOPMENT OFFICER	10	84,651	86,315
(150)	1	1 SENIOR COMMUNITY DEVELOPMENT OFFICER	9	73,245	74,649
(151)	1	1 COMMUNITY DEVELOPMENT OFFICER	8	61,884	61,884

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(152)	1	1	ASSISTANT COMMUNITY DEVELOPMENT OFFICER	7	51,192
(153)	1	1	COMMUNITY DEVELOPMENT ASSISTANTS	6	41,213
(154)	1	1	TYPIST I	4	25,725
	6	6	Total - (2) RESEARCH PLANNING AND MONITORING UNIT	337,910	350,204

(3) FIELD HEADQUARTERS AND EXTENSION

SALARIES (010)

(155)	1	1	SENIOR COMMUNITY DEVELOPMENT OFFICER	9	73,245	74,649
(156)	8	8	COMMUNITY DEVELOPMENT OFFICERS	8	495,072	531,576
(157)	8	8	ASSISTANT COMMUNITY DEVELOPMENT OFFICERS	7	409,536	441,345
(158)	100	100	COMMUNITY DEVELOPMENT ASSISTANT	6	4,121,300	4,259,600
(159)	1	1	SENIOR STORE CLERK	5	32,508	32,508
(160)	1	1	TYPIST I	3	21,708	25,488
(161)	2	2	SENIOR DRIVERS	2	36,634	39,226
(162)	8	8	DRIVERS	1	119,064	136,344
(163)	1	1	STORE CLERK	2	18,317	18,317
(164)	4	4	WATCHMAN	1	59,532	65,148
(165)	1	1	CLEANER	1	15,315	15,747
(166)	2	2	CARETAKER	1	29,766	29,766
	137	137	Total - (3) FIELD HEADQUARTERS AND EXTENSION		5,431,997	5,669,714

(4) PROGRAMME UNIT

SALARIES (010)

(167)	1	1	PRINCIPAL COMMUNITY DEVELOPMENT OFFICER	10	84,651	86,315
(168)	1	1	COMMUNITY DEVELOPMENT OFFICER	8	61,884	61,884

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(169)	1	1	ASSISTANT COMMUNITY DEVELOPMENT OFFICER	7	51,192
(170)	1	1	TYPIST I	4	25,725
	4	4	Total - (4) PROGRAMME UNIT		223,452
					230,648

(5) WOMEN'S PROGRAMME UNIT

SALARIES (010)

(171)	1	1	SENIOR COMMUNITY DEVELOPMENT OFFICER	9	73,245	78,861
(172)	2	2	COMMUNITY DEVELOPMENT OFFICER	8	123,768	123,768
(173)	4	4	WOMEN'S PROGRAMME SUPERVISOR	7	204,768	215,832
(174)	1	1	COMMUNITY DEVELOPMENT ASSISTANT	6	41,213	41,213
(175)	6	6	HOME CRAFTS ASSISTANT	4	154,350	155,276
(176)	1	1	CRAFTSMAN	2	18,317	20,045
	15	15	Total - (5) RURAL HEALTH DAYCARE CENTERS		615,661	634,995

(6) RURAL DEVELOPMENT INSTITUTE

SALARIES (010)

(177)	1	1	PRINCIPAL	10	84,651	96,296
(178)	1	1	VICE PRINCIPAL	9	73,245	74,649
(179)	1	3	SENIOR LECTURER	9	73,245	228,159
(180)	3	3	LECTURER	8	185,652	202,500
(181)	2	2	ASSISTANT LECTURER	7	102,384	102,384
(182)	1	1	CATERING OFFICER	7	51,192	51,192
(183)	1	1	TYPIST I	4	25,725	25,725
(184)	1	1	HEAD COOK	3	21,708	21,708
(185)	2	2	COOK	2	36,634	40,090

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(186)	1	1 MESSENGER	1	14,883	14,883
(187)	2	2 WATCHMAN	1	29,766	32,790
(188)	2	2 CARETAKER	1	29,766	29,766
(189)	2	2 CLEANER	1	29,766	31,494
	20	22	Total - (6) RURAL DEVELOPMENT INSTITUTE	758,617	951,636

(7) APPROPRIATE TECHNOLOGY PROGRAMME

SALARIES (010)

(190)	1	1 COMMUNITY DEVELOPMENT OFFICER	8	61,884	61,884
(191)	1	1 WORK SUPERINTENDENT	8	61,884	61,884
(192)	1	1 ASSISTANT COMM. DEVELOPMENT OFFICER	7	51,192	52,575
(193)	3	3 COMMUNITY DEV. ASSISTANTS	6	123,639	123,639
(194)	2	2 SENIOR TRADESMAN	4	51,450	55,164
(195)	11	10 TRADESMAN	3	238,788	233,820
(196)	1	1 WATCHMEN	1	14,883	14,883
	20	19	Total - (7) APPROPRIATE TECHNOLOGY PROGRAMME	603,720	603,849
	226	226	Total - 04 COMMUNITY DEVELOPMENT SERVICES	10,199,355	10,876,970

05 DIRECTORATE OF LOCAL GOVERNANCE

SALARIES (010)

(197)	1	1 DIRECTOR	11	102,536	104,199
(198)	1	1 ASSISTANT DIRECTOR	10	96,296	96,296
(199)	1	2 PRINCIPAL DECENTRALISATION OFFICER	10	87,978	172,629
(200)	1	0 PRINCIPAL DECENTRALISATION OFFICER, QUALITY CONTR	10	84,651	0

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(201)	1	0	PRINCIPAL DECENTRALISATION OFFICER, RESOURCE MOBI	10	86,315	0
(202)	1	1	SENIOR DECENTRALISATION OFFICER	9	74,649	76,053
(203)	1	1	DECENTRALISATION OFFICER	8	63,288	64,692
(204)	1	1	PRIVATE SECRETARY II	6	41,213	42,596
(205)	3	3	SENIOR DRIVER	2	57,975	58,839
(206)	1	1	MESSENGER	1	17,907	17,907
(207)	1	1	CLEANER	1	17,907	17,907
	13	12	Total (010) SALARIES		730,715	651,118

ALLOWANCE (010)

RESIDENTIAL ALLOWANCE	102,000	102,000
TRANSPORT ALLOWANCE	234,000	234,000
SPECIAL SKILL ALLOWANCE	209,172	209,172
COST LIVING ALLOWANCE	9,441	9,441
Total ALLOWANCES FOR DIRECTORATE OF LOCAL GOVERNANCE	554,613	554,613

06 DIRECTORATE OF LOCAL GOVERNMENT

(1) GOVERNOR'S OFFICE - WEST COAST REGION

SALARIES (010)

(208)	1	1	GOVERNOR	12	117,008	119,600
(209)	1	1	DEPUTY GOVERNOR	11	100,872	102,536
(210)	1	1	SENIOR RECORDS OFFICER	9	71,712	73,245
(211)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	52,575
(212)	1	1	TYPIST I	4	25,725	26,654

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
					2020	2021
ITEM	2020	2021	Grade	Approved	Estimate	Estimate
(213)	1	1 RECORDS CLERK	3		22,788	22,248
(214)	3	3 ANCILLARY	2		46,377	48,537
(215)	1	1 SENIOR DRIVER	2		18,749	21,341
(216)	1	1 MESSENGER	1		15,747	16,179
(217)	1	1 DRIVER	1		16,179	16,611
(218)	1	1 CARETAKER	1		17,907	17,907
(219)	1	1 WATCHMAN	1		15,747	15,315
(220)	2	2 CLEANER	1		30,630	33,654
	16	16 TOTAL (010) SALARIES			550,633	566,400
ALLOWANCE (020)						
		ACTING ALLOWANCE			1,800	1,800
		TRANSPORT ALLOWANCE			0	0
		CIVIL SERVANT SPECIAL SKILL ALLOWANCE			23,455	23,455
		COST OF LIVING ALLOWANCE			0	0
		DUTY ALLOWANCE			4,200	4,200
		RESIDENTIAL ALLOWANCE			183,600	183,600
		RESPONSIBILITY ALLOWANCE			129,600	129,600
		Total (020) ALLOWANCES			342,655	342,655
		Total - (1) GOVERNOR'S OFFICE - WCR			893,288	909,055
(2) GOVERNOR'S OFFICE - LOWER RIVER REGION						
SALARIES (010)						
(221)	1	1 GOVERNOR	12		119,600	122,192
(222)	1	1 DEPUTY GOVERNOR	11		102,536	104,199
(223)	1	1 SENIOR RECORDS OFFICER	9		73,245	74,649

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(224)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,575
(225)	1	1 TYPIST I	4	25,725	32,225
(226)	1	1 SENIOR DRIVER	2	21,341	21,341
(227)	3	3 ANCILLARY	2	61,431	62,727
(228)	1	1 TYPIST	1	25,725	15,315
(229)	1	1 MESSENGER	1	18,749	17,907
(230)	1	1 DRIVER	1	17,475	17,907
(231)	2	2 CARETAKER	1	29,766	30,630
(232)	2	2 WATCHMAN	1	30,630	31,494
(233)	2	2 CLEANER	1	47,241	35,814
	18	18 Total (010) - SALARIES		624,656	618,974
ALLOWANCE (020)					
		ACTING ALLOWANCE		2,900	2,900
		DUTY ALLOWANCE		3,058	3,058
		CIVIL SERVANT SPECIAL SKILL ALLOWANCE		15,637	15,637
		RESIDENTIAL ALLOWANCE		122,400	122,400
		PROVINCIAL ALLOWANCE		24,000	24,000
		RESPONSIBILITY ALLOWANCE		93,600	93,600
		Total (020) ALLOWANCES		261,595	261,595
		Total - (2) GOVERNOR'S OFFICE - LRR		886,251	880,568
(3) GOVERNOR'S OFFICE - NORTH BANK REGION					
SALARIES (010)					
(234)	1	1 GOVERNOR	12	119,600	114,416
(235)	1	1 DEPUTY GOVERNOR	11	104,199	105,863

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
					2020	2021
ITEM	2020	2021		Grade	Approved Estimate	Estimate
(236)	1	1 SENIOR RECORDS OFFICER		9	73,245	74,649
(237)	1	1 ASSISTANT RECORDS OFFICER		7	51,192	51,192
(238)	2	1 TYPIST I		4	55,164	32,225
(239)	3	3 ANCILLARY		2	56,247	60,135
(240)	1	1 SENIOR DRIVER		2	20,045	20,477
(241)	1	1 MESSENGER		1	15,315	15,747
(242)	1	1 DRIVER		1	15,315	15,747
(243)	1	1 CARETAKER		1	15,315	15,747
(244)	2	3 CLEANER		1	306,030	45,945
(245)	2	2 WATCHMAN		1	45,945	30,198
	17	17 Total (010) - SALARIES			877,612	582,339
ALLOWANCE (020)						
		ACTING ALLOWANCE			8,000	8,000
		CIVIL SERVANT SPECIAL SKILL ALLOWANCE			18,243	18,243
		RESIDENTIAL ALLOWANCE			142,800	142,800
		PROVICIAL ALLOWANCE			19,000	19,000
		RESPONSIBILITY ALLOWANCE			109,200	109,200
		Total (020) ALLOWANCES			297,243	297,243
		Total - (3) GOVERNOR'S OFFICE - NBR			1,174,855	879,582
(4) GOVERNOR'S OFFICE - CENTRAL RIVER REGION						
SALARIES (010)						
(246)	1	1 GOVERNOR		12	119,600	122,192
(247)	1	1 DEPUTY GOVERNOR		11	104,199	105,863
(248)	1	1 SENIOR RECORDS OFFICER		9	73,245	74,649

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(249)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,575
(250)	2	2 TYPIST I	4	55,164	57,022
(251)	3	3 ANCILLARY	2	56,247	57,543
(252)	1	1 SENIOR DRIVER	2	20,045	20,477
(253)	1	1 TYPIST	1	14,883	17,475
(254)	1	1 MESSENGER	1	15,315	15,747
(255)	1	1 DRIVER	1	15,315	15,747
(256)	1	1 CARETAKER	1	15,315	15,747
(257)	1	1 GARDENER	1	14,883	15,315
(258)	2	2 CLEANER	1	306,030	34,950
(259)	3	3 WATCHMAN	1	45,945	52,425
	20	20 Total (010) - SALARIES		907,378	657,726
ALLOWANCES (029)					
		ACTING ALLOWANCE		500	500
		DUTY ALLOWANCE		2,592	2,592
		CIVIL SERVANT SPECIAL SKILL		28,668	28,668
		RESIDENTIAL ALLOWANCE		224,400	224,400
		PROVINCIAL ALLOWANCE		38,400	38,400
		RESPONSIBILITY ALLOWANCE		184,800	184,800
		TELEPHONE ALLOWANCE		24,000	24,000
		Total (020) ALLOWANCES		503,360	503,360
		Total - (4) GOVERNOR'S OFFICE - CRR		1,410,738	1,161,085

(5) GOVERNOR'S OFFICE - UPPER RIVER REGION

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(260)	1	1 GOVERNOR	12	119,600	114,408
(261)	1	1 DEPUTY GOVERNOR	11	104,199	105,863
(262)	1	1 SENIOR RECORDS OFFICER	9	73,245	74,649
(263)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(264)	1	1 TYPIST I	4	26,654	27,582
(265)	2	2 SENIOR TYPIST	5	67,392	69,768
(266)	1	1 WORK OVERSEER	2	18,749	18,749
(267)	3	3 ANCILLARY	2	56,247	57,543
(268)	1	1 SENIOR DRIVER	2	18,749	19,181
(269)	1	1 TYPIST	1	14,883	15,315
(270)	1	1 MESSENGER	1	15,315	15,747
(271)	1	1 DRIVER	1	15,315	15,747
(272)	1	1 CARETAKER	1	15,315	15,747
(273)	1	1 CLEANER	1	14,883	15,315
(274)	1	1 WATCHMAN	1	15,747	16,179
18	18	Total (010) - SALARIES		627,485	632,984
ALLOWANCE (020)					
		ACTING ALLOWANCE		2,900	2,900
		DUTY ALLOWANCE		2,400	2,400
		RESIDENTIAL ALLOWANCE		142,800	142,800
		CIVIL SERVANT SPECIAL ALLOWANCE		18,243	18,243
		PROVINCIAL ALLOWANCE		24,000	24,000
		RESPONSIBILITY ALLOWANCE		126,000	126,000
		Total (020) ALLOWANCES		316,343	316,343
		Total - (5) GOVERNOR'S OFFICE - URR		943,828	949,327

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
102	101	TOTAL - 06 DIRECTORATE OF LOCAL GOVERNMENT		5,308,960	4,779,618

SALARIES (010)**ALLOWANCES (020)**Page 193

DETAILS OF ESTABLISHMENT					
				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
		TRANSPORT ALLOWANCE		324,000	324,000
		PROVENCIAL ALLOWANCE		61,920	61,920
		RETENTION ALLOWANCE		18,564	18,564
		HEAVY DUTY ALLOWANCE TO DRIVERS		4,584	4,584
		TOTAL - ALLOWANCES (020)		594,308	594,308
		TOTAL - 07 NGO AFFAIRS		1,552,091	1,572,231
601	600	Total - Head 16 MINISTRY OF LANDS & REGIONAL GOVERNMENT		34,307,727	34,875,391

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	Fixed	527,994	527,994
(2)	2	1 PERMANENT SECRETARY	Fixed	540,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	247,776	267,749
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	84,651	110,853
(5)	1	1 PRINCIPAL INTERNAL AUDITOR	10	84,651	91,305
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	78,861	77,457
(7)	2	2 PRINCIPAL PRIVATE SECRETARY	9	153,510	160,530
(8)	1	1 SENIOR ICT OFFICER	9	73,245	77,457
(9)	1	1 PROCUREMENT OFFICER	8	63,288	66,096
(10)	1	1 SENIOR PRIVATE SECRETARY	8	61,884	61,884
(11)	1	1 INFORMATION OFFICER	8	61,884	64,692
(12)	1	1 ASSISTANT PROCUREMENT OFFICER	7	51,192	51,192
(13)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	53,958
(14)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	53,958
(15)	1	1 SENIOR PROCUREMENT CLERK	6	42,596	43,362
(16)	1	1 SENIOR RECORDS SUPERVISOR	5	42,596	32,508
(17)	1	1 TRANSPORT CONTROLLER	5	37,260	38,448
(18)	1	1 TYPIST I	4	30,368	34,884
(19)	1	1 TYPIST II	3	21,708	31,296
(20)	7	7 SENIOR DRIVER	2	138,601	103,681
(21)	3	3 DRIVER	1	39,248	57,155
(22)	4	4 MESSENGER	1	57,544	74,176

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(23)	5	5	CLEANER	1	91,655	93,379
	40	39	Total - SALARIES (010)		2,632,896	2,444,014
ALLOWANCES (020)						
			ACTING ALLOWANCE		36,000	36,000
			BASIC CAR ALLOWANCE		216,000	216,000
			RESIDENTIAL ALLOWANCE		60,272	60,272
			TECHNICAL ALLOWANCE		660,000	660,000
			REPONSIBILITY ALLOWANCE		180,000	180,000
			HOUSE RENT ALLOWANCE		213,000	213,000
			CIVIL SERVICE SPECIAL SKILLS ALLOWANCE		156,370	156,370
			TECHNICAL ALLOWANCE		620,735	620,735
			RETENTION ALLOWANCE		336,000	336,000
			TRAVEL HOME TO OFFICE ALLOWANCE		864,000	864,000
			RESIDENTIAL ALLOWANCE		10,800	10,800
			TELEPHONE ALLOWANCE		43,200	43,200
			Total - ALLOWANCES (020)		3,183,377	3,183,377
(2) ACCOUNTS						
SALARIES (010)						
(24)	1	1	SENIOR ACCOUNTANT	9	74,649	76,053
(25)	1	1	ACCOUNTANT	8	61,884	61,884
(26)	1	1	SENIOR ACCOUNTS CLERK	6	42,596	42,596
			Total - SALARIES (010)		179,129	180,533
	3	3	TOTAL - (2) ACCOUNTS		179,129	180,533

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(3) STORES					
SALARIES (010)					
(27)	1	1 STORES SUPERVISOR	7	52,575	52,575
(28)	1	1 STORE KEEPER	5	37,260	37,260
(29)	1	1 STORES CLERK	2	18,749	18,749
Total - SALARIES (010)				108,584	108,584
3	3	TOTAL - (3) STORES		108,584	108,584
(4) NATIONAL CILLS CORRESPONDENT OFFICE					
SALARIES (010)					
(30)	1	1 DPS/NATIONAL CILLS CORRESPONDENT	12	117,008	151,200
(31)	1	1 SENIOR TYPIST	5	36,072	37,260
(32)	1	1 SENIOR DRIVER	2	19,613	21,341
Total - SALARIES (010)				172,693	209,801
3	3	TOTAL - (4) NATIONAL CILLS OFFICE		172,693	209,801
49	48	TOTAL - (1) OFFICE OF THE MINISTER		6,276,679	6,126,309
(5) CENTRAL PROJECT COORDINATING UNIT					
SALARIES (010)					
(33)	1	1 PROJECT MANAGER	11	99,209	110,853
(34)	1	1 PRINCIPAL PROGRAMME OFFICER	10	84,651	87,978
(35)	1	1 PRINCIPAL PROCUREMENT OFFICER	10	84,651	87,978

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(36)	1	1 FINANCIAL CONTROLLER	10	96,296	96,296
(37)	2	2 SENIOR PROGRAMME OFFICER	9	150,702	150,702
(38)	1	1 SENIOR ACCOUNTANT	9	78,861	81,669
(39)	2	2 M&E OFFICER	8	150,702	150,702
(40)	1	1 PROCUREMENT OFFICER	8	67,500	61,884
(41)	1	1 ACCOUNTANT	8	67,500	61,884
(42)	1	1 RECORDS OFFICER	8	64,692	61,884
(43)	1	1 ASSISTANT M& E OFFICER	7	55,341	51,192
(44)	1	1 DATA ANALYST	7	51,192	51,192
(45)	1	1 ADMINISTRATIVE OFFICER	7	56,724	59,490
(46)	1	1 PRIVATE SECRETARY	6	41,213	41,213
(47)	2	2 ACCOUNTS CLERK	5	68,680	69,768
(48)	1	1 COMPUTER OPERATOR	4	25,725	25,725
(49)	2	2 RECORDS CLERK	3	43,956	45,576
(50)	2	2 MESSENGER	1	37,930	38,362
(51)	3	3 CLEANER	1	51,561	53,721
(52)	2	2 WATCHMAN	1	29,766	29,766
(53)	5	5 DRIVERS	1	89,535	89,535
33	33	TOTAL - (5) CPCU		1,496,387	1,507,370
ALLOWANCE (020)				739,316	739,316
RESPONSIBILITY ALLOWANCE				60,000	60,000
ACTING ALLOWANCE				12,000	12,000
HOUSE RENT ALLOWANCE				90,000	90,000
CIVIL SERVICE SPECIAL SKILLS ALLOWANCE				91,216	91,216
TECHNICAL ALLOWANCE				438,920	438,920
RETENTION ALLOWANCE				192,000	192,000

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2020	2021
			Approved	
ITEM	2020	2021	Grade	Estimate
		TRANSPORT ALLOWANCE		522,000
		BASIC CAR ALLOWANCE		144,000
		RESIDENTIAL ALLOWANCE		244,800
		TOTAL ALLOWANCE (020)		2,534,252
		TOTAL - 01 MINISTRY		10,767,724

02 DEPARTMENT OF AGRICULTURE, CAPE POINT BAKAU

(1) DIRECTOR GENERAL'S OFFICE

SALARIES (010)

(54)	1	1 DIRECTOR GENERAL	Fixed	151,200	151,200
(55)	1	1 DEPUTY DIRECTOR GENERAL	Fixed	128,850	128,850
(56)	1	1 DIRECTOR OF ADMINISTRATION	12	127,376	127,376
(57)	1	1 PRINCIPAL M&E OFFICER	10	84,651	84,651
(58)	1	1 DEPUTY DIRECTOR OF ADMINISTRATION	11	102,536	129,968
(59)	1	1 HR OFFICER	8	61,884	61,884
(60)	1	1 SENIOR HR OFFICER	9	73,245	73,245
(61)	1	1 SENIOR ACCOUNTANT	9	73,245	73,245
(62)	1	1 ASSISTANT SECRETARY	8	73,245	73,245
(63)	1	1 M & E OFFICER	8	70,308	73,245
(64)	1	1 SENIOR PRIVATE SECRETARY	8	61,884	61,884
(65)	1	1 AGRICULTURAL PLANNER	8	61,884	61,884
(66)	1	1 ICT OFFICER	8	68,904	68,904
(67)	1	1 PROCUREMENT OFFICER	8	63,288	64,692
(59)	1	1 ASSISTANT ACCOUNTANT	7	51,192	51,192

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(60)	1	1 PRIVATE SECRETARY I	7	51,192	56,724
(61)	1	1 ASSISTANT RECORDS OFFICER	7	53,958	53,958
(62)	1	1 STORE SUPERVISOR	7	60,873	66,963
(63)	1	1 SENIOR PROCUREMENT CLERK	6	41,213	41,213
(64)	1	1 SENIOR TYPIST	5	33,696	37,260
(65)	2	2 ACCOUNTS CLERK	5	65,016	65,016
(66)	1	1 RECORDS SUPERVISOR	4	28,511	25,725
(67)	2	2 TRADESMAN	3	43,416	43,416
(68)	1	1 JUNIOR ACCOUNTS CLERK	3	21,708	21,708
(60)	2	2 STORE CLERK	2	42,682	46,950
(61)	1	1 SENIOR DRIVER	2	20,005	38,362
(62)	4	4 CLEANER	1	71,628	78,791
(63)	3	3 WATCHMAN	1	54,131	59,093
(64)	3	3 DRIVER	1	53,721	59,093
(65)	1	1 MESSENGER	1	17,907	19,697
	40	40 TOTAL - (1) DIRECTOR GENERAL'S OFFICE		1,913,349	1,999,434

(2) COMMUNICATION, EXTENSION AND EDUCATION SERVICES

SALARIES (010)

(66)	1	1 DIRECTOR	12	117,008	119,600
(67)	1	1 PRINCIPAL COMMUNICATION OFFICER	10	86,315	87,978
(68)	1	1 SENIOR FILM PRODUCER	9	73,245	74,649
(69)	1	1 SENIOR IEC OFFICER	9	73,245	74,649
(70)	1	1 SENIOR EDITOR	9	83,073	91,380

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(71)	1	1 EDITOR	8	64,692	66,096
(72)	2	2 MASS MEDIA OFFICER	8	126,576	129,384
(73)	1	1 ASSISTANT FILM PRODUCER	7	66,096	67,500
(74)	1	1 EQUIPMENT TECHNICIAN	5	51,192	32,508
(75)	1	1 ASSISTANT EDITOR	7	58,107	59,490
(76)	1	1 SENIOR MASS MEDIA ASSISTANT	7	51,192	52,575
(77)	1	1 RADIO/MASS MEDIA ASSISTANT	6	45,362	46,745
(78)	1	1 GRAPHIC ARTIST	6	48,128	49,511
(79)	1	1 SENIOR TYPIST	5	39,636	40,824
(80)	1	1 PRODUCTION ASSISTANT	5	34,884	36,072
(81)	1	1 RADIO/FILM TECHNICIAN	3	23,328	23,868
(82)	1	1 TYPIST II	3	21,341	23,475
(83)	2	2 DRIVER /OPERATOR	2	36,224	36,224
(84)	2	2 CLEANER	1	39,248	39,248
(85)	1	1 WATCHMAN	1	17,907	19,698
	23	23 TOTAL (2) COMMUNICATONS, EXTENSION & EDUCATION SERVICES		1,156,799	1,171,474

(3) HORTICULTURAL SERVICES

SALARIES (010)

(86)	1	1 DIRECTOR	12	127,376	129,968
(87)	3	3 PRINCIPAL HORTICULTURAL OFFICER	10	177,620	249,201
(88)	2	2 SENIOR HORTICULTURAL OFFICER	9	146,490	149,298
(89)	4	4 HORTICULTURAL OFFICER	8	189,864	264,384
(90)	5	5 AGRICULTURAL ASSISTANT	6	225,427	235,606
(91)	4	4 HORTICULTURAL ASSISTANT	6	164,854	164,852
(92)	1	1 LABORATORY TECHNICIAN	5	32,508	32,508

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021		Approved Estimate	Estimate	
(93)	21	21	GARDENER	1	376,457	370,319
(94)	3	3	CLEANER	1	53,721	53,775
(95)	2	2	WATCHMAN	1	29,766	32,790
(96)	3	3	DRIVER	1	54,131	59,093
	49	49	TOTAL (3) HORTICULTURAL SERVICES		1,578,214	1,741,794

(4) PLANT PROTECTION (PP) SERVICES

SALARIES (010)					
(97)	1	1 DIRECTOR	12	119,600	122,192
(98)	1	1 PRINCIPAL PP OFFICER	10	89,642	91,305
(99)	1	1 PRINCIPAL PATHOLOGIST	10	92,969	94,632
(100)	4	4 SENIOR PP OFFICER	9	298,596	305,616
(101)	7	7 PP OFFICER	8	480,924	494,120
(102)	7	7 ASSISTANT PLANT PROTECTION OFFICER	6	358,344	288,491
(103)	11	11 SENIOR AGRICULTURAL ASSISTANT	7	864,493	675,681
(104)	12	12 AGRICULTURAL ASSISTANT	6	441,471	511,152
(105)	1	1 LABORATORY TECHNICIAN	5	34,884	39,636
(106)	1	1 SENIOR TYPIST	5	36,072	37,260
(107)	1	1 LAB ATTENDANT	2	18,749	19,181
(108)	2	2 DRIVER	1	39,248	40,090
(109)	2	2 WATCHMAN	1	32,790	34,086
(110)	2	2 CLEANER	1	39,248	40,522
	53	53 TOTAL (4) PLANT PROTECTION SERVICES		2,947,030	2,793,964

(5) SOIL AND WATER MANAGEMENT (SWM) SERVICES, WESTERN REGION, YUNDUM

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(111)	1	1 DIRECTOR	12	119,600	122,192
(112)	3	3 PRINCIPAL SWM OFFICER	10	265,598	273,915
(113)	2	2 SENIOR SWM OFFICER	9	154,914	157,722
(114)	4	4 SWM OFFICER	8	410,692	201,096
(115)	6	6 SENIOR SWM ASSISTANT	7	368,790	263,874
(116)	2	2 PRIVATE SECRETARY I	7	123,768	105,150
(117)	1	1 CARTOGRAPHER	7	51,192	51,192
(118)	1	1 DRAFTS MAN	6	41,213	42,596
(119)	2	2 LABORATORY TECHNICIAN	5	82,426	65,016
(120)	4	4 DRIVER	1	73,334	79,138
(121)	1	1 CHAINMAN	1	19,613	20,045
(122)	2	2 WATCHMAN	1	29,766	34,581
(123)	3	3 CLEANER	1	54,131	59,093
32	32	TOTAL (5) SOIL & WATER MANAGEMENT		1,795,037	1,475,610

(6) AGRIBUSINESS SERVICES

SALARIES (010)					
(124)	1	1 DIRECTOR	12	122,192	124,784
(125)	2	2 PRINCIPAL MARKETING OFFICER	10	180,947	185,938
(126)	1	1 SENIOR MARKETING OFFICER	9	77,457	78,861
(127)	2	2 MARKETING OFFICER	8	144,957	149,298
(128)	3	3 SENIOR MARKETING ASSISTANT	7	189,246	191,268
(129)	1	1 SENIOR TYPIST	5	40,824	42,596
(130)	1	1 RECORDS CLERK	3	21,708	22,248

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021		Grade	2020 Approved Estimate	2021 Estimate
(131)	1	1	TYPIST II	3	24,948	25,488
(132)	2	2	MARKETTING TRAINEE	2	36,634	37,498
(133)	3	3	DRIVER	1	61,949	59,093
(134)	1	1	MESSENGER	1	19,613	20,045
(135)	2	2	WATCHMAN	1	29,766	30,630
(136)	2	2	CLEANER	1	42,682	44,496
	22	22	TOTAL (6) AGRIBUSINESS SERVICES		992,923	1,012,243

(7) FOOD TECHNOLOGY (FT) SERVICES CAPE ST. BAKAU

(137)	1	1	DIRECTOR	12	114,416	111,824
(138)	4	4	PRINCIPAL FT OFFICER	10	345,258	350,250
(139)	2	2	SENIOR FT OFFICER	9	154,914	153,510
(140)	1	1	FT OFFICER	8	68,904	61,884
(141)	1	1	LAB TECHNICIAN	5	42,596	32,508
(142)	2	2	SENIOR TYPIST	5	73,332	77,414
(143)	2	2	FT TRAINEES	2	42,682	46,950
(144)	2	2	CLEANER	1	36,656	37,498
(145)	1	1	DRIVER	1	17,907	19,698
	16	16	TOTAL (7) FOOD TECHNOLOGY SERVICES		896,665	891,536

(8) AGRICULTURAL ENGINEERING SERVICES, WESTERN REGION, YUNDUM

SALARIES (010)

(146)	1	1	DIRECTOR	12	111,824	114,416
(147)	2	2	PRINCIPAL AGRICULTURAL ENGINEER	10	175,956	174,293

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(148)	2	2 SENIOR AGRICULTURAL ENGINEER	9	156,318	164,625
(149)	2	2 AGRICULTURAL ENGINEER	8	123,768	129,384
(150)	4	4 ASSISTANT AGRICULTURAL ENGINEER	7	204,768	164,852
(151)	1	1 AGRICULTURAL MECHANIC	6	41,213	41,213
(152)	1	1 SENIOR TYPIST	5	35,508	32,508
(153)	4	4 SENIOR TRADESMAN	4	109,400	113,115
(154)	2	2 TRADESMAN	3	36,634	46,950
(155)	4	4 TRACTOR OPERATOR	2	71,628	78,791
(156)	1	1 CLEANER	1	21,341	23,475
(157)	2	2 DRIVER	1	35,814	35,448
(158)	1	1 WATCHMAN	1	14,883	15,747
	27	27 TOTAL (8) AGRICULTURAL ENGINEERING SERV.		1,139,055	1,134,817

(9) PLANNING SERVICES BANJUL

SALARIES (010)					
(159)	1	1 DIRECTOR	12	111,824	114,416
(160)	4	4 PRINCIPAL PLANNER	10	360,230	365,220
(161)	5	5 SENIOR PLANNER	9	392,901	394,305
(162)	1	1 DOCUMENTALIST	8	61,884	63,288
(163)	4	4 PLANNER	8	268,596	270,000
(164)	1	1 ICT OFFICER	8	66,096	67,500
(165)	1	1 DATA ANALYST	8	64,692	66,096
(166)	1	1 STATISTICIAN	8	67,500	68,904
(167)	1	1 PUBLICATION ASSISTANT	5	34,884	36,072
(168)	1	1 LIBRARY ASSISTANT	5	34,884	36,072
(169)	3	3 MARKET DATA COLLECTOR	5	97,524	108,216

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(170)	1	1 SENIOR TYPIST	5	32,508	33,696
(171)	2	2 DATA ENTRY CLERK	3	43,416	44,496
(172)	1	1 TYPIST II	3	24,948	25,488
(173)	1	1 RECORDS CLERK	3	22,248	22,788
(174)	1	1 NURSERY ATTENDANT	2	18,749	19,181
(175)	2	2 WATCHMAN	1	35,224	39,395
(176)	1	1 MESSENGER	1	17,907	19,697
(177)	3	3 DRIVER	1	47,673	48,537
(178)	4	4 CLEANER	1	85,364	85,464
	39	39 TOTAL (9) PLANNING SERVICES		1,889,052	1,928,831

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	240,000	240,000
ACTING ALLOWANCE	372,000	372,000
HOUSE RENT ALLOWANCE	720,000	720,000
TRANSPORT ALLOWANCE	2,052,000	2,052,000
CIVIL SERVANT SPECIAL ALLOWANCE	2,715,619□	2,715,619□
RETENTION ALLOWANCE	10,860,000	10,860,000
PROVINCIAL ALLOWANCE	3,899,427	3,899,427
RESIDENTIAL ALLOWANCE	1,203,600□	1,203,600□
TELEPHONE ALLOWANCE	24,000	24,000
BASIC CAR ALLOWANCE	624,000□	624,000□
TECHNICAL ALLOWANCE	7,282,151□	7,282,151□
Total - ALLOWANCES (020)	18,167,427	18,167,427

(10) REGIONAL DIRECTORATE FOR URBAN AGRICULTURE

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(179)	1	1 REGIONAL DIRECTOR	12	111,824	114,416
(180)	1	1 PRINCIPAL AGRICULTURAL OFFICER	10	96,296	105,926
(181)	1	1 SENIOR AGRICULTURAL OFFICER	9	73,245	74,649
(182)	2	2 AGRICULTURAL OFFICER	8	133,596	135,000
(183)	3	3 SENIOR AGRICULTURAL ASSISTANT	7	153,576	157,725
(184)	3	3 AGRICULTURAL ASSISTANT	6	133,820	136,086
(185)	1	1 SENIOR TYPIST	5	40,824	44,924
(186)	2	2 DRIVER	1	35,814	35,814
(187)	1	1 CLEANER	1	17,907	19,697
(188)	1	1 WATCHMAN	1	14,883	15,315
	16	16 TOTAL (10) REGIONAL DIR FOR URBAN AGR		811,785	839,552

(11) REGIONAL DIRECTORATE OF AGRICULTURE, WESTERN REGION, YUNDUM

SALARIES (010)

(189)	1	1 REGIONAL DIRECTOR	12	117,008	119,600
(190)	1	1 PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	89,642	91,305
(191)	1	1 PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	84,651	86,315
(192)	1	1 PRINCIPAL AGRICULTURAL OFFICER - PLANT PROTECTION	10	84,651	86,315
(193)	1	1 SENIOR AGRICULTURAL ENGINEER	9	73,245	74,649
(194)	4	4 SENIOR AGRICULTURAL OFFICER	9	295,788	304,212
(195)	6	6 AGRICULTURAL OFFICER	8	402,192	405,000
(196)	2	2 PLANNER	8	123,768	126,576
(197)	23	23 SENIOR AGRICULTURAL ASSISTANT	7	1,365,579	1,400,079

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021		Grade	2020 Approved Estimate	2021 Estimate
(198)	17	17	AGRICULTURAL ASSISTANT	6	700,621	724,132
(199)	1	1	MARKETTING ASSISTANT	6	41,213	42,596
(200)	1	1	SENIOR TYPIST	5	40,824	44,906
(201)	13	13	MIXED FARMING ASSISTANT	2	277,433	305,176
(202)	3	3	DRIVER	1	64,023	70,425
(203)	5	5	TRACTOR OPERATOR	1	89,535	98,489
(204)	16	16	GARDENER	1	286,512	315,163
(205)	6	6	CLEANER	1	103,964	107,442
(206)	6	6	WATCHMAN	1	102,258	104,850
(207)	10	10	ANIMAL TRACTION INSTRUCTOR	1	164,382	179,070
(208)	1	1	MESSENGER	1	17,907	19,697
Total - SALARIES (010)					4,525,196	4,705,997
ALLOWANCES (020)						
PROVINCIAL ALLOWANCE					291,155	291,155
TELEPHONE ALLOWANCE					12,000	12,000
HOUSE RENT ALLOWANCE					200,000	200,000
RESIDENTIAL ALLOWANCE					226,800	226,800
BASIC CAR ALLOWANCE					115,200	115,200
HARDSHIP ALLOWANCE					300,000	300,000
TECHNICAL ALLOWANCE					3,996,000	3,996,000
Total - ALLOWANCES (020)					5,141,155	5,141,155
119	119	TOTAL - 04 REGIONAL DIR. OF AGRIC., WR, YUNDUM			9,666,351	9,847,152

(12) REGIONAL DIRECTORATE OF AGRICULTURE,
LOWER RIVER REGION, JENOI

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					2020	2021
ITEM	2020	2021		Grade	Approved Estimate	Estimate
SALARIES (010)						
(209)	1	1	REGIONAL DIRECTOR	12	119,600	122,192
(210)	1	1	PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	84,651	86,315
(211)	1	1	PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	84,651	86,315
(212)	1	1	PRINCIPAL AGRICULTURAL OFFICER - PLANT PROTECTION	10	84,651	86,315
(213)	1	1	SENIOR AGRICULTURAL ENGINEER	9	73,245	74,649
(214)	2	2	SENIOR AGRICULTURAL OFFICER	9	146,490	149,298
(215)	6	6	AGRICULTURAL OFFICER	8	421,848	430,272
(216)	1	1	MARKETING OFFICER	8	61,884	63,288
(217)	2	2	PLANNERS	8	133,596	135,000
(218)	25	25	SENIOR AGRICULTURAL ASSISTANT	7	1,387,386	1,418,100
(219)	1	1	MARKETING ASSISTANT	6	48,128	49,511
(220)	8	8	AGRICULTURAL ASSISTANT	6	337,598	351,832
(221)	1	1	ACCOUNTS CLERK	5	32,508	33,696
(222)	1	1	SENIOR TYPIST	5	32,508	33,696
(223)	4	4	MECHANIC	4	102,900	106,616
(224)	1	1	RECORDS CLERK	3	25,488	280,367
(225)	6	6	TRADESMAN	2	109,902	112,494
(226)	5	5	MIXED FARMING ASSISTANT	2	100,657	102,385
(227)	5	5	TRACTOR OPERATOR	2	91,585	93,745
(228)	2	2	NURSERY ATTENDANT	1	35,814	39,394
(229)	2	2	GENERATOR OPERATOR	1	35,814	39,394
(230)	3	3	DRIVER	1	50,697	51,192
(231)	10	10	CLEANER	1	163,950	170,430
(232)	10	10	ANIMAL TRACTION INSTRUCTOR	1	179,070	196,970
(233)	6	6	WATCHMAN	1	85,625	91,890
	106	106	Total - SALARIES (010)		4,030,246	4,405,356

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
ALLOWANCES (020)					
				349,386	349,386
				12,000	12,000
				250,000	250,000
				42,000	42,000
				115,200	115,200
				250,000	250,000
				2,892,000	2,892,000
				3,910,586	3,910,586
106	106	TOTAL - 05 REGIONAL DIR. OF AGRIC., LRR, JENOI		7,940,832	8,315,942

(13) REGIONAL DIRECTORATE OF AGRICULTURE, NORTH BANK REGION, KEREWAN

SALARIES (010)					
(241)	1	1 REGIONAL DIRECTOR	12	122,192	124,784
(242)	1	1 PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	84,651	86,315
(243)	1	1 PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	84,651	86,315
(244)	1	1 PRINCIPAL AGRICULTURAL OFFICER - PLANT PROTECTION	10	84,651	86,315
(245)	1	1 SENIOR AGRICULTURAL ENGINEER	9	73,245	74,649
(246)	2	2 SENIOR AGRICULTURAL OFFICER	9	153,510	154,914
(247)	1	1 AGRICULTURAL ENGINEER	8	71,712	78,883
(248)	9	9 AGRICULTURAL OFFICER	8	610,595	620,136
(249)	1	1 MARKETTING OFFICER	8	61,884	63,288
(250)	1	1 PLANNER	8	61,884	63,288
(251)	25	25 SENIOR AGRICULTURAL ASSISTANT	7	1,430,398	1,452,675

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(252)	12	12 AGRICULTURAL ASSISTANT	6	502,854	511,152
(253)	1	1 MARKETTING ASSISTANT	6	41,213	42,596
(254)	1	1 ACCOUNTS CLERK	5	32,508	33,696
(255)	2	2 SENIOR TYPIST	5	73,332	74,520
(256)	10	10 MIXED FARMING ASSISTANT	2	193,970	200,450
(257)	1	1 JUNIOR MECHANIC	2	18,317	18,749
(258)	2	2 TRADESMAN	2	36,634	37,498
(259)	2	2 GARDENER	2	36,634	37,498
(260)	2	2 TRACTOR OPERATOR	1	32,790	33,222
(261)	3	3 DRIVER	1	50,697	51,192
(262)	2	2 CARETAKER	1	30,198	30,630
(263)	3	3 CLEANER	1	53,721	59,091
(264)	4	4 WATCHMAN	1	71,628	78,788
(265)	12	12 ANIMAL TRACTION INSTRUCTOR	1	212,702	214,884
Total - SALARIES (010)				4,226,571	4,315,528
ALLOWANCES (020)					
PROVINCIAL ALLOWANCE				349,386	349,386
TELEPHONE ALLOWANCE				12,000	12,000
HOUSE RENT ALLOWANCE				350,000	350,000
RESIDENTIAL ALLOWANCE				42,000	42,000
BASIC CAR ALLOWANCE				115,200	115,200
HARDSHIP ALLOWANCE				150,000	150,000
TECHNICAL ALLOWANCE				3,276,000	3,276,000
Total - ALLOWANCES (020)				4,294,586	4,294,586
101	101	TOTAL - 06 REGIONAL DIR. OF AGRIC., NBR, KEREWAN		8,521,157	8,610,114

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(14) REGIONAL DIRECTORATE OF AGRICULTURE, CENTRAL RIVER REGION NORTH, KUNTAUR					
SALARIES (010)					
(266)	1	1 REGIONAL DIRECTOR	12	124,784	127,376
(267)	1	1 PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	84,651	86,315
(268)	1	1 PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	84,651	86,315
(269)	1	1 PRINCIPAL AGRICULTURAL OFFICER - PLANT PROTECTION	10	84,651	86,315
(270)	1	1 SENIOR AGRICULTURAL ENGINEER	9	73,245	74,649
(271)	3	3 SENIOR AGRICULTURAL OFFICER	9	226,755	228,159
(272)	1	1 ENGINEER	8	61,884	63,228
(273)	1	1 PLANNER	8	61,884	63,228
(274)	7	7 AGRICULTURAL OFFICER	8	475,308	482,328
(275)	16	16 SENIOR AGRICULTURAL ASSISTANT	7	893,363	907,584
(276)	8	8 AGRICULTURAL ASSISTANT	6	372,009	385,024
(277)	1	1 MARKETING ASSISTANT	6	41,213	42,596
(278)	1	1 SENIOR TYPIST	5	32,508	33,696
(279)	1	1 ACCOUNTS CLERK	5	32,508	33,696
(280)	7	7 MIXED FARMING ASSISTANT	2	128,219	131,243
(281)	3	3 DRIVER	1	50,697	51,129
(282)	1	1 JUNIOR MECHANIC	1	14,883	15,315
(283)	6	6 TRACTOR OPERATOR	1	107,442	118,186
(284)	4	4 GARDENER	1	59,532	61,260
(285)	6	6 CLEANER	1	99,666	102,258
(286)	1	1 CARETAKER	1	14,883	15,315
(287)	3	3 WATCHMAN	1	50,697	51,129
(288)	12	12 ANIMAL TRACTION INSTRUCTOR	1	199,764	204,516

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
Total - SALARIES (010)				3,375,197	3,450,860
ALLOWANCES (020)					
				436,733	436,733
				12,000	12,000
				350,000	350,000
				42,000	42,000
				115,200	115,200
				300,000	300,000
				2,556,000	2,556,000
Total - ALLOWANCES (020)				3,811,933	3,811,933
87	87	TOTAL - 07 REGIONAL DIR. OF AGRIC. CRR, NORTH KUNTAUR		7,187,130	7,262,793

(15) REGIONAL DIRECTORATE OF AGRICULTURE, CENTRAL RIVER REGION SOUTH, SAPU

SALARIES (010)					
(289)	1	1 REGIONAL DIRECTOR	12	117,008	119,600
(290)	1	1 PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	84,651	86,315
(291)	1	1 PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	84,651	86,315
(292)	1	1 PRINCIPAL AGRICULTURAL OFFICER - PLANT PROTECTION	10	84,651	86,315
(293)	1	1 SENIOR AGRICULTURAL ENGINEER	9	73,245	74,649
(294)	4	4 SENIOR AGRICULTURAL OFFICER	9	314,040	321,060
(295)	7	7 AGRICULTURAL OFFICER	8	443,016	452,844
(296)	2	2 PLANNER	8	151,977	154,914
(297)	1	1 MARKETTING OFFICER	8	61,884	63,288
(298)	3	3 ASSISTANT AGRICULTURAL ENGINEER	7	136,089	157,725

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(299)	28	28 SENIOR AGRICULTURAL ASSISTANT	7	1,521,888	1,549,548
(300)	7	7 AGRICULTURAL ASSISTANT	6	419,133	426,111
(301)	1	1 MARKETTING ASSISTANT	6	41,213	42,596
(302)	1	1 SENIOR TYPIST	5	32,508	33,696
(303)	1	1 ACCOUNTS CLERK	5	32,508	33,696
(304)	1	1 RECORDS CLERK	3	21,708	22,248
(305)	2	2 MECHANIC	4	42,682	46,950
(306)	2	2 STORE CLERK	2	39,658	40,090
(307)	4	4 TRADESMAN	2	58,407	61,260
(308)	5	5 MIXED FARMING ASSISTANT	2	100,657	106,705
(309)	6	6 DRIVER	1	103,554	107,442
(310)	5	5 CLEANER	1	89,535	98,489
(311)	8	8 WATCHMAN	1	141,872	157,758
(312)	5	5 TRACTOR OPERATOR	1	86,511	89,535
(313)	8	8 ANIMAL TRACTION INSTRUCTOR	1	143,250	157,576
(314)	2	2 NURSERY ATTENDANT	1	32,790	34,086
(315)	2	2 CARETAKER	1	35,814	39,394
Total - SALARIES (010)				4,494,900	4,650,205
ALLOWANCES (020)					
PROVINCIAL ALLOWANCE				436,733	436,733
TELEPHONE ALLOWANCE				12,000	12,000
HOUSE RENT ALLOWANCE				350,000	350,000
RESIDENTIAL ALLOWANCE				42,000	42,000
BASIC CAR ALLOWANCE				115,200	115,200
HARDSHIP ALLOWANCE				150,000	150,000
TECHNICAL ALLOWANCE				2,892,000	2,892,000

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate
Total - ALLOWANCES (020)				3,997,933	3,997,933
110	110	TOTAL - 08 REGIONAL DIR. OF AGRIC., CRR, SOUTH SAPU		8,492,833	8,648,138
(16) REGIONAL DIRECTORATE OF AGRICULTURE, UPPER RIVER REGION, BASSE					
SALARIES (010)					
(319)	1	1 REGIONAL DIRECTOR	12	117,008	119,600
(320)	1	1 PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	84,651	86,315
(321)	1	1 PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	84,651	86,315
(322)	1	1 SENIOR AGRICULTURAL ENGINEER	9	83,073	91,380
(323)	2	2 SENIOR AGRICULTURAL OFFICER	9	150,702	152,106
(324)	1	1 ENGINEER	8	61,884	63,288
(325)	10	10 AGRICULTURAL OFFICER	8	653,940	660,960
(326)	1	1 PLANNER	8	71,712	78,883
(327)	1	1 ASSISTANT AGRICULTURAL ENGINEER	7	51,192	52,575
(328)	13	13 SENIOR AGRICULTURAL ASSISTANT	7	771,987	791,349
(329)	20	20 AGRICULTURAL ASSISTANT	6	804,963	851,920
(330)	1	1 ACCOUNTS CLERK	5	32,508	33,696
(331)	1	1 SENIOR TYPIST	5	32,508	33,696
(332)	5	5 MIXED FARMING ASSISTANT	2	140,315	147,195
(333)	2	2 TRADESMAN	2	36,634	37,498
(334)	2	2 DRIVER	1	32,790	34,086
(335)	2	2 GARDENER	1	36,634	37,498
(336)	4	4 CLEANER	1	71,628	78,791
(337)	10	10 WATCHMAN	1	160,926	170,430
(338)	4	4 TRACTOR OPERATOR	1	71,628	78,791

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021		Grade	2020 Approved Estimate	2021 Estimate
(339)	1	1	GENERATOR OPERATOR	1	14,883	15,315
(340)	12	12	ANIMAL TRACTION INSTRUCTOR	1	207,950	214,884
(341)	2	2	CARETAKER	1	35,814	39,395
Total - SALARIES (010)					3,809,981	3,955,966
ALLOWANCES (020)						
PROVINCIAL ALLOWANCE					436,000	436,000
TELEPHONE ALLOWANCE					12,000	12,000
HOUSE RENT ALLOWANCE					300,000	300,000
RESIDENTIAL ALLOWANCE					42,000	42,000
BASIC CAR ALLOWANCE					115,200	115,200
HARDSHIP ALLOWANCE					400,000	400,000
TECHNICAL ALLOWANCE					3,228,000	3,228,000
Total - ALLOWANCES (020)					4,533,200	4,533,200
98	98	TOTAL - 09 REGIONAL DIR. OF AGRIC., URR, BASSE			8,343,181	8,489,166
938	938	TOTAL - 03 DEPARTMENT OF AGRICULTURE			83,438,820	84,329,987

03 DEPARTMENT OF LIVESTOCK SERVICES

(1) DIRECTOR GENERAL'S OFFICE

SALARIES (010)

(342)	1	1	DIRECTOR GENERAL	Fixed	151,200	151,200
(343)	1	1	DEPUTY DIRECTOR GENERAL (ANIMAL PRODUCTION)	Fixed	128,850	128,850
(344)	1	1	DEPUTY DIRECTOR GENERAL (ANIMAL HEALTH)	Fixed	128,850	128,850
(345)	1	1	PRINCIPAL ADMINISTRATIVE OFFICER	10	84,651	86,315

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(346)	1	1 ACCOUNTANT	8	61,884	63,288
(347)	0	1 SENIOR PRIVATE SECRETARY	8	0	63,288
(348)	1	1 PRIVATE SECRETARY I	7	58,107	59,490
(349)	1	1 LIBRARY ASSISTANT	6	41,213	42,596
(350)	1	1 SENIOR PROCUREMENT CLERK	6	43,979	45,362
(351)	1	1 ACCOUNTS CLERK	5	32,508	33,696
(352)	1	1 STOREKEEPER	5	32,508	33,696
(353)	1	1 SENIOR TYPIST	5	32,508	33,696
(354)	1	1 CARPENTER	3	23,868	24,408
(355)	1	1 PLUMBER	3	17,907	19,697
(356)	1	1 ELECTRICIAN	3	23,328	23,868
(357)	1	1 RECORDS CLERK	3	21,708	22,248
(358)	1	1 TYPIST II	3	23,328	23,868
(359)	1	1 STORE CLERK	2	18,749	19,181
(360)	2	2 ASSISTANT TRADESMAN	2	33,322	34,086
(361)	1	1 MESSENGER	1	19,907	20,045
(362)	4	4 STOCKMAN	1	62,556	66,444
(363)	3	3 DRIVER	1	58,856	60,135
(364)	2	2 CLEANER	1	31,494	32,358
(365)	4	4 WATCHMAN	1	67,718	68,172
(366)	1	1 GENERATOR OPERATOR	1	17,907	19,697
34	35	TOTAL - (1) DIRECTOR GENERAL'S OFFICE		1,216,906	1,304,534

(2) ANIMAL PRODUCTION TECHNICAL DIRECTORATE

SALARIES (010)

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021		Grade	2020 Approved Estimate	2021 Estimate
(367)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	87,978	89,642
(368)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	74,649
(369)	1	1	ANIMAL PRODUCTION OFFICER	8	71,712	78,883
(370)	1	1	LIVESTOCK ASSISTANT	6	45,362	46,745
(371)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	22,248	22,788
	5	5	TOTAL - (2) ANIMAL PRODUCTION TECHNICAL UNIT		300,545	312,707

(3) POULTRY & SWINE PRODUCTION UNIT (MONOGASTRIC)

SALARIES (010)

(372)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	86,315	87,978
(373)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	74,649	76,053
(374)	1	1	ANIMAL PRODUCTION OFFICER	8	61,884	63,228
(375)	1	1	SENIOR LIVESTOCK ASSISTANT	7	51,192	52,575
(376)	2	2	LIVESTOCK ASSISTANT	6	86,585	87,978
(377)	2	2	TRAINEE LIVESTOCK ASSISTANT	3	43,416	46,656
(378)	2	2	POULTRY ATTENDANT	1	29,766	30,630
(379)	1	1	STOCKMAN	1	14,883	15,315
	11	11	TOTAL - (3) POULTRY & SWINE PRODUCTION UNIT		448,690	460,413

(4) RUMINANT PRODUCTION UNIT

SALARIES (010)

(380)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	86,315	87,978
(381)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	74,649	76,053
(382)	1	1	ANIMAL PRODUCTION OFFICER	8	61,884	63,288
(383)	1	1	LIVESTOCK ASSISTANT	6	43,979	45,362

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021		Grade	2020 Approved Estimate	2021 Estimate
(384)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	21,708	22,248
	5	5	TOTAL - (4) RUMINANT PRODUCTION UNIT		288,535	294,929

(5) CENTRAL VETERINARY LABORATORY

(389)	1	1	PRINCIPAL LAB TECHNOLOGIST/LAB MANAGER	10	86,315	87,978
(390)	3	3	SENIOR LAB TECHNOLOGIST	9	225,351	228,159
(391)	3	3	LAB TECHNOLOGIST	8	188,460	194,076
(392)	2	2	SENIOR LAB ASSISTANT	6	152,980	154,914
(393)	3	3	LAB ASSISTANT	5	115,524	118,908
(394)	2	2	TRAINEE LAB ASSISTANT	3	43,416	44,496
(395)	1	1	DRIVER	1	17,907	19,697
(396)	2	2	CLEANER	1	33,222	34,086
	17	17	TOTAL - (6) CENTRAL VETERINARY UNIT		863,175	882,314

(6) DISEASE PREVENTION & CONTROL UNIT/CENTRAL VET. CLINIC

SALARIES (010)

(397)	1	1	SENIOR VETERINARY OFFICER	9	77,457	78,861
(398)	1	1	VETERINARY OFFICER	8	61,884	63,288
(399)	2	2	LIVESTOCK ASSISTANT	6	96,256	99,022
(400)	2	2	TRAINEE LIVESTOCK ASSISTANT	3	44,496	45,576
(401)	1	1	CLEANER	1	15,315	15,747
	7	7	TOTAL - (7) DISEASE PREV. & CONTROL UNIT/CENTRAL VET. CLINIC		295,408	302,494

(7) EPIDEMIOLOGY & LIVESTOCK INFORMATION UNIT

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(402)	1	1 PRINCIPAL VETERINARY OFFICER	10	89,642	91,305
(403)	1	1 SENIOR VETERINARY OFFICER	9	73,245	74,649
(404)	1	1 VETERINARY OFFICER	8	61,884	63,288
(405)	1	1 LIVESTOCK ASSISTANT	6	45,362	46,745
(406)	2	2 TRAINEE LIVESTOCK ASSISTANT	3	44,496	45,576
(407)	1	1 CLEANER	1	21,341	23,475
	7	7 TOTAL - (8) EPIDEMIOLOGY & LIVESTOCK INFO. UNIT		335,970	345,038

(8) ANIMAL INDUSTRIES & VETERINARY PUBLIC HEALTH UNIT

SALARIES (010)					
(408)	2	2 PRINCIPAL VET. PUBLIC HEALTH OFFICER	10	175,157	180,947
(409)	3	3 SENIOR VET. PUBLIC HEALTH OFFICER	9	233,775	240,795
(410)	3	3 VET. PUBLIC HEALTH OFFICER	8	195,873	206,712
(411)	4	4 SENIOR LIVESTOCK ASSISTANT	7	221,364	224,130
	12	12 TOTAL - (9) ANIMAL IND. & VETERINARY PUBLIC HEALTH UNIT		826,169	852,584

(9) REGIONAL DIRECTORATE - WEST COAST REGION

SALARIES (010)					
(412)	1	1 REGIONAL DIRECTOR	12	119,600	122,192
(413)	1	1 PRINCIPAL ANIMAL PRODUCTION OFFICER	10	87,978	89,642
(414)	1	1 PRINCIPAL VETERINARY OFFICER	10	84,651	86,315
(415)	1	1 SENIOR ANIMAL PRODUCTION OFFICER	9	89,642	73,245
(416)	1	1 SENIOR VETERINARY OFFICER	9	73,245	74,649
(417)	1	1 ANIMAL PRODUCTION OFFICER	8	61,884	63,228

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(418)	1	1 VETERINARY OFFICER	8	61,884	63,228
(419)	1	1 VET. PUBLIC HEALTH OFFICER	8	66,096	67,500
(420)	16	16 SENIOR LIVESTOCK ASSISTANT	7	871,626	907,584
(421)	6	6 LIVESTOCK ASSISTANT	6	277,704	288,768
(422)	1	1 LABORATORY ASSISTANT	5	36,072	37,260
(423)	1	1 DRIVER	1	17,043	17,475
(424)	2	2 CARETAKER	1	31,062	32,790
(425)	1	1 CLEANER	1	17,907	19,697
(426)	2	2 WATCHMAN	1	39,248	40,522
	37	37 TOTAL - (10) REGIONAL DIRECTORATE - WEST COAST REGION		1,935,642	1,984,095

(10) REGIONAL DIRECTORATE - NORTH BANK REGION

SALARIES (010)

(427)	1	1 REGIONAL DIRECTOR	12	122,192	124,784
(428)	1	1 PRINCIPAL ANIMAL PRODUCTION OFFICER	10	84,651	86,315
(429)	1	1 SENIOR ANIMAL PRODUCTION OFFICER	9	92,969	94,632
(430)	1	1 SENIOR VETERINARY OFFICER	9	73,245	74,649
(431)	1	1 ANIMAL PRODUCTION OFFICER	8	71,712	78,883
(432)	1	1 VETERINARY OFFICER	8	64,692	66,096
(433)	1	1 VET. PUBLIC HEALTH OFFICER	8	63,288	64,692
(434)	6	6 SENIOR LIVESTOCK ASSISTANT	7	315,152	323,748
(435)	9	9 LIVESTOCK ASSISTANT	6	423,769	433,152
(436)	1	1 LABORATORY ASSISTANT	5	36,072	37,260
(437)	1	1 DRIVER	1	16,611	17,043
(438)	1	1 STOCKMAN	1	14,883	15,315
(439)	2	2 CARETAKER	1	32,358	33,654

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021		Grade	2020 Approved Estimate	2021 Estimate
(440)	2	2	WATCHMAN	1	32,358	33,654
	29	29	TOTAL - (11) REGIONAL DIRECTORATE - NBR		1,443,952	1,483,877

(11) REGIONAL DIRECTORATE - LOWER RIVER REGION

SALARIES (010)

(441)	1	1	REGIONAL DIRECTOR	12	114,416	117,008
(442)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	84,651	86,315
(443)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	74,649
(444)	1	1	SENIOR VETERINARY OFFICER	9	83,073	91,380
(445)	1	1	ANIMAL PRODUCTION OFFICER	8	67,500	68,904
(446)	1	1	VETERINARY OFFICER	8	61,884	63,288
(447)	1	1	VET. PUBLIC HEALTH OFFICER	8	61,884	63,288
(448)	4	4	SENIOR LIVESTOCK ASSISTANT	7	239,343	243,492
(449)	8	8	LIVESTOCK ASSISTANT	6	343,534	351,832
(450)	1	1	LABORATORY ASSISTANT	5	36,072	37,260
(451)	1	1	DRIVER	1	19,613	20,045
(452)	2	2	CARETAKER	1	32,357	33,654
(453)	1	1	STOCKMAN	1	14,883	15,315
(454)	2	2	WATCHMAN	1	32,357	33,222
	26	26	TOTAL - (12) REGIONAL DIRECTORATE - LRR		1,264,812	1,299,652

(12) REGIONAL DIRECTORATE - CENTRAL RIVER REGION (NORTH)

SALARIES (010)

(455)	1	1	REGIONAL DIRECTOR	12	124,784	127,376
(456)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	86,315	87,978

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(457)	1	1 SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	74,649
(458)	1	1 SENIOR VETERINARY OFFICER	9	73,245	74,649
(459)	1	1 ANIMAL PRODUCTION OFFICER	8	61,884	63,288
(460)	1	1 VETERINARY OFFICER	8	61,884	63,288
(461)	1	1 VET. PUBLIC HEALTH OFFICER	8	66,096	67,500
(462)	5	5 SENIOR LIVESTOCK ASSISTANT	7	207,297	219,895
(463)	7	7 LIVESTOCK ASSISTANT	6	344,552	356,258
(464)	1	1 LABORATORY ASSISTANT	5	37,260	38,449
(465)	1	1 DRIVER	1	16,611	17,043
(466)	1	1 STOCKMAN	1	17,907	19,697
(467)	2	2 CARETAKER	1	30,630	31,494
(468)	2	2 WATCHMAN	1	34,950	35,814
	26	26		1,236,660	1,277,378
TOTAL - (13) REGIONAL DIRECTORATE - CRR (NORTH)					

(13) REGIONAL DIRECTORATE - CENTRAL RIVER REGION (SOUTH)

SALARIES (010)					
(469)	1	1 REGIONAL DIRECTOR	12	114,416	117,008
(470)	1	1 PRINCIPAL ANIMAL PRODUCTION OFFICER	10	84,651	86,315
(471)	1	1 PRINCIPAL VETERINARY OFFICER	10	84,651	86,315
(472)	1	1 SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	74,649
(473)	1	1 SENIOR VETERINARY OFFICER	9	73,245	74,649
(474)	1	1 ANIMAL PRODUCTION OFFICER	8	66,096	67,500
(475)	1	1 VETERINARY OFFICER	8	61,884	63,288
(476)	1	1 VET. PUBLIC HEALTH OFFICER	8	61,884	63,288
(477)	8	8 SENIOR LIVESTOCK ASSISTANT	7	434,430	442,728
(478)	8	8 LIVESTOCK ASSISTANT	6	346,300	362,896

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(479)	1	1 LABORATORY ASSISTANT	5	37,260	38,448
(480)	1	1 DRIVER	1	16,179	16,611
(481)	1	1 STOCKMAN	1	14,883	15,315
(482)	2	2 CARETAKER	1	32,358	33,222
(483)	2	2 WATCHMAN	1	31,494	32,358
31	31	TOTAL - (14) REGIONAL DIRECTORATE - CRR (SOUTH)		1,532,976	1,574,590

(14) REGIONAL DIRECTORATE - UPPER RIVER REGION

SALARIES (010)

(484)	1	1 REGIONAL DIRECTOR	12	119,600	122,192
(485)	1	1 PRINCIPAL ANIMAL PRODUCTION OFFICER	10	87,978	89,642
(486)	1	1 PRINCIPAL VETERINARY OFFICER	10	84,651	86,315
(487)	1	1 SENIOR ANIMAL PRODUCTION OFFICER	9	89,642	91,305
(488)	1	1 SENIOR VETERINARY OFFICER	9	84,651	86,315
(489)	1	1 ANIMAL PRODUCTION OFFICER	8	66,096	67,500
(490)	1	1 VETERINARY OFFICER	8	64,092	66,096
(491)	1	1 VET. PUBLIC HEALTH OFFICER	8	61,884	63,288
(492)	8	8 SENIOR LIVESTOCK ASSISTANT	7	433,515	442,728
(493)	7	7 LIVESTOCK ASSISTANT	6	331,814	336,896
(494)	1	1 LABORATORY ASSISTANT	5	36,072	37,260
(495)	1	1 DRIVER	1	16,179	16,611
(496)	2	2 CARETAKER	1	34,950	35,814
(497)	2	2 STOCKMAN	1	30,630	31,494
(498)	2	2 WATCHMAN	1	30,630	31,494
31	31	TOTAL - (15) REGIONAL DIRECTORATE - URR		1,572,384	1,604,950

DETAILS OF ESTABLISHMENT					2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
ALLOWANCES (020)						
				180,000	180,000	
				168,000	168,000	
				2,667,396	2,667,396	
				1,026,000	1,026,000	
				36,000	36,000	
				720,000	720,000	
				999,600	999,600	
				624,000	624,000	
				753,180	753,180	
				3,468,000	3,468,000	
				3,365,672	3,365,672	
				14,007,848	14,007,848	
278	279	TOTAL - 03 DEPARTMENT OF LIVESTOCK SERVICES		13,561,824	13,979,555	
1216	1217	TOTAL HEAD 17 MINISTRY OF AGRICULTURE		107,768,368	108,976,391	

HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS.

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	246,976	236,608
(4)	1	1 DIRECTOR OF TECHNICAL SERVICES	12	111,824	114,416
(5)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	92,969	96,296
(6)	1	1 PRINCIPAL INTERNAL AUDITOR	10	87,978	89,642
(7)	1	1 PRINCIPAL ACCOUNTANT	10	86,315	89,642
(8)	1	1 PRINCIPAL PRIVATE SECRETARY	9	77,457	83,073
(9)	1	1 SENIOR ASSISTANT SECRETARY	9	83,073	83,073
(10)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(11)	1	1 SENIOR ICT OFFICER	9	74,649	77,457
(12)	1	1 INFORMATION OFFICER	8	61,884	61,884
(13)	1	1 ASSISTANT SECRETARY	8	61,884	61,884
(14)	1	1 PROCUREMENT OFFICER	8	64,692	68,904
(15)	1	1 ACCOUNTANT	8	70,308	61,884
(16)	1	1 SENIOR RECORDS OFFICER	9	74,649	77,457
(17)	1	1 ASSISTANT INTERNAL AUDITOR	7	55,341	58,107
(18)	1	1 PRINCIPAL RECORDS SUPERVISOR	6	42,596	41,213
(19)	1	1 SENIOR ACCOUNTS CLERKS	6	42,596	41,213
(20)	1	1 ASSISTANT RECORDS SUPERVISOR	6	50,894	41,213
(21)	1	1 PRIVATE SECRETARY II	6	41,213	43,979

(22)	1	1 SENIOR PROCUREMENT CLERK	6	42,596	45,363
(23)	1	1 ICT SUPPORT TECHNICIAN	5	36,072	38,448
(24)	1	1 SENIOR RECORDS SUPERVISOR	5	37,260	39,636
(25)	1	1 SENIOR TYPIST	5	40,824	34,884
(26)	1	1 STORE CLERK	5	32,508	34,884
(27)	1	1 TYPIST I	4	32,225	32,225
(28)	1	1 RECORDS SUPERVISOR	4	25,725	27,582
(29)	2	2 RECORDS CLERK	3	50,436	43,416
(30)	2	2 TYPIST II	3	50,976	43,416
(31)	5	5 SENIOR DRIVERS	2	97,633	98,087
(32)	6	6 DRIVERS	1	99,234	98,802
(33)	3	3 MESSENGERS	1	48,969	53,699
(34)	9	9 CLEANERS	1	155,547	159,435
(35)	3	3 CARETAKERS	1	50,697	51,551
(36)	4	4 WATCHMEN	1	64,284	65,580
	62	62 TOTAL - SALARIES (010)		3,163,523	3,166,192

ALLOWANCES (020)

ACTING ALLOWANCE	24,000	24,000
BASIC CAR ALLOWANCE	24,000	24,000
RESIDENTIAL ALLOWANCE	122,400	122,400
HOUSE RENT ALLOWANCE	60,000	60,000
RESPONSIBILITY ALLOWANCE	180,000	180,000
TELEPHONE ALLOWANCE	100,800	100,800
CIVIL SERVANT SPECIAL ALLOWANCE	148,551	148,551
TRAVEL HOME TO OFFICE ALLOWANCE	981,000	981,000
COST OF LIVING ALLOWANCE	45,907	45,907

TOTAL - ALLOWANCES (020)

1,686,658 1,686,658

62 62 TOTAL - 01 MINISTRY

4,850,181 4,852,850

02 PLANNING AND DESIGN DIVISION

SALARIES (010)						
(37)	1	1 PRINCIPAL ENGINEER	11	99,209	99,209	
(38)	1	1 PRINCIPAL ARCHITECT	11	107,526	110,853	
(39)	2	2 SENIOR ENGINEERS	10	172,630	174,293	
(40)	1	1 SENIOR COST ENGINEER(Q/S)	10	84,651	84,651	
(41)	2	2 SENIOR ARCHITECT	10	169,302	172,629	
(42)	2	2 SENIOR WORKS SUPERINTENDENT (LAB)	9	153,510	156,318	
(43)	4	4 ENGINEER	9	304,212	309,828	
(44)	2	2 QUANTITY SURVEYOR	8	123,768	125,172	
(45)	1	0 WORK SUPERINTENDENT(LAB)	8	61,884	-	
(46)	1	1 ASSISTANT COST ENGINEER	8	61,884	61,884	
(47)	1	1 ASSISTANT ARCHITECT	8	66,096	68,904	
(48)	1	1 FOREMAN (LAB)	6	45,362	46,745	
(49)	1	1 ASSISTANT TECHNICAL OFFICER	6	48,128	50,894	
(50)	3	3 TECHNICAL ASSISTANT	5	103,460	97,524	
(51)	4	4 SENIOR ARCHITECTURAL DRAUGHTSMAN	5	140,724	149,040	
(52)	4	4 ARCHITECTURAL DRAUGHTSMAN	4	104,757	106,614	
(53)	2	2 MESSENGER	1	29,766	29,766	
	33	32 TOTAL - SALARIES (010)		1,876,869	1,844,324	

ALLOWANCES (020)						
		ACTING ALLOWANCE		10,000	10,000	
		BASIC CAR ALLOWANCE		24,000	24,000	
		RESIDENTIAL ALLOWANCE		40,800	40,800	
		TRAVEL HOME TO OFFICE		468,000	468,000	
		SPECIAL SKILL ALLOWANCE		24,546	24,546	
		CIVIL SERVANT SPECIAL ALLOWANCE		88,609	88,609	
		COST OF LIVING ALLOWANCE		2,978	2,978	
		TOTAL - ALLOWANCES (020)		658,934	658,933	
	33	32 TOTAL - 02 PLANNING AND DESIGN DIVISION		2,535,803	2,503,257	

03 BUILDING DIVISION

SALARIES (010)						
(54)	1	1 CHIEF BUILDING SUPERINTENDENT	11	99,209	99,209	
(55)	1	1 PRINCIPAL WORKS SUPERINTENDENT	10	87,978	91,305	
(56)	3	3 SENIOR WORKS SUPERINTENDENT	9	225,351	236,583	
(57)	5	5 WORKS SUPERINTENDENT	8	320,652	329,076	
(58)	5	5 FOREMEN	6	235,108	299,832	
(59)	15	15 ASSISTANT FOREMEN	5	532,761	563,625	
(60)	3	3 SENIOR TRADESMAN	4	79,033	82,747	
(61)	18	18 TRADESMAN	3	405,324	416,664	
(62)	12	12 ASSISTANT TRADESMAN	2	229,308	228,876	
	63	63 TOTAL - SALARIES (010)		2,214,724	2,347,917	
ALLOWANCES (020)						
		ACTING ALLOWANCE		10,000	10,000	
		BASIC CAR ALLOWANCE		24,000	24,000	
		RESIDENTIAL ALLOWANCE		40,800	40,800	
		TRAVEL HOME TO OFFICE		1,098,000	1,098,000	
		CIVIL SERVANT SPECIAL ALLOWANCE		164,188	164,188	
		COST OF LIVING ALLOWANCE		2,978	2,978	
		TOTAL - ALLOWANCES (020)		1,339,967	1,339,966	
	63	63 TOTAL - 03 BUILDING DIVISION		3,554,691	3,687,883	

04 OPERATION AND MAINTENANCE WESTERN DIVISION

SALARIES (010)						
(63)	2	2 PRINCIPAL ENGINEER	11	174,293	198,418	
(64)	1	1 SENIOR WORKS SUPERINTENDENT	9	84,651	73,245	
(65)	1	1 WORKS SUPERINTENDENT	8	68,904	61,884	
(66)	2	2 FOREMEN	6	82,426	82,426	
(67)	3	3 SENIOR TRADESMAN	4	82,747	87,390	
(68)	3	3 TRADESMAN	3	66,204	66,744	

(69)	3	3 ASSISTANT TRADESMAN	2	62,727	64,023
	15	15 TOTAL - SALARIES (010)		621,952	634,130
		ALLOWANCES (020)			
		BASIC CAR ALLOWANCE		24,000	24,000
		RESIDENTIAL ALLOWANCE		40,800	40,800
		TRAVEL TO HOME ALLOWANCE		234,000	234,000
		SPECIAL SKILLS ALLOWANCE		39,092	39,092
		COST OF LIVING ALLOWANCE		17,629	17,629
		TOTAL - ALLOWANCES (020)		355,522	355,521
		TOTAL - 04 OPERATION & MAINTENANCE			
	15	15 DIVISION WESTERN DIVISION		977,474	989,651
		05 OPERATION & MAINTENANCE EASTREN DIVISION			
		SALARIES (010)			
(70)	1	1 SENIOR ENGINEER	10	84,651	92,969
(71)	2	2 TRADESMAN	3	45,036	44,669
(72)	8	8 ASSISTANT TRADESMAN	2	150,856	154,744
	11	11 TOTAL - SALARIES (010)		280,543	292,382
		ALLOWANCES (020)			
		ACTING ALLOWANCE		3,600	3,600
		PROVINCIAL ALLOWANCE		6,000	6,000
		RESIDENTIAL ALLOWANCE		20,400	20,400
		TRAVEL HOME TO OFFICE		180,000	180,000
		CIVIL SERVANT SPECIAL ALLOWANCE		28,668	28,668
		COST OF LIVING ALLOWANCE		19,346	19,346
		TOTAL - ALLOWANCES (020)		258,014	258,014

		TOTAL - 05 OPERATION & MAINTENANCE			
11	11	DIVISION EASTERN DIVISION		538,557	550,396
06 DIRECTORATE OF PLANNING					
SALARIES (010)					
1	1	DIRECTOR	11	104,199	110,853
1	1	PRINCIPAL PLANNER	10	84,651	86,315
1	1	SENIOR PLANNER	9	78,861	77,457
1	1	PLANNER	8	66,096	70,308
1	1	STATISTICIAN	8	61,884	66,096
1	1	REGULATORY OFFICER	8	61,884	61,884
2	2	ROAD SAFETY OFFICER	8	123,768	129,384
2	2	TRAINEE DATA ENTRY CLERK	1	33,222	34,086
10	10	TOTAL - SALARIES (010)		614,565	636,383
ALLOWANCES (020)					
ACTING ALLOWANCE				-	
BASIC CAR ALLOWANCE				24,000	24,000
RESIDENTIAL ALLOWANCE				20,400	20,400
CIVIL SERVANT SPECIAL ALLOWANCE				26,062	26,062
SPECIAL SKILLS ALLOWANCE				186,049	186,049
COST OF LIVING				3,410	3,410
TOTAL - ALLOWANCES (020)				259,921	259,921
10	10	TOTAL - 06 DIRECTORATE OF PLANNING		874,486	896,304
07 DIRECTORATE OF TRANSPORT					
0	1	DIRECTOR OF TRANSPORT	11	0	99,209
0	1	PRINCIPAL VEHICLE CONTROLLER	10	0	84,651
0	1	PRINCIPAL INSPECTION OFFICER	10	0	84,651
0	3	TOTAL - SALARIES -07 DIRECTORATE OF TRANSPORT		0	268,511

		TOTAL - HEAD 18 MINISTRY OF WORKS, CONSTRUCTION & INFRASTRUCTURE		
<u>194</u>	<u>196</u>		<u>13,331,192</u>	<u>13,748,852</u>

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	3	3 DEPUTY PERMANENT SECRETARY	12	373,906	366,576
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	89,642	94,632
(5)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(6)	1	1 SENIOR ICT OFFICER	9	73,245	76,053
(7)	1	1 SENIOR ASSISTANT SECRETARY	9	77,457	76,053
(8)	1	1 SENIOR ACCOUNTANT	9	83,073	73,245
(9)	1	1 SENIOR INTERNAL AUDITOR	9	74,649	73,245
(10)	1	1 ASSISTANT SECRETARY	8	64,692	64,692
(11)	1	1 SENIOR PRIVATE SECRETARY	8	71,712	61,884
(12)	1	1 ACCOUNTANT	8	70,308	68,904
(13)	1	1 RECORDS OFFICER	8	61,884	61,884
(14)	1	1 PROCUREMENT OFFICER	8	70,308	61,884
(15)	1	1 INFORMATION OFFICER	8	61,884	64,692
(16)	1	1 ASSISTANT RECORDS OFFICER	7	60,873	51,192
(17)	1	1 ASSISTANT PROCUREMENT OFFICER	7	51,192	51,192
(18)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(19)	1	1 PRIVATE SECRETARY II	6	50,894	50,894
(20)	1	1 ACCOUNTS CLERK	5	40,824	32,508
(21)	2	2 SENIOR TYPIST	5	81,648	65,016
(22)	1	1 ICT SUPPORT TECHNICIAN	5	37,260	38,448

(23)	2	2 RECORD SUPERVISOR	4	32,225	55,164
(24)	1	0 TELEPHONE OPERATOR	4	30,368	-
(25)	1	1 JUNIOR ACCOUNTS CLERK	3	22,248	21,708
(26)	1	1 RECORDS CLERK	3	25,488	22,788
(27)	1	1 PRINTING TECHNICIAN	3	25,488	25,488
(28)	1	0 TYPIST II	3	25,488	-
(29)	5	6 SENIOR DRIVER	2	130,604	126,318
(30)	2	2 DRIVER	1	32,358	31,062
(31)	6	6 MESSENGER	1	107,442	102,258
(32)	2	2 CARETAKER	1	35,814	29,766
(33)	7	8 CLEANER	1	125,349	138,936
(34)	1	1 RECEPTIONIST	1	17,907	14,883
(35)	4	5 WATCHMEN	1	71,628	84,783
Total - SALARIES (010)				3,111,500	3,018,407

ALLOWANCES (020)

HOUSE RENT ALLOWANCE	63,000	63,000
ACTING ALLOWANCE	10,000	10,000
NON-PENSIONABLE ALLOWANCE TO DRIVERS	0	0
BASIC CAR ALLOWANCE	240,000	240,000
TRANSPORT ALLOWANCE	1,746,000	1,746,000
SPECIAL SKILLS ALLOWANCE	1,024,403	1,024,403
RESIDENTIAL ALLOWANCE	306,000	306,000
SITTING ALLOWANCES	0	0
RESPONSIBILITY ALLOWANCE	180,000	180,000
TELEPHONE ALLOWANCE	105,600	105,600
Total - ALLOWANCES (020)	3,675,003	3,675,003

58	59	Total - (1) OFFICE OF THE MINISTER	6,786,503	6,693,410
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(2) PLANNING AND STATISTICS UNIT

SALARIES (010)

(36)	1	1 PRINCIPAL PLANNER	10	86,315	91,305
(37)	1	1 SENIOR PLANNER	9	78,861	77,457
(38)	1	1 PLANNER	8	71,712	61,884
(39)	1	1 STATISTICIAN	8	70,308	68,904
(40)	2	2 SENIOR STATISTICAL CLERK	5	81,648	74,520
(41)	1	1 DATA ENTRY CLERK	3	23,868	21,708
	<u>7</u>	<u>7 Total - (2) PLANNING UNIT</u>		<u>412,712</u>	<u>395,778</u>

(3) EMPLOYMENT AND HUMAN RESOURCES DIVISION

SALARIES (010)

(42)	1	1 DIRECTOR	11	99,209	102,536
(43)	1	0 ASSISTANT DIRECTOR	10	84,651	0
(44)	1	1 PRINCIPAL EMPLOYMENT ECONOMIST	10	91,305	84,651
(45)	2	2 SENIOR LABOUR ECONOMIST	9	166,146	150,702
(46)	1	1 LABOUR ECONOMIST	8	71,712	63,288
	<u>6</u>	<u>5 Total - (3) EMPLOYMENT DIVISION</u>		<u>513,023</u>	<u>401,177</u>

(4) INVESTMENT AND INDUSTRIAL PROMOTION DIVISION

SALARIES (010)

(47)	1	1 DIRECTOR	11	104,199	124,784
(48)	1	1 ASSISTANT DIRECTOR	10	92,969	96,296
(49)	1	1 PRINCIPAL INDUSTRIAL ECONOMIST	10	87,978	89,642
(50)	2	2 SENIOR INDUSTRIAL ECONOMIST	9	166,146	150,702
(51)	3	3 INDUSTRIAL ECONOMIST	8	157,725	189,864
	<u>8</u>	<u>8 Total - (4) INVESTMENT AND INDUSTRIAL PROMOTION</u>		<u>609,017</u>	<u>651,288</u>

(5) TRADE DIVISION

SALARIES (010)

(52)	1	1 DIRECTOR	11	119,600	102,536
(53)	1	0 ASSISTANT DIRECTOR	10	84,651	-
(54)	1	1 PRINCIPAL ECONOMIST	10	89,642	86,315
(55)	3	3 SENIOR ECONOMIST	9	228,159	235,179
(56)	2	2 ECONOMIST	8	105,150	126,576
	8	7 Total - (5) TRADE DIVISION		627,202	550,606

(6) REGIONAL INTEGRATION DIVISION

SALARIES (010)

(57)	1	1 DIRECTOR	11	100,872	107,526
(57)	1	1 PRINCIPAL ECONOMIST	10	84,651	84,651
(58)	1	1 SENIOR ECONOMIST	9	80,265	80,265
(59)	1	1 ECONOMIST	8	52,575	63,288
	2	4 Total - (6) REGIONAL INTEGRATION DIVISION		318,363	335,730
	89	90 Total - 01 MINISTRY		12,378,320	12,046,396

02 DEPARTMENT OF LABOUR

SALARIES (010)

(60)	1	1 COMMISSIONER OF LABOUR	12	119,600	124,784
(61)	1	1 DEPUTY COMMISSIONER	11	99,209	99,209
(62)	3	3 PRINCIPAL LABOUR OFFICER	10	270,588	278,906
(63)	1	2 SENIOR LABOUR OFFICER	9	76,053	146,490
(64)	1	1 LEGAL OFFICER	8	61,884	61,884
(65)	2	4 LABOUR OFFICER	8	126,576	255,960
(66)	1	1 ASSISTANT LABOUR OFFICER	7	51,192	53,958
(67)	2	3 PRINCIPAL LABOUR INSPECTOR	6	82,426	126,405
(68)	1	1 PRIVATE SECRETARY II	6	42,596	41,213
(69)	1	1 SENIOR RECORD SUPERVISOR	5	32,508	32,508
(70)	0	0 RECORDS SUPERVISOR	5	-	-
(71)	0	1 ICT SUPPORT TECHNICIAN	5	-	32,508

(72)	1	2 SENIOR LABOUR INSPECTOR	4	28,511	53,307
(73)	1	1 TYPIST I	3	25,488	21,708
(74)	1	1 RECORDS CLERK	3	24,408	22,248
(75)	2	2 LABOUR INSPECTOR	3	43,956	46,116
(76)	1	1 SENIOR DRIVER	2	21,341	21,341
(77)	2	2 MESSENGERS	1	35,814	35,814
(78)	2	3 CLEANER	1	34,950	50,697
(79)	2	2 WATCHMAN	1	32,790	32,790
(80)	1	2 DRIVER	1	17,043	31,494
Total - SALARIES (010)				1,226,933	1,569,340
ALLOWANCES (020)					
ACTING ALLOWANCE				6,000	6,000
NON-PENSIONABLE ALLOWANCE				720	720
KOMBO RESIDENTIAL ALLOWANCE				120,000	120,000
BASIC CAR ALLOWANCE				17,280	17,280
PROVINCIAL ALLOWANCE				6,000	6,000
Total - ALLOWANCES (020)				150,000	150,000
27	35	Total - 02 DEPARTMENT OF LABOUR		1,376,933	1,719,340

03 WEIGHTS AND MEASURES BUREAU

SALARIES (010)					
(81)	1	1 CONTROLLER	12	122,192	111,824
(82)	1	1 DEPUTY CONTROLLER	11	99,209	100,872
(83)	1	1 PRINCIPAL INSPECTOR	10	84,651	84,651
(84)	2	2 SENIOR INSPECTOR	9	161,934	163,338
(85)	5	5 INSPECTOR	8	324,864	316,440
(86)	0	2 CADET INSPECTOR	7	-	105,150
(87)	2	3 SENIOR ASSISTANT INSPECTOR	5	72,144	107,028

(88)	1	0 SENIOR STATISTICAL CLERK	5	40,824	-
(89)	4	4 ASSISTANT INSPECTOR	3	93,312	93,312
(90)	1	1 TYPIST II	3	23,868	21,708
(91)	5	5 TRAINEE INSPECTOR	2	100,225	98,929
(92)	1	1 MESSENGER	1	17,907	17,907
(93)	6	6 CLEANER	1	92,754	94,914
(94)	1	2 DRIVER	1	17,907	32,790
(95)	3	3 WATCHMAN	1	47,673	50,265
Total - SALARIES (010)				1,299,464	1,399,128
ALLOWANCES (020)					
ACTING ALLOWANCE				1,200	1,200
NON-PENSIONABLE ALLOWANCE TO DRIVERS				720	720
BASIC CAR ALLOWANCE				51,840	51,840
RESIDENTIAL ALLOWANCE				74,520	74,520
PROVINCIAL ALLOWANCE				12,000	12,000
HOUSE RENT ALLOWANCE				24,106	24,106
Total - ALLOWANCES (020)				164,386	164,386
34	37	Total - 03 WEIGHTS AND MEASURES BUREAU		1,463,850	1,563,514
150	162	Total - Head 19 MINISTRY OF TRADE, INDUSTRY AND		15,219,103	15,329,250

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	3 DEPUTY PERMANENT SECRETARY	12	259,936	371,760
(4)	1	1 UNESCO FOCAL PERSON	11	102,536	100,872
(5)	2	2 PRINCIPAL ASSISTANT SECRETARY	10	185,938	187,601
(6)	1	1 PRINCIPAL INTERNAL AUDITOR	10	86,315	84,651
(7)	1	1 PRINCIPAL RECORDS OFFICER	10	84,651	84,651
(8)	1	1 PRINCIPAL PRIVATE SECRETARY	9	76,053	73,245
(9)	1	1 SENIOR ASSISTANT SECRETARY	9	83,073	74,649
(10)	1	1 INFORMATION OFFICER	8	61,884	61,884
(11)	1	1 PROCUREMENT OFFICER	8	61,884	63,288
(12)	1	5 ASSISTANT SECRETARY	8	63,288	312,228
(13)	0	1 STATE COUNSEL	8	-	61,884
(14)	2	2 ASSISTANT RECORDS OFFICER	7	106,533	103,767
(15)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	52,575
(16)	3	3 TYPISTS I	4	83,675	90,175
(17)	2	2 RECORDS SUPERVISOR	4	51,450	51,450
(18)	2	2 RECORDS CLERK	3	45,576	50,436
(19)	2	2 SENIOR DRIVER	2	42,682	38,794
(20)	3	3 MESSENGER	1	53,721	51,129
(21)	1	1 WATCHMAN	1	17,907	15,315
(22)	6	6 CLEANER	1	98,370	106,578

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(23)	7	7 DRIVERS	1	113,253	119,301
(24)	3	3 CARETAKER	1	50,697	47,673
Total - SALARIES (010)				2,579,991	3,001,900
ALLOWANCES (020)					
HOUSE RENT (MINISTER)				60,000	60,000
RESPONSIBILITY ALLOWANCE (MINISTER & PS)				180,000	180,000
BASIC CAR ALLOWANCE				78,400	78,400
RESIDENTIAL ALLOWANCE				183,600	183,600
ALLOWANCES TO COUNCILLORS				30,000	30,000
HOUSE RENT ALLOWANCE				1,033,080	1,033,080
ACTING ALLOWANCE				15,000	15,000
PROVINCIAL ALLOWANCE (REGIONAL OFFICE)				461,320	461,320
TELEPHONE ALLOWANCE (MINISTER & PS)				84,000	84,000
Total - ALLOWANCES (020)				2,125,400	2,125,400
45	51	TOTAL - (1) OFFICE OF THE MINISTER		4,705,391	5,127,300
(2) INSET UNIT					
SALARIES (010)					
(25)	1	1 PEO (INSET)	10	96,296	96,296
(26)	2	2 SENIOR EDUCATION OFFICER (INSET)	9	156,318	166,146
(27)	3	3 EDUCATION OFFICER (INSET)	8	174,321	205,308
6	6	TOTAL-(2) INSET		426,935	467,750

(3) ACCOUNTS

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
SALARIES (010)					
(28)	1	1	PRINCIPAL ACCOUNTANT	10	91,305
(29)	1	1	SENIOR ACCOUNTANT	9	73,245
(30)	1	1	ACCOUNTANT	8	61,884
(31)	1	1	ASSISTANT ACCOUNTANT	7	55,341
(32)	4	4	SENIOR ACCOUNTS CLERK	6	169,001
(33)	4	4	ACCOUNTS CLERK	5	137,160
(34)	2	2	TYPIST II	3	47,196
(35)	1	1	MESSENGER	1	15,315
(36)	1	1	DRIVER	1	15,315
(37)	1	1	SECURITY GUARD	1	17,907
	17	17	TOTAL - (3) ACCOUNTS	683,669	690,626

(4) DIRECTORATE OF SCIENCE & TECHNOLOGY EDUCATION

SALARIES (010)					
(38)	1	1 DIRECTOR	11	100,872	100,872
(39)	1	1 PRINCIPAL EDUCATION OFFICER (STE)	10	96,296	84,651
(40)	1	1 PEO TECH	10	84,651	92,969
(41)	1	1 PEO BROADCASTING	10	96,296	84,651
(42)	1	1 SEO (STE)	9	83,073	73,245
(43)	1	1 SEO BROADCASTING	9	73,245	77,457
(44)	2	2 EO BROADCASTING	8	142,020	143,424
(45)	1	1 PRIVATE SECRETARY II	6	50,894	50,894
(46)	1	1 MACHINE OPERATOR	1	14,883	17,907
(47)	2	2 DRIVER	1	32,790	31,062

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
	12	12	TOTAL - (4) DIRECTORATE OF SCIENCE & TECH. EDU	775,020	757,132

(5) DIRECTORATE OF BASIC & SECONDARY EDUCATION

SALARIES (010)						
(48)	1	0	DIRECTOR	11	104,199	-
(49)	1	0	PEO (ECE)	10	96,296	-
(50)	1	0	PEO (SS)	10	96,296	-
(51)	1	0	PEO GIRLS EDUCATION	10	89,642	-
(52)	1	0	PEO MADRASA	10	91,305	-
(53)	1	0	PEO SPECIAL EDUCATION	10	96,296	-
(54)	1	0	SEO GUIDANCE AND COUNSELLING	9	77,457	-
(55)	1	0	SEO MADRASSA	9	73,245	-
(56)	1	0	SEO SPECIAL EDUCATION	9	83,073	-
(57)	1	0	EO GUIDANCE AND COUNSELLING	8	71,712	-
(58)	1	0	EO (EARLY CHILDHOOD EDUCATION)	8	71,712	-
(59)	1	0	EO GIRLS' EDUCATION	8	66,096	-
(60)	1	0	EO GIRLS EDUCATION	8	61,884	-
(61)	1	0	PRIVATE SECRETARY II	6	50,894	-
(62)	2	0	CLEANER	1	29,766	-
(63)	2	0	DRIVER	1	32,358	-
18		0	TOTAL - (4) DIRECTORATE OF BASIC & SEC EDU.		1,192,231	0

(6) EDUCATION SERVICE DIRECTORATE

SALARIES (010)					
(64)	1	1 DIRECTOR	11	110,853	110,853

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(65)	2	2 PEO SERVICES	10	169,302	172,630
(66)	2	2 SENIOR EDUCATION OFFICER	9	147,894	157,722
(67)	2	2 EDUCATION OFFICER	8	133,596	142,020
(68)	2	2 ASSISTANT TECHNICIAN	7	123,768	114,831
(69)	1	1 PRIVATE SECRETARY II	6	48,128	49,511
(70)	1	1 STORES CLERK	3	25,488	25,488
(71)	2	2 STORESMEN	1	35,814	35,814
(72)	2	2 DRIVER	1	35,814	35,814
	15	15 TOTAL - (6) EDUCATION SERVICES		830,657	844,683

(7) PERFORMANCE MANAGEMENT AND EVALUATION DIRECTORATE

SALARIES (010)					
(73)	0	1 DIRECTOR	11	0	99,209
(74)	1	1 PEO M&E	10	86,315	87,978
(75)	0	1 PEO PMS	10	0	84,651
(76)	1	2 SEO M&E	9	73,245	147,894
(77)	0	1 SEO PMS	9	0	80,365
(78)	1	2 EO M&E	8	71,712	133,596
(79)	0	1 EO PMS	8	0	66,096
(80)	0	1 DRIVER	1	0	15,747
	3	9 TOTAL- (7) PERFORMANCE MAGT. AND EVAL. DIREC		231,272	715,536

(8) SCHOOL AGRIC. AND FOOD MGT. UNIT

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(79)	1	0	PEO (COORDINATION)	10	96,296	-
(80)	1	0	PEO (AGRICUL.)	10	96,296	-
(81)	1	0	SENIOR EDUCATION OFFICER (SCHOOL)	9	83,073	-
(82)	1	0	SENIOR EDUCATION OFFICER (FARMS &	9	77,457	-
(83)	1	0	EO (HEALTH/NUTRITION OFFICER	8	71,712	-
(84)	1	0	EO (ENV. AGRIC. OFFICER)	8	71,712	-
(85)	1	0	TYPIST I	4	32,225	-
(86)	1	0	RECORDS CLERK	3	25,488	-
(87)	1	0	DRIVER	1	17,907	-
	9	0	TOTAL - (8) SCHOOL AGRIC. AND FOOD MGT. UNIT	572,166	0	

(9) DIRECTORATE OF STANDARD AND QLTY.

SALARIES (010)					
(88)	1	1 DIRECTOR	11	110,853	110,853
(89)	1	1 PRINCIPAL EDUCATION OFFICER (BASIC	10	96,296	96,296
(90)	1	1 PRINCIPAL EDUCATION OFFICER (SS/TEI	10	96,296	84,651
(91)	1	1 PEO SQAD	10	96,296	84,651
(92)	1	1 SENIOR EDUCATION OFFICER (SECOND/	9	83,073	83,073
(93)	1	1 SENIOR EDUCATION OFFICER(BASIC)	9	83,073	83,073
(94)	1	1 SENIOR EDUCATION OFFICER (KORANIC	9	83,073	83,073
(95)	1	1 PRIVATE SECRETARY	6	41,213	41,213
(96)	2	2 DRIVER	1	32,790	35,814
	10	10 TOTAL - (9) DIRECTORATE OF STANDARD AND QLT		722,963	702,697

(10) ADULT AND NON-FORMAL UNIT

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(97)	1	1 PEO (LIT.PROGRAMMES)	10	89,642	92,969
(98)	2	2 SEO (LITERATURE)	9	149,298	152,106
(99)	1	1 PROGRAMME OFFICER	8	61,884	61,884
(100)	1	1 PRIVATE SECRETARY II	6	45,362	50,894
(101)	1	1 RECORDS CLERK	3	22,248	22,248
(102)	1	1 MESSENGER	1	17,907	17,907
(103)	2	2 CLEANER	1	32,790	35,814
(104)	2	2 DRIVER	1	32,790	35,814
	11	11 TOTAL - (10) ADULT AND NON-FORMAL UNIT		451,921	469,636

(11) DIRECTORATE OF PLANNING, POLICY & BUDGETING

SALARIES (010)					
(105)	1	1 DIRECTOR	11	100,872	99,209
(106)	1	1 SYSTEM ADMIN	10	84,651	84,651
(107)	1	1 SYSTEM ANALYST	10	96,296	96,296
(108)	1	1 PEO (POLICY & PLANNING)	10	96,296	84,651
(109)	1	1 PEO (BUDGETING)	10	84,651	96,296
(110)	1	1 ASSISTANT SYSTEM ANALYST	9	73,245	73,245
(111)	1	1 SEO (STATISTICS)	9	83,073	83,073
(112)	1	1 SEO (BUDGETING)	9	83,073	83,073
(113)	1	1 SEO (POLICY ANALYSIS)	9	78,861	83,073
(114)	3	3 INFORMATION TECH OFFICER	8	201,096	206,712
(115)	1	1 DOCUMENTALIST	8	68,904	71,712
(116)	2	2 EDUCATION OFFICER	8	140,616	129,384

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(117)	2	2 NETWORK ADMINISTRATOR	7	136,404	112,065
(118)	9	9 SENIOR ICT SUPPORT TECHNICIAN	6	445,568	417,939
(119)	1	1 PRIVATE SECRETARY II	6	50,894	50,894
(120)	2	2 ICT SUPPORT TECHNICIAN	5	69,768	68,580
(121)	9	9 DATA ENTRY CLERK	3	195,372	206,712
(122)	1	1 MESSENGER	1	16,611	15,315
(123)	3	3 DRIVERS	1	50,697	51,993
	42	42 TOTAL - (11) DIRECTORATE OF PLANN. POLICY & BU		2,156,948	2,114,873

(12) DIRECTORATE OF HUMAN RESOURCES

SALARIES (010)

(124)	1	1 DIRECTOR	11	104,199	107,526
(125)	2	2 PEO HUMAN RESOURCES	10	192,592	189,265
(126)	1	0 PEO (PMS)	10	84,651	-
(127)	2	2 SEO(HUMAN RESOURCES)	9	156,318	160,530
(128)	1	0 SEO (PMS)	9	73,245	-
(129)	2	2 EO (HUMAN RESOURCE)	8	133,596	142,020
(130)	1	0 EO (PMS)	8	61,884	-
(131)	1	1 PRIVATE SECRETARY II	6	50,894	50,894
(132)	2	2 DRIVER	1	32,790	35,814
	13	10 TOTAL - (12) DIRECTORATE OF HUMAN RESOURCES		890,169	686,049

(13) EARLY CHILDHOOD & INCLUSIVE EDUCATION DIRECTORATE

SALARIES (010)

(133)	0	1 DIRECTOR	11	-	105,840
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HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(134)	0	1 PEO ECE	10	-	96,296
(135)	0	1 PEO GIRLS EDU. (GENDER)	10	-	96,296
(136)	0	1 PEO MADRASA	10	-	96,296
(137)	0	1 PEO SPECIAL EDUCATION	10	-	96,296
(138)	0	1 SEO GUIDANCE AND COUNSELLING	9	-	83,073
(139)	0	1 SEO MADRASA	9	-	83,073
(140)	0	1 SEO SPECIAL EDUCATION	9	-	83,073
(141)	0	1 EO GUIDANCE AND COUNSELLING	8	-	71,712
(142)	0	1 EO EARLY CHILDHOOD EDUCATION	8	-	71,712
(143)	0	1 EO GIRLS EDUCATION	8	-	71,712
(144)	0	1 EO SPECIAL EDUCATION	8	-	71,712
(145)	0	1 PRIVATE SECRETARY II	6	-	50,894
(146)	0	1 DRIVER	1	-	17,907
	0	14 TOTAL - (13) EARLY CHILDHOOD & INCLUSIVE EDU.		0	1,095,892

(14) IN-SERVICE TRAINING AND LIFE LONG LEARNING DIRECTORATE

SALARIES (010)					
(147)	0	1 DIRECTOR	11	-	105,840
(148)	0	1 PEO TVET	10	-	96,296
(149)	0	1 PEO (SS) LIFE SKILLS	10	-	96,296
(150)	0	1 PEO COORDINATION	10	-	96,296
(151)	0	1 PEO AGRICUL.	10	-	96,296
(152)	0	1 SEO SCHOOL FEEDING	9	-	83,073
(153)	0	1 SEO FARMS & GARDENS	9	-	83,073
(154)	0	1 EO HEALTH/NUTRITION	8	-	71,712
(155)	0	1 EO ENV. AGRIC.	8	-	71,712

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(156)	0	1 DRIVER	1	-	17,907
	0	10 TOTAL - (14) IN-SERVICE TRAINING & LIFE LONG LE		0	818,501

(15) REGIONAL OFFICES

SALARIES (010)

(157)	6	7 REGIONAL DIRECTOR	11	635,178	736,049
(158)	6	7 REGIONAL PEO	10	577,776	659,100
(159)	30	30 SENIOR CLUSTER MONITOR	9	2,323,710	2,393,910
(160)	12	13 SEO (BED,SNR/TER,ANFED)	9	980,028	1,036,425
(161)	30	30 CLUSTER MONITOR	8	2,151,360	2,151,360
(162)	12	13 EDUCATION OFFICERS (SQAD)	8	860,544	922,428
(163)	140	168 GRADUATE TEACHER	8	9,843,120	11,575,872
(164)	6	6 ASSISTANT RECORDS OFFICER	7	315,450	332,046
(165)	1	1 SENIOR ACCOUNTS CLERK	6	50,894	50,894
(166)	9	9 TYPISTS I	4	256,599	239,886
(167)	6	6 RECORDS SUPERVISOR I	5	202,176	244,944
(168)	20	20 DRIVERS	1	358,140	358,140
(169)	9	9 CARETAKER	1	157,275	157,275
(170)	8	8 NIGHT WATCHMEN	1	137,208	137,208
	295	327 TOTAL - (15) REGIONAL OFFICES		18,849,458	20,995,537

(16) DIRECTORATE OF CURRICULUM RESEARCH, EVALU. DEV

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(171)	1	1 DIRECTOR	11	110,853	110,853
(172)	1	1 PRINCIPAL CURRICULUM OFFICER	10	96,296	86,315
(173)	3	3 SENIOR CURRICULUM OFFICERS	9	249,219	249,219
(174)	3	3 SENIOR CURRICULUM RESEAECH OFFIC	9	249,219	239,391
(175)	1	1 SENIOR EDUCATION OFFICER	9	76,053	80,265
(176)	2	2 INSET OFFICERS	8	146,490	139,212
(177)	2	2 EDUCATION OFFICERS(NATIONAL LANG	8	142,020	126,576
(178)	1	1 EDUCATION OFFICER (ISLAMIC STUDIES	8	66,096	61,884
(179)	1	1 PRIVATE SECRETARY II	6	45,362	50,894
(180)	2	2 TYPIST II	3	50,976	47,196
(181)	4	4 DRIVERS	1	71,628	71,628
	21	21	TOTAL - (16) CURRICULUM RESEARCH EVALU. DEV.	1,304,212	1,263,433
	517	531	TOTAL - 01 ADMINISTRATION	33,793,011	36,749,645

02 BASIC EDUCATION

(1) LOWER BASIC SCHOOLS (REGION I)

SALARIES (010)					
(182)	13	13 HEADMASTERS CLASS - C	10	1,100,463	1,143,714
(183)	3	3 HEADMASTERS CLASS - B	9	249,219	228,159
(184)	13	13 DEPUTY HEADMASTER CLASS - C	9	1,122,095	952,185
(185)	3	3 DEPUTY HEADMASTER CLASS - B	8	232,371	210,924
(186)	65	65 SENIOR MASTERS CLASS - C	8	4,943,445	4,140,396
(187)	3	3 HEADMASTER A	8	215,136	210,924

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(188)	6	6	SENIOR MASTERS CLASS - B	7	365,238	365,238
(189)	2	2	DEPUTY HEADMASTER A	7	121,746	121,746
(190)	2	2	SENIOR MASTER A	7	121,746	121,746
(191)	109	159	QUALIFIED TEACHERS (HTC)	7	5,881,422	9,044,010
(192)	1,313	1,473	QUALIFIED TEACHERS (PTC)	6	66,823,822	65,796,189
(193)	5	5	RECORDS CLERKS	3	87,375	108,540
(194)	3	44	CLEANER	1	52,425	654,852
(195)	47	52	CARETAKERS	1	821,325	773,916
(196)	48	52	NIGHT WATCHMEN	1	839,232	773,916
Total - SALARIES (010)				82,977,060	84,646,455	
ALLOWANCES (020)						
BASIC CAR ALLOWANCE				230,000	230,000	
RESIDENTIAL ALLOWANCE				2,500,000	2,500,000	
PROVINCIAL ALLOWANCE				10,423,962	10,423,962	
HOUSE RENT ALLOWANCE				3,059,000	3,059,000	
ACTING ALLOWANCE				400,000	400,000	
Total - ALLOWANCES (020)				16,612,962	16,612,962	
1,635	1,895	TOTAL - (1) LOWER BASIC SCHOOLS (REGION I)		99,590,022	101,259,417	

(2) LOWER BASIC SCHOOLS (REGION II)

SALARIES (010)					
(197)	20	20 HEADMASTERS CLASS - C	10	1,693,020	1,693,020
(198)	12	12 HEADMASTERS CLASS -B	9	946,332	878,940
(199)	20	20 DEPUTY HEADMASTERS CLASS - C	9	1,605,300	1,464,900

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(200)	24	24	HEAMASTERS CLASS - A	8	1,721,088	1,721,088
(201)	12	12	DEPUTY HEADMASTERS CLASS - B	8	860,544	860,544
(202)	100	100	SENIOR MASTERS CLASS - C	8	6,890,400	6,591,348
(203)	24	24	DEPUTY HEADMASTERS CLASS - A	7	1,460,952	1,460,952
(204)	24	24	SENIOR MASTERS CLASS - B	7	1,460,952	1,344,780
(205)	24	24	SENIOR MASTERS CLASS - A	7	1,460,952	1,460,952
(206)	307	387	QUALIFIED TEACHERS (HTC)	7	17,414,268	21,595,374
(207)	2435	2645	QUALIFIED TEACHERS (PTC)	6	110,456,470	125,846,410
(208)	3	3	RECORDS CLERKS	3	69,984	65,124
(209)	2	2	DRIVER	1	32,358	33,654
(210)	11	142	CLEANER	1	177,969	2,113,386
(211)	115	156	CARETAKERS	1	1,810,905	2,397,348
(212)	48	98	WATCHMEN	1	755,856	1,458,534
(213)	40	90	NIGHT WATCHMAN	1	629,880	1,339,470
	3,221	3,783	TOTAL - (2) LOWER BASIC SCHOOLS (REGION II)		149,447,230	172,325,824

(3) LOWER BASIC SCHOOLS (REGION III)

SALARIES (010)					
(214)	2	2 HEAD MASTER C	10	169,302	169,302
(215)	1	1 HEADMASTERS CLASS - B	9	78,861	83,073
(216)	2	2 DEPUTY HEADMASTERS CLASS - C	9	153,510	146,490
(217)	20	20 HEADMASTERS CLASS- A	8	1,406,160	1,335,960
(218)	1	1 DEPUTY HEADMASTERS CLASS - B	8	71,712	61,884
(219)	10	10 SENIOR MASTERS CLASS - C	8	717,120	697,464
(220)	20	20 DEPUTY HEADMASTERS CLASS - A	7	1,134,480	1,217,460
(221)	2	2 SENIOR MASTERS CLASS - B	7	121,746	121,746

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(222)	20	20	SENIOR MASTERS CLASS - A	7	1,217,460	1,217,460
(223)	81	241	QUALIFIED TEACHERS (HTC)	7	4,706,667	12,995,580
(224)	907	1083	QUALIFIED TEACHERS (PTC)	6	46,160,858	50,359,299
(225)	3	3	DRIVER	1	49,833	46,377
(226)	0	27	CLEANER	1	-	401,841
(227)	93	141	CARETAKERS	1	1,584,999	2,098,503
(228)	50	125	WATCHMEN	1	830,550	1,860,375
(229)	22	122	NIGHT WATCHMAN	1	384,450	1,815,726
	1,234	1,820	TOTAL - (3) LOWER BASIC SCHOOLS (REGION III)		58,787,708	74,628,540

(4) LOWER BASIC SCHOOLS (REGION IV)

SALARIES (010)

(230)	1	1	HEADMASTERS CLASS -B	9	83,073	73,245
(231)	13	13	HEADMASTERS CLASS - A	8	877,500	822,744
(232)	1	1	DEPUTY HEADMASTERS CLASS -B	8	71,712	71,712
(233)	2	2	SENIOR MASTER CLASS C	8	143,424	143,424
(234)	13	13	DEPUTY HEADMASTERS CLASS - A	7	822,744	791,349
(235)	2	2	SENIOR MASTERS CLASS -B	7	102,384	112,065
(236)	13	13	SENIOR MASTERS CLASS - A	7	665,496	694,539
(237)	27	57	QUALIFIED TEACHERS (HTC)	7	1,643,571	3,050,352
(238)	357	497	QUALIFIED TEACHERS (PTC)	6	18,169,158	23,445,247
(239)	1	1	DRIVER	1	16,611	15,747
(240)	0	17	CLEANER	1	-	253,011
(241)	73	100	CARETAKERS	1	1,117,995	1,614,444
(242)	48	75	WATCHMEN	1	818,064	1,116,225

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(243)	23	60	NIGHT WATCHMAN	1	
	574	852	TOTAL - (4) LOWER BASIC SCHOOLS (REGION IV)		
				342,309	892,980
				24,874,041	33,097,084

(5) LOWER BASIC SCHOOLS (REGION V)

SALARIES (010)

(244)	1	1 HEADMASTERS CLASS -C	10	84,651	84,651
(245)	2	2 HEADMASTERS CLASS - B	9	152,106	146,490
(246)	1	1 DEPUTY HEADMASTER CLASS-C	9	73,245	73,245
(247)	17	17 HEADMASTERS CLASS - A	8	1,171,368	1,127,844
(248)	2	2 DEPUTY HEADMASTERS CLASS - B	8	135,000	143,424
(249)	2	2 SENIOR MASTER CLASS C	8	143,424	142,020
(250)	17	17 DEPUTY HEADMASTERS CLASS - A	7	1,034,841	947,712
(251)	15	15 SENIOR HEADMASTERS - B	7	767,880	845,328
(252)	4	4 SENIOR MASTERS CLASS - A	7	204,768	204,768
(253)	106	146 QUALIFIED TEACHERS (HTC)	7	5,866,146	8,500,218
(254)	1,239	1,603 QUALIFIED TEACHERS (PTC)	6	63,057,666	74,632,124
(255)	2	18 CLEANER	1	35,814	267,894
(256)	113	143 CARETAKERS	1	1,877,043	2,291,565
(257)	51	130 WATCHMEN	1	847,161	1,934,790
(258)	54	130 NIGHT WATCHMAN	1	896,994	1,978,854
	1,626	2,231 TOTAL - (5) LOWER BASIC SCHOOLS (REGION V)		76,348,107	93,320,927

(6) LOWER BASIC SCHOOLS (REGION VI)

SALARIES (010)

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(259)	1	1 HEADMASTERS CLASS -C	10	96,296	96,296
(260)	1	1 HEADMASTERS CLASS B	9	83,073	83,073
(261)	1	1 DEPUTY HEADMASTER CLASS-C	9	73,245	73,245
(262)	20	20 HEADMASTERS CLASS - A	8	1,237,680	1,237,680
(263)	1	1 DEPUTY HEADMASTERS CLASS - B	8	70,308	61,884
(264)	5	5 SENIOR MASTER CLASS C	8	330,480	330,480
(265)	5	5 DEPUTY HEADMASTERS CLASS - A	7	276,705	304,365
(266)	20	20 SENIOR MASTERS CLASS - B	7	1,106,820	1,023,840
(267)	2	2 SENIOR MASTERS CLASS - A	7	110,682	121,746
(268)	85	125 QUALIFIED TEACHERS (HTC)	7	5,174,205	7,221,885
(269)	926	1256 QUALIFIED TEACHERS (PTC)	6	47,127,844	55,407,733
(270)	2	14 CLEANER	1	33,222	208,362
(271)	130	152 CARETAKERS	1	2,047,110	2,262,216
(272)	19	76 NIGHT WATCHMAN	1	299,193	1,131,108
(273)	34	76 WATCHMEN	1	535,398	1,131,108
	1,252	1,755	TOTAL - (6) LOWER BASIC SCHOOLS (REGION VI)	58,602,261	70,695,021

(7) UPPER BASIC SCHOOLS (REGION I)

SALARIES (010)

(274)	6	6 HEADMASTERS CATEGORY III	10	557,814	519,551
(275)	2	2 HEADMASTERS CATEGORY II	9	154,914	146,490
(276)	6	6 DEPUTY HEADMASTERS CATEGORY III	9	464,742	439,470
(277)	3	3 DEPUTY HEADMASTERS CATEGORY II	8	198,288	215,316
(278)	2	2 HEADMASTERS CATEGORY I	8	132,192	133,596
(279)	30	30 SENIOR MASTERS CATEGORY III	8	2,151,360	2,112,048
(280)	45	50 GRADUATE TEACHERS	8	3,227,040	3,290,760

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(281)	4	4 SENIOR MASTERS CATEGORY II	7	221,364	229,662
(282)	3	3 SENIOR MASTERS I	7	166,023	153,576
(283)	787	854 QUALIFIED TEACHERS (HTC)	7	47,907,051	51,327,234
(284)	3	3 DEPUTY HEADMASTER I	7	166,023	153,576
(285)	27	27 GRADUATE K/TEACHERS	8	1,568,889	1,670,868
(286)	2	2 QUALIFIED TEACHERS (PTC)	6	90,724	93,490
(287)	4	4 RECORDS CLERKS	3	93,312	91,152
(288)	20	20 CARETAKERS	1	358,140	323,580
(289)	22	22 WATCHMEN	1	387,906	327,426
(290)	0	2 CLEANER	1	-	29,766
	966	1,040 TOTAL - (7) UPPER BASIC SCHOOLS (REGION I)		57,845,782	61,257,561

(8) UPPER BASIC SCHOOLS (REGION II)

SALARIES (010)

(291)	12	12 HEADMASTERS CATEGORY III	10	1,095,660	1,015,812
(292)	3	3 HEADMASTER CATEGORY II	9	232,371	219,735
(293)	12	12 DEPUTY HEADMASTER CATEGORY III	9	929,484	878,940
(294)	243	253 GRADUATE TEACHERS	8	17,426,016	15,656,652
(295)	3	3 DEPUTY HEADMASTERS CATEGORY II	8	198,288	215,136
(296)	7	7 HEADMASTERS CATEGORY I	8	462,672	462,672
(297)	60	60 SENIOR MASTERS CATEGORY III	8	3,965,760	3,965,760
(298)	7	7 DEPUTY HEADMASTERS CATEGORY I	7	387,387	397,068
(299)	6	6 SENIOR MASTERS CATEGORY II	7	336,195	365,238
(300)	7	7 SENIOR MASTERS CATEGORY I	7	387,387	426,111
(301)	1,908	1,978 QUALIFIED TEACHERS (HTC)	7	116,145,684	114,451,596
(302)	1	1 RECORDS CLERKS	3	22,788	21,708

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(303)	100	100	CARETAKERS	1	1,617,900	1,617,900
(304)	100	100	WATCHMEN	1	1,617,900	1,488,300
(305)	0	20	CLEANER	1	-	297,660
	2,469	2,569	TOTAL - (8) UPPER BASIC SCHOOLS (REGION II)		144,825,492	141,480,288

(9) UPPER BASIC SCHOOLS (REGION III)

SALARIES (010)						
(306)	2	2	HEADMASTERS CAT.(III)	10	179,284	169,302
(307)	2	2	DEPUTY HEADMASTERS CAT. (III)	9	154,914	146,490
(308)	8	8	HEADMASTERS CAT.(I)	8	528,768	495,072
(309)	8	8	DEPUTY HEADMASTERS CAT. (I)	8	528,768	528,768
(310)	10	10	SENIOR MASTERS CAT. (III)	8	660,960	618,840
(311)	120	128	GRADUATE TEACHERS	8	8,605,440	7,921,152
(312)	8	8	SENIOR MASTER CAT. (I)	7	442,728	409,536
(313)	603	1031	QUALIFIED TEACHERS (H.T.C.)	7	36,706,419	56,948,697
(314)	32	40	CARETAKERS	1	517,728	595,320
(315)	32	40	WATCHMEN	1	517,728	595,320
(316)	0	8	CLEANER	1	-	119,064
	825	1,285	TOTAL - (9) UPPER BASIC SCHOOLS (REGION III)		48,842,737	68,547,561

(10) UPPER BASIC SCHOOLS (REGION IV)

SALARIES (010)					
(317)	1	1 HEADMASTER CAT. II	9	78,861	73,245
(318)	5	5 HEADMASTER CAT. I	8	330,480	309,420
(319)	1	1 DEPUTY HEADMASTER CAT. II	8	61,884	71,712

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(320)	113	120	GRADUATE TEACHERS	8	8,103,456	7,426,080
(321)	5	5	DEPUTY HEADMASTERS CAT. I	7	276,705	304,365
(322)	2	2	SENIOR MASTERS CAT. II	7	110,682	121,746
(323)	5	5	SENIOR MASTERS CATERGORY I	7	276,705	255,960
(324)	324	730	QUALIFIED TEACHERS (H.T.C.)	7	19,722,852	29,292,552
(325)	23	38	CARETAKERS	1	372,117	565,554
(326)	19	38	WATCHMEN	1	307,401	565,554
(327)	0	4	CLEANER	1	-	59,532
	498	949	TOTAL - (10) UPPER BASIC SCHOOLS (REGION IV)		29,641,143	39,045,720

(11) UPPER BASIC SCHOOLS (REGION V)

SALARIES (010)						
(328)	1	1	HEADMASTER II	9	74,649	73,245
(329)	1	1	DEPUTY HEADMASTER CAT. II	8	71,712	61,884
(330)	6	6	HEADMASTER CAT. I	8	371,304	371,304
(331)	241	253	GRADUATE TEACHER	8	17,282,592	15,656,652
(332)	6	6	DEPUTY HEADMASTER CATEGORY I	7	332,046	307,152
(333)	2	2	SENIOR MASTER II	7	110,682	121,746
(334)	6	6	SENIOR MASTERS CAT. I	7	332,046	307,152
(335)	334	360	QUALIFIED TEACHERS (H.T.C.)	7	20,331,582	21,662,574
(336)	20	50	CARETAKERS	1	323,580	744,150
(337)	20	50	WATCHMEN	1	323,580	744,150
(338)	0	3	CLEANER	1	-	44,649
	637	738	TOTAL - (11) UPPER BASIC SCHOOLS (REGION V)		39,553,773	40,094,658

(12) UPPER BASIC SCHOOLS (REGION VI)

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(339)	3	3	HEADMASTERS CAT. I	198,288	185,652
(340)	69	76	GRADUATE TEACHERS	4,948,128	4,703,184
(341)	3	3	DEPUTY HEADMASTER CAT.I	166,023	153,576
(342)	3	3	SENIOR MASTER CAT. (I)	166,023	153,576
(343)	250	286	QUALIFIED TEACHERS (HTC)	15,218,250	17,061,162
(344)	10	40	CARETAKERS	161,790	595,320
(345)	10	40	WATCHMAN	161,790	595,320
(346)	0	6	CLEANER	-	89,298
	348	457	TOTAL - (12) UPPER BASIC SCHOOLS (REGION VI)	21,020,292	23,537,088
	15,285	19,374	TOTAL - 02 DIRECTORATE OF BASIC EDU.	809,378,588	919,289,689

03 SECONDARY EDUCATION UNIT

(1) FATOTO SEN. SEC. SCHOOL

SALARIES (010)					
(347)	1	1	PRINCIPAL	96,296	96,296
(348)	1	1	VICE PRINCIPAL	91,305	94,632
(349)	2	2	SENIOR MASTERS	166,146	157,722
(350)	5	5	GRADUATE TEACHERS	358,560	348,732
(351)	3	3	QUALIFIED TEACHERS (HTC)	182,619	182,619
(352)	1	1	CLEANER	14,883	15,315
	Total - SALARIES (010)			909,809	895,316

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
ALLOWANCES (020)					
				21,600	21,600
				54,948	54,948
				27,600	27,600
				104,148	104,148
13	13	TOTAL - (1) FATOTO SEN. SEC. SCHOOL		1,013,957	999,464
(2) NYAKOI SEN. SEC. SCHOOL					
SALARIES (010)					
(353)	1	1 PRINCIPAL	10	96,296	96,296
(354)	1	1 VICE PRINCIPAL	10	96,296	91,305
(355)	2	2 SENIOR MASTERS	9	157,722	166,146
(356)	5	5 GRADUATE TEACHERS	8	358,560	358,560
(357)	3	3 QUALIFIED TEACHERS (HTC)	7	182,619	179,853
(358)	1	1 CLEANER	1	14,883	15,315
		Total - SALARIES (010)		906,376	907,475
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
				149,973	149,973
13	13	TOTAL - (2) NYAKOI SEN. SEC. SCHOOL		1,056,349	1,057,448

(3) NGAYEN SANJAL SEN. SEC. SCHOOL

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
SALARIES (010)					
(359)	1	1	1 PRINCIPAL	10.5	96,296
(360)	1	1	1 VICE PRINCIPAL	10	94,632
(361)	2	2	2 SENIOR MASTERS	9	157,722
(362)	5	5	5 GRADUATE TEACHERS	8	358,560
(363)	3	3	3 QUALIFIED TEACHERS (HTC)	7	182,619
(364)	1	1	1 CLEANER	1	14,883
Total - SALARIES (010)				904,712	872,950
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				21,600	21,600
PROVINCIAL ALLOWANCE				49,954	49,954
HOUSE RENT ALLOWANCE				27,000	27,000
Total - ALLOWANCES (020)				98,554	98,554
13	13	TOTAL - (3) NGAYEN SANJAL SEN. SEC. SCHOOL		1,003,266	971,504

(4) KEREWAN SEN. SEC. SCHOOL

SALARIES (010)						
(365)	1	1	PRINCIPAL	10.5	96,296	96,296
(366)	1	1	VICE PRINCIPAL	10	91,305	92,969
(367)	2	2	SENIOR MASTERS	9	160,530	156,318
(368)	5	5	GRADUATE TEACHERS	8	358,560	338,904
(369)	3	3	QUALIFIED TEACHERS (HTC)	7	182,619	175,704
(370)	1	1	CLEANER	1	14,883	15,315
Total - SALARIES (010)					904,193	875,506

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
				149,973	149,973
13	13	TOTAL - (4) KEREWAN SEN. SEC. SCHOOL		1,054,166	1,025,479
(5) KERR CHERNO SEN. SEC. SCHOOL					
SALARIES (010)					
(371)	1	1	PRINCIPAL	10.5	96,296
(372)	1	1	VICE PRINCIPAL	10	96,296
(373)	2	2	SENIOR MASTERS	9	166,146
(374)	5	5	GRADUATE TEACHERS	8	358,560
(375)	3	3	QUALIFIED TEACHERS	7	182,619
				899,917	890,215
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
				149,973	149,973
12	12	TOTAL - (5) KERR CHERNO SEN. SEC. SCHOOL		1,049,890	1,040,188

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(6) AJA FATOU BOJANG (ALBRED) SEN. SEC. SCHOOL					
SALARIES (010)					
(376)	1	1 PRINCIPAL	10.5	89,642	96,296
(377)	1	1 VICE PRINCIPAL	10	96,296	96,296
(378)	2	2 SENIOR MASTERS	9	166,146	153,510
(379)	5	5 GRADUATE TEACHERS	8	358,560	327,672
(380)	3	3 QUALIFIED TEACHERS (HTC)	7	182,619	167,406
Total - SALARIES (010)				893,263	841,180
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				31,104	31,104
PROVINCIAL ALLOWANCE				79,125	79,125
HOUSE RENT ALLOWANCE				39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
12	12	TOTAL - (6) AJA FATOU BOJANG (ALBRED) SEN. SEC		1,043,236	991,153

(7) DIABUGU SEN. SEC. SCHOOL

SALARIES (010)						
(381)	1	1	PRINCIPAL	10.5	96,296	96,296
(382)	1	1	VICE PRINCIPAL	10	91,305	87,978
(383)	2	2	SENIOR MASTERS/MISTRESS	9	163,338	160,530
(384)	5	5	GRADUATE TEACHERS	8	358,560	345,924
(385)	3	3	QUALIFIED TEACHERS (HTC)	7	182,619	175,704
Total - SALARIES (010)					892,118	866,432

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
				149,973	149,973
12	12	TOTAL - (7) DIABUGU SEN. SEC. SCHOOL		1,042,091	1,016,405
(8) NIANI SEN. SEC. SCHOOL					
SALARIES (010)					
(386)	1	1 PRINCIPAL	10.5	96,296	96,296
(387)	1	1 VICE PRINCIPAL	10	96,296	96,296
(388)	2	2 SENIOR MASTERS/MISTRESS	9	166,146	166,146
(389)	5	5 GRADUATE TEACHERS	8	358,560	344,520
(390)	3	3 QUALIFIED TEACHERS (HTC)	7	182,619	160,491
				899,917	863,749
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
				149,973	149,973
12	12	TOTAL - (8) NIANI SEN. SEC. SCHOOL		1,049,890	1,013,722

(9) NIAMINA SEN. SEC. SCHOOL

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(391)	1	1 PRINCIPAL	10.5	96,296	96,296
(392)	1	1 VICE PRINCIPAL	10	96,296	94,632
(393)	2	2 SENIOR MASTERS/MISTRESS	9	166,146	166,146
(394)	5	5 GRADUATE TEACHERS	8	358,560	416,232
(395)	3	3 QUALIFIED TEACHERS (HTC)	7	182,619	175,704
Total - SALARIES (010)				899,917	949,010
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				31,104	31,104
PROVINCIAL ALLOWANCE				79,125	79,125
HOUSE RENT ALLOWANCE				39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
12	12	TOTAL - (9) NIAMINA SEN. SEC. SCHOOL		1,049,890	1,098,983

(10) MEDINA SERIGN MASS SEN. SEC. SCHOOL

SALARIES (010)					
(396)	1	1 PRINCIPAL	10.5	96,296	96,296
(397)	1	1 VICE PRINCIPAL	10	89,642	92,969
(398)	2	2 SENIOR MASTERS/MISTRESS	9	163,338	166,146
(399)	5	5 GRADUATE TEACHERS	8	358,560	345,924
(400)	3	3 QUALIFIED TEACHERS (HTC)	7	182,619	175,704

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
Total - SALARIES (010)			890,455	877,039
ALLOWANCES (020)				
		BASIC CAR ALLOWANCE	31,104	31,104
		PROVINCIAL ALLOWANCE	79,125	79,125
		HOUSE RENT ALLOWANCE	39,744	39,744
		Total - ALLOWANCES (020)	149,973	149,973
12	12	TOTAL - (10) MEDINA S. MASS SEN. SEC. SCHOOL	1,040,428	1,027,012

(11) KAIAF SEN. SEC. SCHOOL

SALARIES (010)

(401)	1	0 PRINCIPAL	10.5	96,296	-
(402)	1	0 VICE PRINCIPAL	10	96,296	-
(403)	2	0 SENIOR MASTERS	9	166,146	-
(404)	5	0 GRADUATE TEACHERS	8	358,560	-
(405)	3	0 QUALIFIED TEACHERS	7	182,619	-
Total - SALARIES (010)				899,917	-

ALLOWANCES (020)

	BASIC CAR ALLOWANCE	31,104	0
	PROVINCIAL ALLOWANCE	79,125	0
	HOUSE RENT ALLOWANCE	39,744	0
	Total - ALLOWANCES (020)	149,973	0
12	0 TOTAL - (11) KAIJAF SEN. SEC. SCHOOL	1,049,890	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(12) KALAGI SEN. SEC. SCHOOL					
SALARIES (010)					
(406)	1	1 PRINCIPAL	10.5	94,632	96,296
(407)	1	1 VICE PRINCIPAL	10	96,296	96,296
(408)	2	2 SENIOR MASTERS	9	160,530	164,742
(409)	5	5 GRADUATE TEACHERS	8	358,560	348,732
(410)	3	3 QUALIFIED TEACHERS	7	182,619	175,704
Total - SALARIES (010)				892,637	881,770
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				31,104	31,104
PROVINCIAL ALLOWANCE				79,125	79,125
HOUSE RENT ALLOWANCE				39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
12	12	TOTAL - (12) KALAGI SEN. SEC. SCHOOL		1,042,610	1,031,743

(13) SIBANOR SEN. SEC. SCHOOL					
SALARIES (010)					
(411)	1	1 PRINCIPAL	10.5	96,296	96,296
(412)	1	1 VICE PRINCIPAL	10	94,632	84,651
(413)	2	2 SENIOR MASTERS	9	166,146	164,742
(414)	5	5 GRADUATE TEACHERS	8	358,560	348,732
(415)	3	3 QUALIFIED TEACHERS	7	182,619	182,619
Total - SALARIES (010)				898,253	877,040

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
		Total - ALLOWANCES (020)		149,973	149,973
12	12	TOTAL - (13) SIBANOR SEN. SEC. SCHOOL		1,048,226	1,027,013
(14) NIORRO JATTABA SEN. SEC. SCHOOL					
SALARIES (010)					
(416)	1	1 PRINCIPAL	10.5	96,296	96,296
(417)	1	1 VICE PRINCIPAL	10	96,296	96,296
(418)	2	2 SENIOR MASTERS	9	166,146	164,742
(419)	5	5 GRADUATE TEACHERS	8	358,560	345,924
(420)	3	3 QUALIFIED TEACHERS	7	182,619	157,725
		Total - SALARIES (010)		899,917	860,983
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
		Total - ALLOWANCES (020)		149,973	149,973
12	12	TOTAL - (14) NIORRO JATTABA SEN. SEC. SCHOOL		1,049,890	1,010,956

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate

(15) BAKADAJI SEN. SEC. SCHOOL

SALARIES (010)

(421)	1	1 PRINCIPAL	10.5	96,296	96,296
(422)	1	1 VICE PRINCIPAL	10	96,296	96,296
(423)	2	2 SENIOR MASTERS	9	166,146	163,338
(424)	5	5 GRADUATE TEACHERS	8	358,560	355,752
(425)	3	3 QUALIFIED TEACHERS	7	182,619	161,874
Total - SALARIES (010)				899,917	873,556

ALLOWANCES (020)

BASIC CAR ALLOWANCE				31,104	31,104
PROVINCIAL ALLOWANCE				79,125	79,125
HOUSE RENT ALLOWANCE				39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973

12	12	TOTAL - (15) BAKADAJI SEN. SEC. SCHOOL		1,049,890	1,023,529
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(16) KARANTABA (KIANG) SEN. SEC. SCHOOL

SALARIES (010)

(426)	1	1 PRINCIPAL	10.5	96,296	96,296
(427)	1	1 VICE PRINCIPAL	10	96,296	94,632
(428)	2	2 SENIOR MASTERS	9	160,530	166,146
(429)	5	5 GRADUATE TEACHERS	8	358,560	357,156
(430)	3	3 QUALIFIED TEACHERS	7	182,619	175,704
Total - SALARIES (010)				894,301	889,934

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
ALLOWANCES (020)					
				31,104	31,104
				79,125	79,125
				39,744	39,744
				149,973	149,973
12	12	TOTAL - (16) KARANTABA (KIANG) SEN. SEC. SCHOO		1,044,274	1,039,907

(17) KANIFING EAST SEN. SEC. SCHOOL

SALARIES (010)					
(431)	1	1 PRINCIPAL	10	84,651	96,296
(432)	1	1 VICE PRINCIPAL	10	84,651	96,296
(433)	2	2 SENIOR MASTERS	9	146,490	156,318
(434)	5	5 GRADUATE TEACHERS	8	309,420	338,904
(435)	3	3 QUALIFIED TEACHERS (HTC)	7	153,576	159,108
(436)	1	1 CLEANER	1	14,883	15,315
13	13	TOTAL - (17) KANIFING EAST SEN. SEC. SCHOOL		793,671	862,237

(18) BANJULINDING SEN. SEC. SCHOOL

SALARIES (010)					
(437)	1	1 PRINCIPAL	10	84,651	96,296
(438)	1	1 VICE PRINCIPAL	10	84,651	96,296
(439)	2	2 SENIOR MASTERS	9	146,490	163,338

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(440)	5	5 GRADUATE TEACHERS	8	309,420	421,848
(441)	3	3 QUALIFIED TEACHERS (HTC)	7	153,576	159,108
(442)	1	1 CLEANER	1	14,883	15,315
	13	13 TOTAL - (18) BANJULINDING SEN. SEC. SCHOOL		793,671	952,201

(19) KABAFITA SEN. SEC. SCHOOL

SALARIES (010)					
(443)	1	1 PRINCIPAL	10	84,651	96,296
(444)	1	1 VICE PRINCIPAL	10	84,651	96,296
(445)	2	2 SENIOR MASTERS	9	146,490	164,739
(446)	5	5 GRADUATE TEACHERS	8	309,420	348,732
(447)	3	3 QUALIFIED TEACHERS (HTC)	7	153,576	159,108
(448)	1	1 CLEANER	1	14,883	15,315
	13	13 TOTAL - (19) KABAFITA SEN. SEC. SCHOOL		793,671	880,486

(20) BRUFUT SEN. SEC. SCHOOL

SALARIES (010)					
(449)	1	1 PRINCIPAL	10	84,651	96,296
(450)	1	1 VICE PRINCIPAL	10	84,651	96,296
(451)	2	2 SENIOR MASTERS	9	146,490	166,146
(452)	5	5 GRADUATE TEACHERS	8	309,420	337,500
(453)	3	3 QUALIFIED TEACHERS (HTC)	7	153,576	161,874

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(454)	1	1 CLEANER	1	14,883	15,315
	13	13 TOTAL - (20) BRUFUT SEN. SEC. SCHOOL		793,671	873,427

(21) SUKUTA SEN. SEC. SCHOOL

SALARIES (010)

(455)	1	1 PRINCIPAL	10	84,651	96,296
(456)	1	1 VICE PRINCIPAL	10	84,651	96,296
(457)	2	2 SENIOR MASTERS	9	146,490	166,146
(458)	5	5 GRADUATE TEACHERS	8	309,420	352,944
(459)	3	3 QUALIFIED TEACHERS (HTC)	7	153,576	159,108
(460)	1	1 CLEANER	1	14,883	15,315
	13	13 TOTAL - (21) SUKUTA SEN. SEC. SCHOOL		793,671	886,105

(22) SOMA SEN. SEC. SCHOOL

SALARIES (010)

(461)	1	1 PRINCIPAL	10	84,651	96,296
(462)	1	1 VICE PRINCIPAL	10	84,651	96,296
(463)	2	2 SENIOR MASTERS	9	146,490	164,742
(464)	5	5 GRADUATE TEACHERS	8	309,420	327,672
(465)	3	3 QUALIFIED TEACHERS (HTC)	7	153,576	167,406
(466)	1	1 CLEANER	1	14,883	15,315
	13	13 TOTAL - (22) SOMA SEN. SEC. SCHOOL		793,671	867,727

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
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(23) PANCHANG SEN. SEC. SCHOOL

SALARIES (010)

(467)	1	1 PRINCIPAL	10	84,651	96,296
(468)	1	1 VICE PRINCIPAL	10	84,651	94,632
(469)	2	2 SENIOR MASTERS	9	146,490	166,146
(470)	5	5 GRADUATE TEACHERS	8	309,420	348,732
(471)	3	3 QUALIFIED TEACHERS (HTC)	7	153,576	160,491
(472)	1	1 CLEANER	1	14,883	15,315
	13	13 TOTAL - (23) PANCHANG SEN. SEC. SCHOOL		793,671	881,612

(24) BAKOTEH SEN. SEC. SCHOOL

SALARIES (010)

(473)	0	1 PRINCIPAL	10	-	84,651
(474)	0	1 VICE PRINCIPAL	10	-	84,651
(475)	0	2 SENIOR MASTERS	9	-	146,490
(476)	0	5 GRADUATE TEACHERS	8	-	309,420
(477)	0	3 QUALIFIED TEACHERS (HTC)	7	-	153,576
(478)	0	1 CLEANER	1	-	14,883
	0	13 TOTAL - (24) BAKOTEH SEN. SEC. SCHOOL		0	793,671

(25) JAMISA SEN. SEC. SCHOOL

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(479)	0	1	PRINCIPAL	10	-	84,651
(480)	0	1	VICE PRINCIPAL	10	-	84,651
(481)	0	2	SENIOR MASTERS	9	-	146,490
(482)	0	5	GRADUATE TEACHERS	8	-	309,420
(483)	0	3	QUALIFIED TEACHERS (HTC)	7	-	153,576
(484)	0	1	CLEANER	1	-	14,883
	0	13	TOTAL - (25) JAMISA SEN. SEC. SCHOOL		0	793,671

(26) BRIKAMA SEN. SEC. SCHOOL

SALARIES (010)						
(485)	0	1	PRINCIPAL	10	-	84,651
(486)	0	1	VICE PRINCIPAL	10	-	84,651
(487)	0	2	SENIOR MASTERS	9	-	146,490
(488)	0	5	GRADUATE TEACHERS	8	-	309,420
(489)	0	3	QUALIFIED TEACHERS (HTC)	7	-	153,576
(490)	0	1	CLEANER	1	-	14,883
	0	13	TOTAL - (26) BRIKAMA SEN. SEC. SCHOOL		0	793,671

(27) FASS SEN. SEC. SCHOOL

SALARIES (010)						
(491)	0	1	PRINCIPAL	10	-	84,651
(492)	0	1	VICE PRINCIPAL	10	-	84,651

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(493)	0	2 SENIOR MASTERS	9	-	146,490
(494)	0	5 GRADUATE TEACHERS	8	-	309,420
(495)	0	3 QUALIFIED TEACHERS (HTC)	7	-	153,576
(496)	0	1 CLEANER	1	-	14,883
	0	13 TOTAL - (27) FASS SEN. SEC. SCHOOL		0	793,671

(28) KWINELLA SEN. SEC. SCHOOL

SALARIES (010)

(497)	0	1 PRINCIPAL	10	-	84,651
(498)	0	1 VICE PRINCIPAL	10	-	84,651
(499)	0	2 SENIOR MASTERS	9	-	146,490
(500)	0	5 GRADUATE TEACHERS	8	-	309,420
(501)	0	3 QUALIFIED TEACHERS (HTC)	7	-	153,576
(502)	0	1 CLEANER	1	-	14,883
	0	13 TOTAL - (28) KWINELLA SEN. SEC. SCHOOL		0	793,671

(29) KUDANG SEN. SEC. SCHOOL

SALARIES (010)

(503)	0	1 PRINCIPAL	10	-	84,651
(504)	0	1 VICE PRINCIPAL	10	-	84,651
(505)	0	2 SENIOR MASTERS	9	-	146,490
(506)	0	5 GRADUATE TEACHERS	8	-	309,420
(507)	0	3 QUALIFIED TEACHERS (HTC)	7	-	153,576

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(508)	0	1	CLEANER	1	-	14,883
	0	13	TOTAL - (29) KUDANG SEN. SEC. SCHOOL	0	793,671	
(30) SUDUWOL SEN. SEC. SCHOOL						
SALARIES (010)						
(509)	0	1	PRINCIPAL	10	-	84,651
(510)	0	1	VICE PRINCIPAL	10	-	84,651
(511)	0	2	SENIOR MASTERS	9	-	146,490
(512)	0	5	GRADUATE TEACHERS	8	-	309,420
(513)	0	3	QUALIFIED TEACHERS (HTC)	7	-	153,576
(514)	0	1	CLEANER	1	-	14,883
	0	13	TOTAL - (30) SUDUWOL SEN. SEC. SCHOOL	0	793,671	
	287	366	TOTAL - 03 SECONDARY EDUCATION UNIT	22,243,642	27,134,000	
TOTAL - HEAD 20 MINISTRY OF BASIC						
16,089	20,271	& SECONDARY EDUCATION		865,415,241	983,173,333	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)			MINISTER	Fixed	527,994
(2)	2	2	PERMANENT SECRETARY	Fixed	540,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	244,384
(4)	2	2	PRINCIPAL ASSISTANT SECRETARY	10	189,264
(5)	1	1	PRINCIPAL INTERNAL AUDITOR	10	84,651
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	78,861
(7)	1	1	PRINCIPAL PRIVATE SECRETARY	9	83,073
(8)	1	1	SENIOR RECORDS OFFICER	9	73,245
(9)	2	2	ASSISTANT SECRETARY	8	133,596
(10)	1	1	RECORDS OFFICER	8	67,500
(11)	1	1	INFORMATION OFFICER	8	61,884
(12)	1	1	ASSISTANT RECORDS OFFICER	7	51,192
(13)	1	1	ASSISTANT INTERNAL AUDITOR	7	56,724
(14)	1	1	RECORDS SUPERVISOR	4	29,439
(15)	2	2	RECORDS CLERK	3	47,296
(16)	4	4	MESSENGERS	1	71,628
(17)	9	9	CLEANER	1	157,275
	32	32	Total - SALARIES (010)	2,498,006	2,523,305

(020) ALLOWANCES

RESPONSIBILITY ALLOWANCE	180,000	180,000
TELEPHONE ALLOWANCE	98,400	98,400

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
				7,200	7,200
				450,000	450,000
				165,600	165,600
				120,000	120,000
				378,514	378,514
				60,000	60,000
				1,459,714	1,459,714
				3,957,720	3,983,019

(2) ACCOUNTS UNIT

SALARIES (010)

(18)	1	1	PRINCIPAL ACCOUNTANT	10	96,296	96,296
(19)	1	1	ACCOUNTANT	8	61,884	63,288
(20)	2	2	SENIOR ACCOUNTS CLERKS	6	99,022	101,788
(21)	3	3	ACCOUNTS CLERKS	5	118,908	122,472
(22)	1	1	TYPIST II	3	25,488	25,488
(23)	1	1	JUNIOR ACCOUNTS CLERK	3	23,328	23,868
	9	9	Total - SALARIES (010)		424,926	433,200

ALLOWANCES (020)

				7,200	7,200
				7,200	7,200
				20,400	20,400
				126,000	126,000
				24,000	24,000
				27,000	27,000
				211,800	211,800

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
TOTAL - (2) ACCOUNTS UNIT				636,726	645,000	
(3) MEDICAL AND DENTAL COUNCIL						
SALARIES (010)						
(24)	1	1	REGISTRAR	11	109,190	110,853
(25)	1	1	DEPUTY REGISTRAR	10	84,651	86,315
(26)	1	1	SENIOR ADMINISTRATIVE OFFICER	9	80,265	81,669
(27)	1	1	TYPIST II	3	21,708	22,248
(28)	1	1	DRIVER	1	14,883	15,315
5	5	Total - SALARIES (010)			310,697	316,400
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				7,200	7,200	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				40,800	40,800	
TRAVEL HOME TO OFFICE ALLOWANCE				72,000	72,000	
BASIC CAR ALLOWANCE				48,000	48,000	
SPECIAL SKILLS ALLOWANCE				86,163	86,163	
HOUSE RENT ALLOWANCE				27,000	27,000	
Total - ALLOWANCES (020)				288,363	288,363	
TOTAL - (3) MEDICAL AND DENTAL COUNCIL				599,060	604,763	
(4) NURSES AND MIDWIVES COUNCIL						
SALARIES (010)						
(29)	1	1	REGISTRAR	11	107,526	109,190
(30)	1	1	DEPUTY REGISTRAR	10	91,305	92,969
(31)	1	1	REGISTRATION OFFICER	9	83,073	83,073

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(32)	1	1 SENIOR TYPIST	5	40,824	40,824
(33)	1	1 DRIVER	1	14,883	15,315
(34)	1	1 MESSENGER	1	17,907	17,907
(35)	1	1 CLEANER	1	15,747	16,179
	7	7 Total - SALARIES (010)		371,265	375,457
ALLOWANCES (020)					
		RESPONSIBILITY ALLOWANCE		7,200	7,200
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		40,800	40,800
		TRAVE HOME TO OFFICE ALLOWANCE		72,000	72,000
		BASIC CAR ALLOWANCE		48,000	48,000
		SPECIAL SKILLS ALLOWANCE		86,163	86,163
		HOUSE RENT ALLOWANCE		27,000	27,000
		Total - ALLOWANCES (020)		288,363	288,363
		TOTAL - (4) NURSES AND MIDWIVES COUNCIL		659,628	663,820
(5) PUBLIC AND ENVIRONMENTAL HEALTH COUNCIL					
SALARIES (010)					
(36)	1	1 REGISTRAR	11	102,536	104,199
(37)	1	1 ADMINISTRATION OFFICER	8	66,096	67,500
(38)	1	1 TYPIST II	3	21,708	22,248
	3	3 Total - SALARIES (010)		190,340	193,947
ALLOWANCES (020)					
		RESPONSIBILITY ALLOWANCE		7,200	7,200
		ACTING ALLOWANCE		7,200	7,200

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
				KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400
				TRAVE HOME TO OFFICE ALL	36,000	36,000
				BASIC CAR ALLOWANCE	24,000	24,000
				SPECIAL SKILLS ALLOWANCE	53,991	53,991
				HOUSE RENT ALLOWANCE	9,000	9,000
				Total - ALLOWANCES (020)	157,791	157,791
				Total - (5) PUBLIC & ENVIRONMENTAL HEALTH C	348,131	351,738
				(6) PHARMACIST COUNCIL		
				SALARIES (010)		
(39)	1	1	REGISTRAR	11	105,863	107,526
(40)	1	1	ADMINISTRATION OFFICER	8	67,500	68,904
(41)	1	1	TYPIST II	3	21,708	22,248
	3	3	Total - SALARIES (010)		195,071	198,678
				ALLOWANCES (020)		
				RESPONSIBILITY ALLOWANCE	7,200	7,200
				ACTING ALLOWANCE	7,200	7,200
				KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400
				TRAVE HOME TO OFFICE ALL	36,000	36,000
				BASIC CAR ALLOWANCE	24,000	24,000
				SPECIAL SKILLS ALLOWANCE	53,991	53,991
				HOUSE RENT ALLOWANCE	9,000	9,000
				Total - ALLOWANCES (020)	157,791	157,791
				Total - (5) PHARMACIST COUNCIL	352,862	356,469
59	59		TOTAL - 01 OFFICE OF THE MINISTER		6,554,127	6,604,809

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2020		2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
02 DIRECTORATE OF HEALTH SERVICES						
(1) DIRECTORATE						
SALARIES (010)						
(42)	1	1	DIRECTOR OF HEALTH SERVICES	FIXED	111,824	151,200
(43)	1	1	DIRECTOR OF NURSING SERVICES	12	114,416	117,008
(44)	1	1	DEPUTY DIRECTOR OF HEALTH SERVICE	11	105,863	107,526
(45)	3	3	DEPUTY DIRECTOR OF NURSING SERVICES	11	315,093	322,578
(46)	1	1	PRIVATE SECRETARY I	7	60,873	60,873
(47)	1	1	TYPIST I	4	25,725	26,654
(48)	1	1	TYPIST II	3	23,868	24,408
(49)	1	1	WATCHMAN	1	14,883	15,315
10		10	Total - SALARIES (010)		772,545	825,562
(020) ALLOWANCES						
RESPONSIBILITY ALLOWANCE				43,200	43,200	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				112,400	112,400	
TRAVEL HOME TO OFFICE ALLOWANCE				90,000	90,000	
BASIC CAR ALLOWANCE				144,000	144,000	
SPECIAL SKILLS ALLOWANCE				215,091	215,091	
ALLOWANCE IN LIEU OF PRIVATE PRACTICE				14,400	14,400	
HOUSE RENT ALLOWANCE				9,000	9,000	
Total - ALLOWANCES (020)				635,291	635,291	
TOTAL - (1) DIRECTORATE OF HEALTH SERVICES				1,407,836	1,460,853	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
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(2) TRADITIONAL MEDICINE DEVELOPMENT

SALARIES (010)

(50)	1	1 NATIONAL PROGRAM MANAGER	10	96,296	96,296
(51)	1	1 ASSISTANT PROGRAM MANAGER	9	78,861	80,265
(52)	2	2 PROGRAMME OFFICER	8	126,576	129,384
	4	4 Total - SALARIES (010)		301,733	305,945

ALLOWANCES (020)

		RESPONSIBILITY ALLOWANCE		7,200	7,200
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		20,400	20,400
		TRAVE HOME TO OFFICE ALL		54,000	54,000
		BASIC CAR ALLOWANCE		24,000	24,000
		SPECIAL SKILLS ALLOWANCE		94,397	94,397
		HOUSE RENT ALLOWANCE		12,000	12,000
		Total - ALLOWANCES (020)		219,197	219,197
		TOTAL - (2) TRADITIONAL MEDICINE DEVELOPM		520,930	525,142

(3) EPIDEMIOLOGY AND DISEASE SURVEILLANCE UNIT

SALARIES (010)

(53)	1	1 EPID. & DISEASE SURVEILLANCE COORDIN/	10	96,296	96,296
(54)	1	1 PRINCIPAL EPID. & DISEASE SURVEILLANCE	10	96,296	96,296
(55)	1	1 EPIDEMIOLOGIST	10	87,978	89,642
(56)	5	5 SENIOR EPID. & DISEASE SURVEILLANCE OF	9	390,795	394,305
(57)	3	3 EPID. & DISEASE SURVEILLANCE OFFICER	8	200,394	202,500
(58)	1	1 DATA ENTRY CLERK	3	21,708	22,248

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(59)	1	1 DRIVER	1	16,179	16,611
	13	13 Total - SALARIES (010)		909,646	917,898
ALLOWANCES (020)					
		RESPONSIBILITY ALLOWANCE		7,200	7,200
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		61,200	61,200
		TRAVEL HOME TO OFFICE ALLOWANCE		108,000	108,000
		BASIC CAR ALLOWANCE		72,000	72,000
		SPECIAL SKILLS ALLOWANCE		196,420	196,420
		HOUSE RENT ALLOWANCE		30,000	30,000
		Total - ALLOWANCES (020)		482,020	482,020
		TOTAL - (3) EPIDEMIOLOGY AND DISEASE CONT		1,391,666	1,399,918
(4) MALARIA CONTROL					
SALARIES (010)					
(60)	1	1 NATIONAL PROGRAM MANAGER	10	96,296	96,296
(61)	1	1 ASSISTANT PROGRAM MANAGER	10	91,305	92,969
(62)	1	1 ENTOMOLOGIST	10	94,632	96,296
(63)	2	2 SENIOR MALARIA CONTROL OFFICER	9	166,146	166,146
(64)	4	4 MALARIA CONTROL OFFICER	8	286,848	286,848
(65)	2	2 CLEANER	1	34,950	35,814
(66)	1	1 SENIOR DRIVER	2	19,613	20,045
	12	12 Total - SALARIES (010)		789,790	794,414
ALLOWANCES (020)					
		RESPONSIBILITY ALLOWANCE		14,400	14,400

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		61,200	61,200
		TRAVEL HOME TO OFFICE ALLOWANCE		126,000	126,000
		BASIC CAR ALLOWANCE		72,000	72,000
		SPECIAL SKILLS ALLOWANCE		388,984	388,984
		HOUSE RENT ALLOWANCE		48,000	48,000
		Total - ALLOWANCES (020)		717,784	717,784
		TOTAL - (4) MALARIA CONTROL		1,507,574	1,512,198

(5) MENTAL HEALTH

SALARIES (010)

(67)	1	1 PROGRAMME MANAGER	10	94,632	96,296
(68)	1	1 SENIOR PROGRAMME OFFICER	9	80,265	81,669
(69)	1	1 HEAD OF COMMUNITY MENTAL HEALTH	9	76,056	77,457
(70)	1	1 MENTAL HEALTH INFORMATION OFFICER	8	67,500	68,904
	4	4 Total - SALARIES (010)		318,453	324,326

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	7,200	7,200
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400
TRAVEL HOME TO OFFICE ALLOWANCE	72,000	72,000
BASIC CAR ALLOWANCE	24,000	24,000
SPECIAL SKILLS ALLOWANCE	122,748	122,748
HOUSE RENT ALLOWANCE	15,000	15,000
Total - ALLOWANCES (020)	268,548	268,548
TOTAL - (5) MENTAL HEALTH	587,001	592,874

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(6) NATIONAL EYE HEALTH PROGRAMME						
SALARIES (010)						
(71)	1	1	NATIONAL PROGRAM MANAGER	10	96,296	96,296
(72)	1	1	ASSISTANT PROGRAM MANAGER	9	73,245	74,649
(73)	1	1	SENIOR OPHTHALMIC MEDICAL ASSISTANT	9	73,245	74,649
(74)	1	1	OPERATIONS COORDINATOR	8	61,884	63,288
(75)	4	4	OPTOMETRY TECHNICIAN	6	184,214	186,980
(76)	1	1	ADMINISTRATIVE ASSISTANT	5	36,072	37,260
(77)	2	2	OPTICAL ATTENDANT	4	61,664	64,450
(78)	1	1	SENIOR DATA ENTRY CLERK	4	25,725	26,654
(79)	1	1	DATA ENTRY CLERK	3	21,708	22,248
(80)	4	4	OPHTHALMIC MANUFACTURING/SURFACIN	3	94,592	97,632
(81)	1	1	CLEANER	1	14,883	15,315
(82)	6	6	DRIVERS	1	98,370	102,258
24 24 Total - SALARIES (010)				841,898	861,679	
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				7,200	7,200	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				20,400	20,400	
TRAVEL HOME TO OFFICE ALLOWANCE				396,000	396,000	
BASIC CAR ALLOWANCE				24,000	24,000	
SPECIAL SKILLS ALLOWANCE				77,460	77,460	
HOUSE RENT ALLOWANCE				69,000	69,000	
Total - ALLOWANCES (020)				601,260	601,260	
TOTAL - (6) NATIONAL EYE HEALTH PROGRAMME				1,443,158	1,462,939	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021		
ITEM	2020	2021	Grade	Approved Estimate	Estimate		
(7) NATIONAL AIDS CONTROL PROGRAMME							
SALARIES (010)							
(83)	1	1	NATIONAL PROGRAM MANAGER	10	96,296	96,296	
(84)	1	1	ASSISTANT PROGRAM MANAGER	10	89,642	91,305	
(85)	1	1	PRINCIPAL NURSING OFFICER	10	87,978	89,642	
(86)	1	1	VCT COORDINATOR	9	83,073	83,073	
(87)	1	1	PROGRAM CO-ORDINATOR HIV/AIDS	9	83,073	83,073	
(88)	1	1	PROGRAM CO-ORDINATOR STIs	9	81,669	83,073	
6				6	Total - SALARIES (010)	521,731	526,462
ALLOWANCES (020)							
					RESPONSIBILITY ALLOWANCE	21,600	21,600
					ACTING ALLOWANCE	7,200	7,200
					KOMBO RESIDENTIAL ALLOWANCE	61,200	61,200
					TRAVEL HOME TO OFFICE ALLOWANCE	54,000	54,000
					BASIC CAR ALLOWANCE	72,000	72,000
					SPECIAL SKILLS ALLOWANCE	158,741	158,741
					HOUSE RENT ALLOWANCE	108,000	108,000
					Total - ALLOWANCES (020)	482,741	482,741
					TOTAL - (7) NATIONAL AIDS CONTROL PROGRAM	1,004,472	1,009,203

(8) LEPROSY AND TUBERCULOSIS CONTROL PROGRAM

SALARIES (010)

(89)	1	1	NATIONAL PROGRAM MANAGER	10	84,651	86,315
(90)	1	1	PRINCIPAL LEPROSY/TB CONTROL OFFICER	10	84,651	86,315
(91)	1	1	ASSISTANT PROGRAM MANAGER	9	73,245	74,649

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(92)	1	1	SENIOR LEPROSY/TB CONTROL OFFICER	9	78,861	80,265
(93)	1	1	LEPROSY AND TUBERCULOSIS OFFICER	8	67,500	68,904
(94)	1	1	MONITORING & EVALUATION OFFICER	8	61,884	63,288
(95)	1	1	TYPIST I	4	28,511	29,439
(96)	1	1	WATCHMAN	1	16,179	16,611
(97)	1	1	CLEANER	1	16,179	16,611
	9	9	Total - SALARIES (010)	511,661	522,397	
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE	14,400	14,400	
			ACTING ALLOWANCE	7,200	7,200	
			KOMBO RESIDENTIAL ALLOWANCE	40,800	40,800	
			TRAVEL HOME TO OFFICE ALLOWANCE	126,000	126,000	
			BASIC CAR ALLOWANCE	48,000	48,000	
			SPECIAL SKILLS ALLOWANCE	147,311	147,311	
			HOUSE RENT ALLOWANCE	27,000	27,000	
			Total - ALLOWANCES (020)	410,711	410,711	
			TOTAL - (8) LEPROSY AND TUBERCULOSIS CONT	922,372	933,108	
(9) REPRODUCTIVE AND CHILD HEALTH PROGRAM						
SALARIES (010)						
(98)	1	1	NATIONAL PROGRAM MANAGER	10	96,296	96,296
(99)	1	1	ASSISTANT PROGRAM MANAGER	10	96,296	96,296
(100)	1	1	PRINCIPAL NURSING OFFICER	10	91,305	92,969
(101)	5	5	SENIOR NURSING OFFICER (RCH)	9	408,345	415,365
(102)	1	1	SENIOR TYPIST	5	39,636	40,824
	9	9	Total - SALARIES (010)	731,878	741,750	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
ALLOWANCES (020)				
			21,600	21,600
			7,200	7,200
			61,200	61,200
			108,000	108,000
			72,000	72,000
			207,883	207,883
			27,000	27,000
		Total - ALLOWANCES (020)	504,883	504,883
TOTAL - (9) REPRODUCTIVE AND CHILD HEALTH			1,236,761	1,246,633

(10) INTEGRATED MANAGEMENT OF NEONATAL AND CHILDHOOD ILLNESSES

SALARIES (010)

(103)	1	1 PROGRAM CO-ORDINATOR IMNCI	10	96,296	96,296
(104)	1	1 ASSISTANT PROGRAM COORDINATOR	10	96,296	96,296
(105)	2	2 SENIOR IMNCI PROGRAM OFFICER	9	163,338	166,146
(106)	1	1 CLINICAL NURSE IMNCI	9	77,457	78,861
(107)	1	1 TYPIST I	4	32,225	32,225
	6	6 Total - SALARIES (010)		465,612	469,824

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	14,400	14,400
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	40,800	40,800
TRAVEL HOME TO OFFICE ALLOWANCE	72,000	72,000
BASIC CAR ALLOWANCE	48,000	48,000

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
		SPECIAL SKILLS ALLOWANCE		105,828	105,828
		HOUSE RENT ALLOWANCE		18,000	18,000
		Total - ALLOWANCES (020)		306,228	306,228
		TOTAL - (10) INTEGRATED MANAGEMENT OF NE		771,840	776,052

(11) EXPANDED PROGRAM ON IMMUNIZATION

SALARIES (010)

(108)	1	1 PROGRAM MANAGER	10	84,651	86,315
(109)	1	1 ASSISTANT PROGRAM MANAGER	9	83,073	83,073
(110)	1	1 SENIOR SURVEILLANCE OFFICER	9	77,457	78,861
(111)	1	1 COMUNICATIONS OFFICER	9	78,861	80,265
(112)	1	1 SENIOR LOGISTICS OFFICER	9	76,053	77,457
(113)	1	1 DATA MANAGER	9	77,457	78,861
(114)	1	1 SENIOR VACCINE OFFICER	9	76,053	77,457
(115)	1	1 SURVEILANCE OFFICER	8	70,308	71,712
(116)	1	1 LOGISTIC OFFICER	8	71,712	71,712
(117)	1	1 ACCOUNTANT	8	61,884	63,288
(118)	1	1 COLD CHAIN TECHNICIAN	7	53,958	55,341
(119)	1	1 STORES CLERK	5	32,508	33,696
	12	12 Total - SALARIES (010)		843,975	858,038

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	7,200	7,200
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400
TRAVEL HOME TO OFFICE ALLOWANCE	198,000	198,000
BASIC CAR ALLOWANCE	24,000	24,000

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
		SPECIAL SKILLS ALLOWANCE		254,023	254,023
		HOUSE RENT ALLOWANCE		36,000	36,000
		Total - ALLOWANCES (020)		546,823	546,823
		TOTAL - (11) EXPANDED PROGRAM ON IMMUNIS.		1,390,798	1,404,861

(12) PRIMARY HEALTH CARE (PHC)

SALARIES (010)

(120)	1	1 PROGRAMME MANAGER	10	89,642	91,305
(121)	1	1 ASSISTANT PROGRAMME MANAGER	10	87,978	89,642
(122)	1	1 SENIOR PHC OFFICER	9	76,053	77,457
(123)	3	3 PROGRAMME OFFICER	8	185,652	189,864
(124)	1	1 SENIOR TYPIST	5	32,508	33,696
(125)	1	1 DRIVER	1	14,883	15,315
(126)	1	1 CLEANER	1	14,883	15,315
	9	9 Total - SALARIES (010)		501,599	512,594

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	14,400	14,400
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	40,800	40,800
TRAVEL HOME TO OFFICE ALLOWANCE	126,000	126,000
BASIC CAR ALLOWANCE	48,000	48,000
SPECIAL SKILLS ALLOWANCE	102,024	102,024
HOUSE RENT ALLOWANCE	27,000	27,000
Total - ALLOWANCES (020)	365,424	365,424
TOTAL - (12) TOTAL PRIMARY HEALTH CARE	867,023	878,018

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
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(13) NATIONAL CANCER PREVENTION PROGRAMME

SALARIES (010)

(127)	0	1	PROGRAMME MANAGER	10	0	84,651
(128)	0	1	ASSISTANT PROGRAMME MANAGER	10	0	84,651
(129)	0	1	SENIOR PROGRAMME OFFICER	9	0	73,245
(130)	0	2	PROGRAMME OFFICER	8	0	123,768
(131)	0	1	ADMINISTRATIVE OFFICER	8	0	61,884
(132)	0	2	DRIVER	1	0	29,766
(133)	0	2	CLEANER	1	0	29,766
10 Total - SALARIES (010)				0	487,731	

(14) RBF PROGRAMME

SALARIES (010)

(134)	0	1	PROGRAMME MANAGER	10	0	84,651
(135)	0	1	ASSISTANT PROGRAMME MANAGER	10	0	84,651
(136)	0	1	RBF PORTAL MANAGER	9	0	73,245
(137)	0	1	RBF PORTAL DATA MONITORING & EVALU/	8	0	61,884
(138)	0	1	RBF TRAINER	8	0	61,884
5 Total - SALARIES (010)				0	366,315	

FORATE OF PUBLIC & ENVIRONMENTAL HEALTH

SALARIES (010)

(139)	1	1	DIRECTOR OF PUBLIC HEALTH	12	122,192	124,784
(140)	1	1	DEPUTY DIRECTOR OF PUBLIC HEALTH	11	104,199	105,863

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(141)	1	1	PROGRAM MANAGER (ENVIRONMENTAL HI	10	89,642	91,305
(142)	1	1	PROGRAM MANAGER (VECTOR CONTROL)	10	89,642	91,305
(143)	1	1	PROGRAM MANAGER (OCCUPATIONAL HEA	10	89,642	91,305
(144)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (ENVII	10	91,305	92,969
(145)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (SEAP	10	89,642	91,305
(146)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (AIRPC	10	87,978	89,642
(147)	1	1	PROGRAM COORDINATOR (WASH)	10	89,642	91,305
(148)	1	1	SENIOR PROGRAM OFFICER (WASH)	9	80,265	81,669
(149)	1	1	ASST PROGRAM MANAGER (ENVIRONMENT	9	77,457	78,861
(150)	1	1	ASST PROGRAM MANAGER (VECTOR CONT	9	78,861	80,265
(151)	1	1	ASST PROGRAM MANAGER (OCCUPATIONA	9	80,265	81,669
(152)	1	1	SENIOR PUBLIC HEALTH OFFICER (SEAPOR	9	80,265	81,669
(153)	1	1	SENIOR PUBLIC HEALTH OFFICER (AIRPORT	9	78,861	80,265
(154)	1	1	SENIOR PUBLIC HEALTH OFFICER (ENVIRON	9	81,669	83,073
(155)	1	1	PROGRAM OFFICER (WASH)	8	61,884	63,288
(156)	2	2	PUBLIC HEALTH OFFICER (ENVIRONMENT)	8	137,808	140,616
(157)	2	2	PUBLIC HEALTH OFFICER (SEAPORTS)	8	137,808	140,616
(158)	1	1	PUBLIC HEALTH OFFICER (AIRPORT)	8	71,712	71,712
(159)	1	1	PUBLIC HEALTH OFFICER (OCCUPATIONAL	8	71,712	71,712
(160)	8	8	ASSISTANT PUBLIC HEALTH OFFICER	7	475,920	486,964
(161)	1	1	SENIOR HEALTH OVERSEER	6	45,362	46,745
(162)	1	1	TYPIST II	3	24,948	25,488
(163)	1	1	HEALTH OVERSEER	5	36,072	37,260
(164)	12	12	VECTOR CONTROL ATTENDANT	4	347,700	376,416
(165)	1	1	HEALTH LABOURER	3	23,328	23,868
	47	47	Total - SALARIES (010)		2,845,781	2,921,939

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2020	2021
ITEM	2020	2021	Approved Estimate	Estimate
(020) ALLOWANCES				
		RESPONSIBILITY ALLOWANCE	57,600	57,600
		ACTING ALLOWANCE	7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE	163,200	163,200
		TRAVEL HOME TO OFFICE ALLOWANCE	648,000	648,000
		BASIC CAR ALLOWANCE	192,000	192,000
		SPECIAL SKILLS ALLOWANCE	621,519	621,519
		HOUSE RENT ALLOWANCE	132,000	132,000
		Total - ALLOWANCES (020)	1,821,519	1,821,519
		TOTAL - (15) DIRECORATE OF PUBLIC HEALTH &	4,667,300	4,743,458

(16) DIRECTORATE OF NATIONAL PHARMACEUTICAL SERVICES

SALARIES (010)

(166)	1	1 DIRECTOR	12	122,192	124,784
(167)	1	1 DEPUTY DIRECTOR	11	99,209	100,872
(168)	2	2 PRINCIPAL PHARMACIST	10	182,610	185,938
(169)	1	1 CLINICAL PHARMACIST	10	84,651	86,315
(170)	1	1 SENIOR PHARMACIST	9	73,245	74,649
(171)	1	1 SENIOR LOGISTICS OFFICER	9	83,073	83,073
(172)	2	2 PHARMACIST	8	142,596	143,424
(173)	1	1 LOGISTIC OFFICER	8	64,692	66,096
(175)	1	1 SENIOR PHARMACEUTICAL STORE OFFICER	7	60,873	60,873
(174)	1	1 PHARMACY TECHNICIAN	6	52,575	50,894
(176)	6	6 PHARMACEUTICAL STORE OFFICER	6	276,324	280,470
(177)	3	3 DISPENSING ASSISTANT	4	109,998	109,998
(178)	1	1 SENIOR DATA ENTRY CLERK	4	32,508	32,508
(179)	1	1 RECEPTIONIST	3	24,408	24,948

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(180)	8	8 STORE HAND	3	190,944	195,264
(181)	2	2 HEALTH LABOURER	3	47,296	48,816
(182)	2	2 FORK LIFT OPERATOR	2	39,658	40,954
(183)	1	1 GENERATOR	2	19,613	20,045
(184)	5	5 CLEANER	1	81,975	85,215
(185)	2	2 DRIVER	1	32,790	34,086
	43	43 Total - SALARIES (010)		1,821,230	1,849,222
ALLOWANCES (020)					
		RESPONSIBILITY ALLOWANCE		36,000	36,000
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		102,000	102,000
		TRAVEL HOME TO OFFICE ALLOWANCE		90,000	90,000
		BASIC CAR ALLOWANCE		120,000	120,000
		SPECIAL SKILLS ALLOWANCE		301,448	301,448
		HOUSE RENT ALLOWANCE		165,000	165,000
		Total - ALLOWANCES (020)		821,648	821,648
		TOTAL - (16) NATIONAL PHARMACEUTICAL SERV		2,642,878	2,670,870

(17) DRUG REVOLVING FUND
SALARIES (010)

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(186)	1	1 PRINCIPAL ACCOUNTANT	10	84,651	86,315
(187)	1	1 SENIOR ACCOUNTANT	9	77,457	78,861
(188)	2	2 SENIOR ACCOUNTS CLERK	6	99,022	101,788
(189)	1	1 TYPIST II	3	25,488	25,488
(190)	1	1 MESSENGER	2	18,749	19,181
	6	6 Total - SALARIES (010)		305,367	311,633
ALLOWANCES (020)					
		RESPONSIBILITY ALLOWANCE		7,200	7,200
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		20,400	20,400
		TRAVEL HOME TO OFFICE ALLOWANCE		90,000	90,000
		BASIC CAR ALLOWANCE		24,000	24,000
		SPECIAL SKILLS ALLOWANCE		52,914	52,914
		HOUSE RENT ALLOWANCE		18,000	18,000
		Total - ALLOWANCES (020)		219,714	219,714
		TOTAL - (17) DRUG REVOLVING FUND		525,081	531,347

(18) NATIONAL PUBLIC HEALTH LABORATORY SERVICES

SALARIES (010)

(191)	1	1 DIRECTOR	12	117,008	119,600
(192)	1	1 DEPUTY DIRECTOR	11	102,536	104,199
(193)	3	3 PRINCIPAL LABORATORY SCIENTIST	10	288,888	288,888
(194)	7	7 SENIOR LABORATORY SCIENTIST	9	547,113	552,027
(195)	14	14 LABORATORY SCIENTIST	8	975,172	984,312
(196)	2	2 BIOMEDICAL ENGINEERING TECHNOLOGIST	8	123,768	126,576
(197)	3	3 SENIOR LABORATORY TECHNICIAN	7	168,099	170,172

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(198)	1	1 SENIOR BIOMEDICAL ENGINEERING TECHN	7	52,575	53,958
(199)	7	7 BIOMEDICAL ENGINEERING TECHNICIAN	6	356,258	356,258
(200)	15	15 LABORATORY TECHNICIAN	6	690,810	701,175
(201)	3	3 BIOMEDICAL ASSISTANT	5	109,998	111,780
(202)	1	1 STORE CLERK	5	38,448	39,636
(203)	1	1 SENIOR DATA ENTRY CLERK	5	37,260	38,448
(204)	1	1 LAB ASSISTANT	4	26,654	27,582
(205)	1	1 TYPIST I	4	30,368	31,296
(206)	8	8 LABORATORY ASSISTANT	4	231,800	235,512
(207)	3	3 DATA ENTRY CLERK	3	76,464	76,464
(208)	1	1 INCINERATOR OPERATOR	3	24,948	25,488
(209)	1	1 INCINERATOR ASSISTANT	2	19,181	19,613
(210)	2	2 ORDERLY	2	42,682	42,682
(211)	1	1 SENIOR DRIVER	2	19,613	20,045
(212)	4	4 CLEANER	1	69,900	71,628
(213)	3	3 DRIVER	1	49,185	51,129
	84	84 Total - SALARIES (010)		4,198,728	4,248,468

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	36,000	36,000
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	102,000	102,000
TRAVEL HOME TO OFFICE ALLOWANCE	1,242,200	1,242,200
BASIC CAR ALLOWANCE	120,000	120,000
SPECIAL SKILLS ALLOWANCE	801,340	801,340
RISK ALLOWANCE	888,000	888,000
HOUSE RENT ALLOWANCE	222,000	222,000

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
Total - ALLOWANCES (020)				3,418,740	3,418,740	
TOTAL - (18) NATIONAL STANDARDS LABORATORY				7,617,468	7,667,208	
(19) NATIONAL BLOOD TRANSFUSION SERVICES						
SALARIES (010)						
(214)	1	1	PROGRAMME MANAGER	10	94,632	96,296
(215)	1	1	ASSISTANT PROGRAMME MANAGER	9	74,649	76,053
(216)	1	1	LABORATORY SCIENTIST	8	61,884	63,288
(217)	1	1	BLOOD DONOR RECRUITMENT OFFICER	7	51,192	52,575
(218)	4	4	LABORATORY TECHNICIAN	6	186,980	192,512
(219)	4	4	BLOOD DONOR RECRUITER	4	128,900	128,900
(220)	4	4	BLOOD DONOR COUNSELLOR	4	115,900	121,472
(221)	6	6	LABORATORY ASSISTANT	4	173,850	176,634
22	22	Total - SALARIES (010)		887,987	907,730	
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				7,200	7,200	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				20,400	20,400	
TRAVEL HOME TO OFFICE ALLOWANCE				378,000	378,000	
BASIC CAR ALLOWANCE				24,000	24,000	
SPECIAL SKILLS ALLOWANCE				90,810	90,810	
HOUSE RENT ALLOWANCE				66,000	66,000	
Total - ALLOWANCES (020)				593,610	593,610	
TOTAL - (19) NATIONAL BLOOD TRANSFUSION SERVICES				1,481,597	1,501,340	
320	320	TOTAL - 02 DIRECTORATE OF HEALTH SERVICES		29,985,755	31,170,068	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
CTORATE OF PLANNING AND INFORM						
SALARIES (010)						
(1) PLANNING & INFORMATION						
(222)	1	1	DIRECTOR OF PLANNING AND INFORM	12	114,416	117,008
(223)	1	1	DEPUTY DIRECTOR OF PLANNING AND	11	99,209	100,872
(228)	1	1	REGISTRAR OF BIRTHS & DEATHS	11	84,651	99,209
(224)	1	1	PRINCIPAL HEALTH ECONOMIST	10	86,315	87,978
(225)	1	1	PRINCIPAL HEALTH PLANNER	10	86,315	87,978
(226)	1	1	HMIS MANAGER	10	96,296	96,296
(227)	1	1	PROGRAM MANAGER (QUALITY ASSUF	10	91,305	92,969
(235)	1	1	DEPUTY REGISTRAR OF BIRTHS & DEA	10	94,632	84,651
(229)	1	1	PRINCIPAL M & E OFFICER	10	91,305	92,969
(230)	1	1	MAINTENANCE SERVICES MANAGER	10	92,969	94,632
(231)	2	2	SENIOR M & E OFFICER	9	156,318	160,530
(232)	2	2	SENIOR HEALTH ECONOMIST	9	156,318	160,530
(233)	2	2	SENIOR HEALTH PLANNER	9	156,318	160,530
(234)	1	1	SENIOR HEALTH INFORMATION SYSTE	9	78,861	80,265
(235)	1	1	SENIOR QUALITY ASSURANCE OFFICEI	9	81,669	83,073
(236)	1	1	SENIOR PROCUREMENT OFFICER	9	77,457	78,861
(237)	1	1	SENIOR STATISTICIAN	9	78,861	80,265
(238)	2	2	M&E OFFICER	8	133,596	137,808
(239)	2	2	HEALTH ECONOMIST	8	133,596	137,808
(240)	1	1	PROCUREMENT OFFICER	8	68,904	70,308
(241)	2	2	HEALTH PLANNER	8	133,596	137,808
(242)	1	1	QUALITY ASSURANCE OFFICER	8	66,096	67,500
(243)	1	1	STATISTICIAN	8	68,904	70,308
(244)	1	1	ICT OFFICER	8	70,308	71,712

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(245)	2	2 BIRTHS REGISTRATION OFFICER	8	144,957	143,424
(246)	1	1 TRANSPORT CONTROL OFFICER	8	66,096	67,500
(247)	1	1 BUILDING STANDARDS INSPECTOR	7	60,873	60,873
(248)	1	1 PRIVATE SECRETARY II	6	50,894	50,894
(249)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	50,894	50,894
(250)	1	1 SENIOR PROCUREMENT CLERK	6	45,362	46,745
(251)	5	5 ICT SUPPORT TECHNICIAN	5	187,482	192,240
(252)	2	2 FOREMAN	6	96,256	99,022
(253)	3	3 SENIOR DATA ENTRY CLERK	4	96,675	96,675
(254)	55	55 DATA ENTRY CLERK	3	1,300,640	1,342,440
(255)	1	1 TYPIST II	3	24,948	25,488
(256)	1	1 MESSENGER	1	17,907	17,907
(257)	2	2 CLEANER	1	35,814	35,814
	106	106 Total - SALARIES (010)		4,577,013	4,681,784
(020) ALLOWANCES					
		RESPONSIBILITY ALLOWANCE		7,200	7,200
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		204,000	204,000
		TRAVEL HOME TO OFFICE ALLOWANCE		1,872,000	1,872,000
		BASIC CAR ALLOWANCE		240,000	240,000
		SPECIAL SKILLS ALLOWANCE		913,101	913,101
		HOUSE RENT ALLOWANCE		342,000	342,000
		Total - ALLOWANCES (020)		3,585,501	3,585,501
		TOTAL - (1) DIRECTORATE OF PLANNING &		8,162,514	8,267,285

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
				Approved		
ITEM	2020	2021	Grade	Estimate	Estimate	
(2) DIRECTORATE OF HEALTH RESEARCH						
SALARIES (010)						
(258)	1	1	DIRECTOR	11	100,872	102,536
(259)	3	3	PRINCIPAL HEALTH RESEARCHER	10	171,422	273,915
(260)	2	2	SENIOR HEALTH RESEARCHER	9	156,318	160,530
(261)	2	2	HEALTH RESEARCHER	8	133,596	137,808
(262)	1	1	PRIVATE SECRETARY II	6	41,213	42,596
(263)	1	1	DRIVER	1	14,883	15,315
(264)	1	1	MESSENGER	1	14,883	15,315
11 11 TOTAL - (010) SALARIES				633,187	748,015	
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				28,800	28,800	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				81,600	81,600	
TRAVEL HOME TO OFFICE ALLOWANCE				126,000	126,000	
BASIC CAR ALLOWANCE				96,000	96,000	
SPECIAL SKILLS ALLOWANCE				208,927	208,927	
HOUSE RENT ALLOWANCE				33,000	33,000	
TOTAL - (020) ALLOWANCES				581,527	581,527	
TOTAL - (2) DIRECTORATE OF HEALTH RESEARC				1,214,714	1,329,542	

(3) DIRECTORATE OF HEALTH PROMOTION & EDUCATION

SALARIES (010)

(265)	1	1	DIRECTOR OF HEALTH PROMOTION	12	127,376	129,968
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HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(266)	1	1 DEPUTY DIRECTOR HEALTH PROMOTIC	11	105,863	107,526
(267)	1	1 PROGRAMME MANAGER NON COMMUI	10	84,651	86,315
(268)	1	1 PROGRAMME COORDINATOR - SCHOOI	10	84,651	86,315
(269)	1	1 PROGRAMME MANAGER HEALTH COM	10	91,305	92,969
(270)	1	1 SENIOR NCD PROGRAMME OFFICER	9	80,265	81,669
(271)	1	1 SENIOR PROGRAMME OFFICER HEALT	9	78,861	80,265
(272)	1	1 SENIOR PROGRAMME OFFICER- SCHOO	9	77,457	78,861
(273)	1	1 SENIOR PROGRAMME OFFICER- NUTRI	9	77,457	78,861
(274)	1	1 SENIOR PROGRAMME OFFICER- MATER	9	73,245	74,649
(275)	4	4 HEALTH COMMUNICATION OFFICER	8	267,292	270,000
(276)	1	1 PROGRAMME OFFICER-SCHOOL HEALT	8	61,884	63,288
(277)	1	1 PROGRAMME OFFICER- NUTRITION	8	66,096	67,500
(278)	1	1 PROGRAMME OFFICER- NCDs	8	66,096	67,500
(279)	1	1 PROGRAMME OFFICER- CANCER PREVI	8	64,692	66,096
(280)	1	1 ASSISTANT GRAPHIC ARTIST	6	41,213	42,596
(281)	1	1 SENIOR TYPIST	5	32,508	33,695
(282)	1	1 PRODUCTION ASSISTANT	4	25,725	26,654
(283)	1	1 CAMERA TECHNICIAN	4	29,439	30,368
(284)	3	3 CLEANER	1	49,185	51,129
(285)	2	2 DRIVER	1	30,630	31,494
	27	27 TOTAL - (010) SALARIES		1,615,891	1,647,718

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	43,200	43,200
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	122,400	122,400
TRAVEL HOME TO OFFICE ALLOWANCE	396,000	396,000

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
		BASIC CAR ALLOWANCE		14,400	14,400
		SPECIAL SKILLS ALLOWANCE		497,399	497,399
		HOUSE RENT ALLOWANCE		84,000	84,000
		TOTAL - (020) ALLOWANCES		1,164,599	1,164,599
		TOTAL - (3) DIRECTORATE OF HEALTH PRO		2,780,490	2,812,317

(4) DIRECTORATE OF HUMAN RESOURCES

SALARIES (010)

(286)	1	1 DIRECTOR	12	127,376	129,968
(287)	1	1 DEPUTY DIRECTOR	11	99,209	100,872
(288)	1	1 PRINCIPAL HUMAN RESOURCES OFFICI	10	91,305	92,969
(289)	1	1 PRINCIPAL HUMAN RESOURCES OFFICI	10	91,305	92,969
(290)	2	2 SENIOR HUMAN RESOURCES OFFICER	9	156,318	160,530
(291)	2	2 HUMAN RESOURCES OFFICER	8	133,596	137,808
(292)	1	1 ASSISTANT DOCUMENTALIST	4	25,725	26,654
(293)	1	1 DRIVER	1	14,883	15,315
(294)	1	1 CLEANER	1	14,883	15,315
	11	11 TOTAL - (4) DIRECTORATE OF HUMAN RESC		754,600	772,400

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	36,000	36,000
RESIDENTIAL ALLOWANCE	102,000	102,000
TRAVEL HOME TO OFFICE ALLOWANCE	126,000	126,000
BASIC CAR ALLOWANCE	96,000	96,000
SPECIAL SKILLS ALLOWANCE	218,030	218,030
HOUSE RENT ALLOWANCE	33,000	33,000
TOTAL - (020) ALLOWANCES	611,030	611,030

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
TOTAL - (4) DIRECTORATE OF HUMAN RESC				1,365,630	1,383,430
155	155	TOTAL - 03 DIRECTORATE OF PLANNING &		13,523,348	13,792,574

04 REGIONAL HEALTH OFFICES

	7	7 REGIONAL DIRECTOR OF HEALTH SERVICES	11	775,971	775,971
(295)	8	8 PRINCIPAL NURSING OFFICER	10	770,368	770,368
(296)	8	8 PRINCIPAL PUBLIC HEALTH OFFICER	10	770,368	770,368
(297)	7	7 PRINCIPAL OPHTHALMIC MEDICAL ASSISTANT	10	633,318	639,135
(298)	7	7 SENIOR NURSING OFFICER	9	547,113	552,027
(299)	7	7 SENIOR REGIONAL ADMINISTRATOR	9	571,683	581,511
(300)	7	7 SENIOR HEALTH PROMOTION EDUCATOR	9	571,683	581,511
(301)	7	7 REGIONAL SENIOR NURSING OFFICER -	9	512,715	522,543
(302)	7	7 REGIONAL ACCOUNTANT (DRF)	8	492,156	501,984
(303)	10	10 VECTOR CONTROL OFFICER	8	703,080	717,120
(304)	7	7 LABORATORY SCIENTIST	8	492,156	501,984
(305)	7	7 EPI OPERATIONS OFFICER	8	492,156	501,984
(306)	7	7 SENIOR CHN TUTOR	8	492,156	501,984
(307)	7	7 REGIONAL PHARMACEUTICAL STORE	7	397,068	406,749
(308)	6	6 LEPROSY/TB CONTROL OFFICER	7	356,940	365,238
(309)	7	7 DATA SUPERVISOR	6	346,577	356,258
(310)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	41,213	42,596
(311)	3	3 ICT SUPPORT TECHNICIAN	5	118,908	122,472
(312)	6	6 SENIOR TRADESMAN	4	187,776	193,350
(313)	10	10 VECTOR CONTROL ATTENDANTS	4	289,750	294,390
(314)	12	12 DATA ENTRY CLERK	3	299,376	305,856
(315)	3	3 HEALTH OVERSEER	3	74,844	76,464
(316)	2	2 ADMINISTRATIVE CLERK	3	49,896	50,976

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020	2021
				Approved Estimate	Estimate
(317)	7	7 TYPIST II	3	174,636	178,416
(318)	6	6 TRADESMAN	3	149,688	152,928
(319)	7	7 HEALTH LABOURER	3	165,536	170,856
(320)	6	6 ASSISTANT TRADESMAN	2	125,454	128,046
(321)	3	3 STORE HAND	1	52,425	53,721
(322)	10	10 CLEANER	1	170,430	174,750
(323)	13	13 WATCHMAN	1	193,479	199,095
(324)		SALARIES (010)			
	205	205 Total - SALARIES (010)		11,018,919	11,190,651
		(020) ALLOWANCES			
		RESPONSIBILITY ALLOWANCE		50,400	50,400
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		163,200	163,200
		TRAVEL HOME TO OFFICE ALLOWANCE		972,000	972,000
		BASIC CAR ALLOWANCE		480,000	480,000
		PROVINCIAL ALLOWANCE		1,331,904	1,331,904
		SPECIAL SKILLS ALLOWANCE		4,664,243	4,664,243
		RISK ALLOWANCE		2,340,000	2,340,000
		ONCALL ALLOWANCE		16,800	16,800
		HARDSHIP ALLOWANCE		61,000	61,000
		HOUSE RENT ALLOWANCE		360,000	360,000
		Total - ALLOWANCES (020)		10,446,747	10,446,747
		TOTAL - 04 REGIONAL HEALTH OFFICES		21,465,666	21,637,398

05 BASIC HEALTH CARE SERVICES

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved		
				Estimate	Estimate	
(1) HEALTH CENTRES						
SALARIES (010)						
(325)	0	10	SENIOR MEDICAL OFFICER	11	0	992,090
(326)	28	45	MEDICAL OFFICER	10	2,714,220	4,183,605
(327)	8	20	SENIOR NURSING OFFICER/BSc MIDWIF	9	642,120	1,577,220
(328)	7	11	SENIOR OPHTHALMIC MEDICAL ASSIST	9	581,511	867,471
(329)	6	6	NURSE ADMINISTRATOR	9	468,954	481,590
(330)	30	30	PHYSICIAN ASSISTANT	9	2,197,350	2,239,470
(331)	53	177	REGISTERED NURSE MIDWIVES	8	3,726,324	12,132,828
(332)	52	0	REGISTERED NURSE MIDWIVES (HND)	8	3,473,496	0
(333)	0	20	PHARMACIST	8	0	1,321,920
(334)	16	46	NURSE ANAESTHETIST	8	1,102,464	3,040,416
(335)	19	44	PERI-OPERATIVE NURSE	8	1,102,464	2,908,224
(336)	11	20	OPHTHALMIC MEDICAL ASSISTANT	8	482,328	1,350,000
(337)	40	96	REGISTERED NURSE	8	3,726,324	6,345,216
(338)	0	24	PSYCHIATRIC NURSE	8	0	1,485,216
(339)	40	134	PUBLIC HEALTH OFFICER	8	2,799,684	8,856,864
(340)	174	194	REGISTERED NURSE (HND)	7	9,749,742	11,004,456
(341)	40	97	PHARMACY TECHNICIAN	7	2,047,680	5,368,007
(342)	70	534	ASSISTANT PUBLIC HEALTH OFFICERS	7	4,565,475	30,290,616
(343)	55	252	STATE REGISTERED NURSES	7	3,348,015	13,945,932
(344)	79	188	COMMUNITY HEALTH NURSE MIDWIV	7	4,808,967	10,404,108
(345)	72	152	ENROLLED NURSE MIDWIVES	7	4,382,856	8,622,048
(346)	23	36	COMMUNITY HEALTH NURSE OPHTHA	7	1,400,079	2,042,064
(347)	20	20	SENIOR LABORATORY TECHNICIAN	6	1,017,880	1,017,880
(348)	0	20	RADIOGRAPHIC TECHNICIAN	6	0	824,260
(349)	0	16	PHYSIOTHERAY TECHNICIAN	6	0	659,408

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(350)	85	278	ENROLLED NURSE	6	4,325,990	12,920,050
(351)	190	430	COMMUNITY HEALTH NURSE	6	8,750,260	19,505,660
(355)	25	55	LABORATORY TECHNICIAN	6	1,020,600	4,220,975
(352)	9	18	SENIOR DISPENSING ASSISTANT	5	367,416	670,680
(353)	15	15	TB-LEPROSY INSPECTOR	5	612,360	612,360
(354)	43	65	ACCOUNTS CLERK	5	1,755,432	2,421,900
(355)	31	63	SENIOR COMMUNITY NURSE ATTENDA	5	1,265,544	2,272,536
(356)	70	110	DISPENSING ASSISTANT	4	2,028,250	3,238,290
(357)	350	400	COMMUNITY NURSE ATTENDANT	4	10,141,250	11,775,600
(358)	112	152	LABORATORY ASSISTANT	4	3,245,200	4,474,728
(359)	43	53	DATA ENTRY/ RECORDS CLERK	3	1,095,984	1,293,624
(360)	67	130	HEALTH LABOURER	3	1,526,796	3,173,040
(361)	161	337	ORDERLY	1	2,883,027	5,452,323
(362)	38	44	COOKS	1	680,466	749,892
(363)	41	65	LAUNDRESS	1	734,187	1,107,795
(364)	54	112	WATCHMEN	1	966,978	1,908,816
(365)	5	15	GENERATOR OPERATOR	1	89,535	255,645
	2182	4534	Total - SALARIES (010)		95,827,208	208,014,823

(020) ALLOWANCES

RESPONSIBILITY ALLOWANCE	307,200	357,600
ACTING ALLOWANCE	7,200	14,400
KOMBO RESIDENTIAL ALLOWANCE	61,200	1,242,200
TRAVEL HOME TO OFFICE ALLOWANCE	3,960,000	4,932,000
PROVINCIAL ALLOWANCE	10,324,254	10,324,254
BASIC CAR ALLOWANCE	816,000	830,400
RISK ALLOWANCE	30,636,000	32,976,000

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
		ON-CALL DUTY ALLOWANCE		2,294,400	2,311,200
		SPECIAL SKILLS ALLOWANCE		17,320,503	21,650,629
		HOUSE RENT ALLOWANCE		5,280,000	5,640,000
		HARDSHIP ALLOWANCE		3,906,000	3,906,000
		Total - ALLOWANCES (020)		74,912,757	84,184,683
		TOTAL - (1) HEALTH CENTRES		170,739,965	292,199,506

(2) GRADUATES

SALARIES (010)

(366)	15	0 REGISTERED NURSE MIDWIVES BSC IN-SER'	9	1,172,385	0
(367)	2	0 SENIOR OPHTHALMIC MEDICAL ASSISTANT	9	156,318	0
(368)	4	0 OPHTHALMIC MEDICAL ASSISTANT	8	267,192	0
(369)	40	0 REGISTERED NURSES (BSc) PRE SERVIC	8	2,868,480	0
(370)	12	0 PUBLIC HEALTH OFFICERS (BSc) PRE SE	8	0	0
(371)	28	0 PUBLIC HEALTH OFFICERS (BSc) IN-SER	8	0	0
(372)	10	0 BSC ANAESTHETIC NURSE(INSERVICE)	8	667,980	0
(373)	3	0 BSC PERI-OPERATIVE(INSERVICE)	8	200,394	0
(374)	52	0 REGISTERED NURSE MIDWIVE (HND) IN	8	3,473,496	0
(375)	6	0 COMMUNITY OPHTHALMIC NURSE	7	336,198	0
(376)	70	0 ASSISTANT PUBLIC HEALTH OFFICER -	7	3,922,310	0
(377)	5	0 ASSISTANT PUBLIC HEALTH OFFICER -	7	255,960	0
(378)	158	0 REGISTERED NURSES (CERTIFICATE) PI	7	0	0
(379)	16	0 REGISTERED NURSES (CERTIFICATE) IN	7	0	0
(380)	19	0 ENROLLED MIDWIVE - IN -SERVICE	7	1,064,627	0
(381)	25	0 COMMUNITY HEALTH NURSE MIDWIVI	7	1,400,825	0

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(382)	47	0	ENROLLED NURSES- PRE SERVICE	6	2,164,538	0
(383)	3	0	ENROLLED NURSES - IN-SERVICE	6	138,162	0
(384)	42	0	COMMUNITY HEALTH NURSES -PRE SE	6	1,934,268	0
(385)	3	0	COMMUNITY HEALTH NURSES - IN-SER	6	138,162	0
	560	0	Total - SALARIES (010)		20,161,295	0
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE		50,400	0
			ACTING ALLOWANCE		7,200	0
			KOMBO RESIDENTIAL ALLOWANCE		163,200	0
			TRAVEL HOME TO OFFICE ALLOWANCE		972,000	0
			BASIC CAR ALLOWANCE		14,400	0
			ONCALL ALLOWANCE		16,800	0
			RISK ALLOWANCE		2,340,000	0
			SPECIAL SKILLS ALLOWANCE		4,330,126	0
			HOUSE RENT ALLOWANCE		360,000	0
			Total - ALLOWANCES (020)		8,254,126	0
			TOTAL - (2) GRADUATES		28,415,421	0

(3) NURSE TRAINING INSTITUTIONS

SALARIES (010)

(386)	2	2	PRINCIPAL LECTURER	10	192,592	192,592
(387)	9	9	SENIOR LECTURER	9	722,385	735,021
(388)	12	12	LECTURER	8	826,848	843,696

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(389)	2	2	CLINICAL TUTOR/ SUPERVISOR	8	133,596	135,000
(390)	1	1	MATRON	7	55,341	56,724
(391)	1	1	ASSISTNAT MATRON	5	36,072	37,260
(392)	3	3	TYPIST I	4	96,675	96,675
(393)	4	4	HEALTH LABOURER	3	94,592	97,632
(394)	5	5	WATCHMAN	1	87,375	89,535
(395)	5	5	COOK	1	87,375	89,535
(396)	7	7	CLEANER	1	122,325	125,349
	51	51	Total - SALARIES (010)		2,455,176	2,499,019
(020) ALLOWANCES						
			RESPONSIBILITY ALLOWANCE	28,800	28,800	
			ACTING ALLOWANCE	7,200	7,200	
			PROVINCIAL ALLOWANCE	199,759	199,759	
			TEACHING ALLOWANCE	99,360	99,360	
			BASIC CAR ALLOWANCE	146,880	146,880	
			HOUSE RENT ALLOWANCE	79,200	79,200	
			HARDSHIP ALLOWANCE	129,600	129,600	
			Total - ALLOWANCES (020)	690,799	690,799	
			TOTAL - (3) NURSE TRAINING INSTITUTIONS	3,145,975	3,189,818	
2793	4585		TOTAL - 05 BASIC HEALTH SERVICES	202,301,361	295,389,324	
3,532	5,324		TOTAL - HEAD 21 MINISTRY OF HEALTH	472,985,643	660,793,679	

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate

01 MINISTRY

SALARIES (010)

(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	234,016	249,568
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	87,978	89,642
(5)	1	1 SENIOR PLANNER	9	73,245	73,245
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	73,245	74,649
(7)	1	1 PRINCIPAL PRIVATE SECRETARY	9	73,245	74,649
(8)	1	1 ICT OFFICER	8	63,288	64,692
(9)	1	1 ACCOUNTANT	8	66,096	67,500
(10)	1	1 ASSISTANT PROCUREMENT OFFICER	7	53,958	55,341
(11)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(12)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(13)	1	1 SENIOR TYPIST	5	39,636	32,508
(14)	1	1 ACCOUNTS CLERK	5	41,213	42,596
(15)	1	1 ICT SUPPORT TECHNICIAN	5	33,696	34,884
(16)	1	1 RECORDS SUPERVISOR	4	36,072	37,260
(17)	1	1 RECORDS CLERK	3	23,328	25,488
(18)	1	1 TYPIST II	3	21,708	21,708
(19)	2	2 SENIOR DRIVERS	2	29,658	41,386
(20)	4	4 DRIVER	1	49,833	62,556
(21)	2	2 CLEANER	1	35,814	35,382
(22)	2	2 MESSENGER	1	35,814	35,382
Total - SALARIES (010)				1,972,221	2,018,814

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved	
				Estimate	Estimate
ALLOWANCES (020)					
				180,000	180,000
				48,000	48,000
				420,000	420,000
				5,000	5,000
				60,000	60,000
				432,000	432,000
				201,695	201,695
				33,600	33,600
				1,380,295	1,380,295
28	28	Total - 01 MINISTRY		3,352,516	3,399,109

02 DIRECTORATE OF PLANNING & PROGRAMMES

SALARIES (010)

(23)	1	1 DIRECTOR	12	129,968	129,968
(24)	1	1 DEPUTY DIRECTOR - PLANNING	11	102,536	102,536
(25)	1	1 DEPUTY DIRECTOR - M & E	11	102,536	105,863
(26)	1	1 SENIOR SPORT COORDINATOR	9	78,861	73,245
(27)	1	1 SENIOR YOUTH COORDINATOR	9	76,053	80,265
(28)	7	7 SPORTS CO-ORDINATORS	8	404,676	482,328
(29)	7	7 YOUTH CO-ORDINATORS	8	476,712	479,520
(30)	1	1 PLANNER	8	61,884	61,884
(31)	1	1 ASSISTANT PRODUCTION OFFICER	6	41,213	45,362
(32)	1	1 GRAPHIC AND VIDEO EDITOR	6	41,213	41,213
(33)	1	1 SENIOR MEDIA ASSISTANT	6	43,979	48,128

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(34)	6	6 YOUTH ASSISTANTS	5	212,886	227,124
(35)	6	6 SPORTS ASSISTANTS	5	210,492	217,620
(36)	1	1 SENIOR RECORDS SUPERVISOR	5	37,260	32,508
(37)	1	1 PHOTOGRAPHER	5	34,884	40,824
(38)	1	1 TYPIST I	4	27,582	25,725
(39)	1	1 RECORDS CLERK	3	23,328	24,948
(40)	1	1 MESSENGER	2	19,613	21,341
(41)	2	2 YOUTH ASSISTANT TRAINEE	1	33,222	46,656
(42)	2	2 WATCHMAN	1	32,790	32,790
(43)	2	2 CLEANER	1	30,630	32,790
(44)	1	1 DRIVER	1	17,043	17,475
Total - SALARIES (010)				2,239,361	2,370,113
ALLOWANCE (020)					
ACTING ALLOWANCE				1,400	1,400
RESIDENTIAL ALLOWANCE				138,240	138,240
HOUSE RENT ALLOWANCE				21,600	21,600
Total - ALLOWANCES (020)				161,240	161,240
47	47	Total - 02 DIRECTORATE OF PLANNING & PRO		2,400,601	2,531,353
75	75	Total - Head 22 MINISTRY OF YOUTH AND SPO		5,753,117	5,930,462

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 ADVISER	FIXED	443,997	270,000
(3)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(4)	2	2 DEPUTY PERMANENT SECRETARY	12	241,792	254,752
(5)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	96,296	96,296
(6)	1	1 PRINCIPAL PRIVATE SECRETARY	9	78,861	83,073
(7)	1	1 SENIOR ASSISTANT SECRETARY	9	73,245	77,457
(8)	1	1 SENIOR ACCOUNTANT	9	73,245	83,073
(9)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(10)	1	1 SENIOR RECORDS OFFICER	9	73,245	73,245
(11)	1	1 RECORDS OFFICER	8	61,884	64,692
(12)	1	1 INFORMATION OFFICER	8	61,884	63,288
(13)	1	1 ASSISTANT SECRETARY	8	61,884	63,288
(14)	1	1 SENIOR PRIVATE SECRETARY	8	61,884	61,884
(15)	1	1 ASSISTANT RECORDS OFFICER	7	59,490	53,958
(16)	1	1 ASSISTANT PROCUREMENT OFFICER	7	52,575	55,341
(17)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(18)	1	1 PRIVATE SECRETARY II	6	41,213	50,894
(19)	1	1 SENIOR PROCUREMENT CLERK	6	43,979	45,362
(20)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	32,508
(21)	1	1 ACCOUNTS CLERK	5	40,824	38,448
(22)	1	1 JUNIOR ACCOUNTS CLERK	3	25,488	23,328

(23)	2	2 SENIOR DRIVER	2	38,362	40,089
(24)	5	5 DRIVER	1	88,649	89,535
(25)	2	2 MESSENGER	1	34,950	35,814
(26)	4	4 CLEANER	1	67,308	71,628
	35	35 Total - SALARIES (010)		2,775,994	2,650,384

(2) DIRECTORATE OF PROJECT COORDINATION

SALARIES (010)

(27)	1	1 DIRECTOR	11	104,199	105,863
(28)	1	1 PRINCIPAL PLANNER	10	77,457	86,315
(29)	1	1 SENIOR PROJECT COORDINATION OFFICER	9	74,649	77,457
(30)	1	1 SENIOR PLANNER	9	73,245	73,245
(31)	1	1 SENIOR ICT OFFICER	9	74,649	74,649
(32)	1	1 PLANNER	8	61,884	61,884
(33)	1	1 MONITORING & EVALUATION OFFICER	8	61,884	67,500
(34)	0	1 SENIOR ICT SUPPORT TECHNICIAN	6	-	41,213
(35)	1	0 ICT SUPPORT TECHNICIAN	5	36,072	39,636
(36)	1	1 DRIVER	1	14,883	14,883
	9	9 Total - (2) DIRECTORATE OF PROJECT COORDINATION		578,922	642,645

(03) CLIMATE CHANGE SECRETRIAT

(37)	1	1 DIRECTOR CLIMATE CHANGE	11	99,209	99,209
(38)	1	1 PRINCIPAL CLIMATE CHANGE OFFICER	10	91,305	96,296
(39)	0	1 SENIOR CLIMATE CHANGE OFFICER	9	0	73,245
(40)	1	1 CLIMATE CHANGE OFFICER ADAPTATION	8	66,096	67,500
(41)	1	1 CLIMATE CHANGE OFFICER MITIGATION	8	61,884	61,884
	4	5 Total (03) CLIMATE CHANGE SECRETRIAT		318,494	398,134

02 DEPARTMENT OF PARKS AND WILDLIFE MGT.

(1) ADMINISTRATION

SALARIES (010)

(42)	1	1 DIRECTOR	12	127,376	129,968
(43)	1	1 DEPUTY DIRECTOR	11	100,872	107,526
(44)	2	2 PRINCIPAL WILDLIFE CONSERV. OFFICER	10	172,629	174,293
(45)	2	2 SENIOR WILDLIFE CONSERVATOR	9	152,106	154,914
(46)	1	1 SURVEILLANCE OFFICER	8	64,692	66,096
(47)	1	1 ECO-TOURISM OFFICER	8	61,884	61,884
(48)	4	4 CADET WILDLIFE CONSERVATION OFFICER	7	215,832	228,279
	0	1 PRIVATE SECRETARY	7	-	56,724
(49)	1	1 PRIVATE SECRETARY II	6	48,128	50,894
(50)	1	1 SENIOR ACCOUNTS CLERK	6	50,894	43,979
(51)	1	1 ANTI POACHING OFFICER	6	49,511	41,213
(52)	1	1 PARK WARDEN	6	49,511	43,979
(53)	1	1 RECORDS SUPERVISOR I	5	33,696	32,508
(54)	1	1 SENIOR TYPIST	5	32,508	32,508
(55)	1	1 RECORDS CLERK	3	25,488	23,328
(56)	1	1 TRADESMAN	3	25,488	25,488
(57)	1	1 JUNIOR ACCOUNTS CLERK	3	25,488	21,708
(58)	1	1 SENIOR DRIVER	2	19,181	21,341
(59)	8	8 JUNIOR WILDLIFE RANGER	1	139,800	122,520
(60)	8	8 DRIVER	1	143,256	130,296
(61)	9	9 CARETAKER	1	157,275	144,315
(62)	14	14 WATCHMEN	1	238,602	223,050
(63)	8	8 CLEANER	1	143,256	135,480
(64)	1	1 MESSENGER	1	17,907	17,907
	70	71		2,095,380	2,090,198

(2) EDUCATION AND EXTENSION

SALARIES (010)					
(65)	1	1 SENIOR WILDLIFE CONSERVATION OFFICER	9	80,265	81,669
(66)	1	1 PRINCIPAL WILDLIFE RANGER	4	29,439	32,225
(67)	12	12 WILDLIFE RANGER	2	245,724	223,692
(68)	11	11 JUNIOR WILDLIFE RANGER	1	192,225	177,537
	25	25 Total - (2) EDUCATION AND EXTENSION		547,653	515,123

(3) PARK MANAGEMENT

SALARIES (010)					
(69)	2	2 PARK WARDEN	6	86,575	99,022
(70)	5	5 ASSISTANT PARK WARDEN	5	172,044	172,044
(71)	8	8 PRINCIPAL WILDLIFE RANGER	4	205,800	211,372
(72)	11	11 WILDLIFE RANGER	2	229,999	234,751
(73)	39	39 JUNIOR WILDLIFE RANGER	1	681,525	647,829
	65	65 Total - (3) PARK MANAGEMENT		1,375,943	1,365,018

(4) RESEARCH & DEVELOPMENT UNIT

SALARIES (010)					
(74)	1	1 WILDLIFE CONSER. OFFICER	8	61,884	61,884
(75)	1	1 CADET WILDLIFE CONSERVATION OFFICER	7	51,192	51,192
(76)	2	2 WILDLIFE RANGER	2	41,818	41,818
(77)	21	21 JUNIOR WILDLIFE RANGER	1	366,975	350,991
	25	25 Total - (4) RESEARCH & DEVELOPMENT UNIT		521,869	505,885

(5) SURVEILLANCE UNIT

SALARIES (010)					
(78)	1	1 ASSISTANT WARDEN	5	36,072	38,448

(79)	2	2 PRINCIPAL WILDLIFE RANGER	4	55,164	58,878
(80)	18	18 SENIOR WILDLIFE RANGER	3	173,664	413,424
(81)	7	7 WILDLIFE RANGER	2	167,076	146,795
(82)	17	17 JUNIOR WILDLIFE RANGER	1	332,125	263,379
	45	45 Total - (5) SURVILLANCE UNIT		764,101	920,924

(6) ECO-TOURISM UNIT

SALARIES (010)

(83)	1	1 PARK WARDEN	6	41,213	41,213
(84)	2	2 WILDLIFE RANGER	2	40,954	42,682
(85)	9	9 JUNIOR WILDLIFE RANGER	1	153,387	149,499
	12	12 Total - (6) ECO-TOURISM UNIT		235,554	233,394

03 DEPARTMENT OF FORESTRY

(1) ADMINISTRATION

(010) SALARIES

(86)	1	1 DIRECTOR OF FORESTRY	12	117,008	124,784
(87)	1	1 DEPUTY DIRECTOR	11	110,853	109,190
(88)	1	1 ASSISTANT RECORDS OFFICER	7	60,873	60,873
(89)	1	1 PRIVATE SECRETARY I	7	55,341	56,724
(90)	1	0 ASSISTANT RECORDS OFFICER	7	60,873	-
(91)	1	1 SENIOR ACCOUNTS CLERK	6	50,894	48,128
(92)	1	1 SENIOR RECORDS SUPERVISOR	5	38,448	32,508
(93)	1	1 RECORDS CLERK	3	25,488	25,488
(94)	1	1 JUNIOR ACCOUNTS CLERK	3	21,708	21,708
(95)	6	6 SENIOR DRIVER	2	128,046	120,270
(96)	2	2 WATCHMEN	1	35,814	35,814
(97)	4	4 DRIVER	1	64,716	63,420
(98)	2	2 MESSENGER	1	34,950	35,814

(99)	10	28	CLEANER	1	174,750	436,596
	33	50	Total - (1) DIRECTORATE/ADMINISTRATION		979,762	1,171,317

(2) PARTICIPATORY FOREST MANAGEMENT UNIT

SALARIES (010)

(100)	3	3	PRINCIPAL FORESTRY OFFICER	10	260,607	270,589
(101)	5	5	SENIOR FORESTRY OFFICERS	9	408,345	397,113
(102)	8	8	FORESTRY OFFICERS	8	562,464	531,576
(103)	2	2	ASSISTANT FORESTRY OFFICER	7	113,448	117,597
(104)	6	6	PRINCIPAL FORESTRY RANGER	6	305,364	262,491
(105)	1	1	FORESTRY ASSISTANT	5	39,636	40,824
(106)	3	3	SENIOR FORESTRY RANGER	5	122,472	112,968
(107)	70	70	FORESTRY RANGER	4	2,255,750	2,103,469
(108)	1	1	ASSISTANT FORESTRY RANGER	3	21,708	23,238
(109)	16	16	FOREST GUARD	2	306,896	251,952
(110)	16	20	NURSERY ATTENDANT	1	258,864	313,212
(111)	22	22	FOREST SCOUT	1	393,954	228,234
(112)	1	1	PARTOL MAN	1	14,883	14,883
(113)	8	8	DRIVERS	1	136,344	136,776
(114)	26	44	WATCHMEN	1	427,998	693,732
	188	210	Total - (2) PARTICIPATORY FOREST MANAGEMENT UNIT		5,628,733	5,498,654

(3) TECHNICAL UNIT

SALARIES (010)

(115)	1	1	PRINCIPAL FORESTRY OFFICER	10	96,296	92,969
(116)	3	3	ASSISTANT FORESTRY OFFICER	7	153,576	171,555
(117)	3	3	SENIOR FORESTRY RANGER	5	97,524	108,216
(118)	25	25	FORESTRY RANGER	4	643,125	776,839
(119)	16	16	ASSISTANT FORESTRY RANGER	3	347,328	355,428
	48	48	Total - (3) TECHNICAL UNIT		1,337,849	1,505,007

(020) ALLOWANCES			
	RESPONSIBILITY ALLOWANCE	288,000	288,000
	HOUSE RENT ALLOWANCE	659,000	659,000
	BASIC CAR ALLOWANCE	87,600	87,600
	RESIDENTIAL ALLOWANCE	306,000	306,000
	TELEPHONE ALLOWANCE	148,800	148,800
	TRANSPORT ALLOWANCE	6,570,000	6,570,000
	SPECIAL SKILLS ALLOWANCE	535,318	535,318
	PROFESSIONAL ALLOWANCE	30,000	30,000
	MOTORCYCLE ALLOWANCE	45,000	45,000
	RETENTION ALLOWANCE	19,761	19,761
	NON-PENSIONABLE ALLOWANCE TO DRIVERS	2,100	2,100
	TOTAL - (020) ALLOWANCES	8,691,579	8,691,579
559	600 Total - Head 23 MINISTRY OF ENV.,CLM. CH & NAT. RESOURCES	25,851,833	26,188,262

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
01 MINISTRY						
SALARIES (010)						
(1)			MINISTER	FIXED	527,994	527,994
(2)	1	1	ADVISER	FIXED	270,000	270,000
(3)	1	1	SPOKESPERSON	FIXED	270,000	270,000
(4)	1	1	PERMANENT SECRETARY	FIXED	270,000	270,000
(5)	2	2	DEPUTY PERMANENT SECRETARY	12	239,200	246,976
(6)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	87,978	96,296
(7)	0	1	PRINCIPAL INFORMATION OFFICER	10	0	84,651
(8)	1	1	PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(9)	1	1	SENIOR ASSISTANT SECRETARY	9	74,649	76,053
(10)	1	1	SENIOR RECORDS OFFICER	9	73,245	74,649
(11)	0	1	SENIOR INTERNAL AUDITOR	9	0	73,245
(12)	0	1	SENIOR PLANNER	9	0	73,245
(13)	2	2	ASSISTANT SECRETARY	8	123,768	129,384
(14)	1	1	ACCOUNTANT	8	61,884	70,308
(15)	1	1	PLANNER	8	66,096	68,904
(16)	1	1	PROCUREMENT OFFICER	8	66,096	67,500
(17)	1	1	ASSISTANT INTERNAL AUDITOR	7	51,192	52,575
(18)	1	1	PRIVATE SECRETARY I	7	52,575	53,598
(19)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	52,575
(20)	1	1	ACCOUNTS CLERK	5	37,260	34,884
(21)	1	1	SENIOR TYPIST	5	32,508	32,508
(22)	1	1	RECORDS SUPERVISOR	4	25,725	25,725
(23)	1	1	RECORDS CLERK	3	23,868	24,408

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(24)	1	1 STORE CLERK	3	21,708	22,248
(25)	5	5 SENIOR DRIVER	2	106,705	101,089
(26)	2	2 DRIVER	1	35,814	29,766
(27)	2	2 MESSENGER	1	35,814	34,518
(28)	3	3 CLEANER	1	53,721	49,401
Total - SALARIES (010)				2,742,065	2,995,573
ALLOWANCE (020)					
ACTING ALLOWANCE				6,760	6,760
BASIC CAR ALLOWANCE				24,000	24,000
RESIDENTIAL ALLOWANCE				20,400	20,400
RESPONSIBILITY ALLOWANCE				180,000	180,000
TRANSPORT ALLOWANCE				540,000	540,000
HOUSE RENT ALLOWANCE				60,000	60,000
PROFESSIONAL ALLOWANCE				24,000	24,000
CIVIL SERVANT SPECIAL ALLOWANCE				99,034	99,034
SPECIAL SKILLS ALLOWANCE				513,392	513,392
HEAVY DUTY ALLOWANCE				16,044	16,044
COST OF LIVING ALLOWANCE				83,996	83,996
TELEPHONE ALLOWANCE				100,800	100,800
Total - ALLOWANCES (020)				1,668,426	1,668,426
34	37	Total - 01 MINISTRY		4,410,491	4,663,999

02 DIRECTORATE OF ICT

SALARIES (010)					
(29)	1	1 DIRECTOR - ICT	12	111,824	114,416

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(30)	1	1 DEPUTY DIRECTOR	11	107,526	99,209
(31)	3	3 PRINCIPAL ICT OFFICER	10	273,915	263,934
(32)	2	2 SENIOR ICT OFFICER	9	157,722	192,106
(33)	3	3 ICT OFFICER	8	198,288	194,076
(34)	4	4 SENIOR ICT SUPPORT TECH.	6	181,448	171,556
(35)	3	3 ICT SUPPORT TECH.	5	104,652	103,464
Total - SALARIES (010)				1,135,375	1,138,761
ALLOWANCE (020)					
		ACTING ALLOWANCE		8,200	8,200
		BASIC CAR ALLOWANCE		96,000	96,000
		HOUSE RENT ALLOWANCE		3,000	3,000
		TELEPHONE ALLOWANCE		2,400	2,400
		CIVIL SERVANT SPECIAL ALLOWANCE		46,911	46,911
		SPECIAL SKILLS ALLOWANCE		267,122	267,122
		TRANSPORT ALLOWANCE		234,000	234,000
		RESIDENTIAL ALLOWANCE		102,000	102,000
Total - ALLOWANCES (020)				492,511	759,633
17	17	Total - 02 DIRECTORATE OF ICT		1,627,886	1,898,394

03 DIRECTORATE OF INFORMATION SERVICES

SALARIES (010)					
(36)	1	1 DIRECTOR	12	129,968	129,968
(37)	1	1 PRINCIPAL INFORMATION OFFICER	10	86,315	87,978
(38)	1	1 ICT OFFICER	8	61,884	70,308
(39)	1	1 SENIOR PRIVATE SECRETARY	8	67,500	68,904

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT					
ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(40)	1	1 ACCOUNTANT	8	67,500	68,904
(41)	1	1 LIBRARY ASSISTANT	4	25,725	27,582
(42)	1	1 RECORDS CLERK	3	22,248	21,708
(43)	2	2 SENIOR DRIVER	2	42,682	37,498
(44)	1	1 DRIVER	1	14,883	15,747
(45)	2	2 MESSENGER	1	35,814	30,630
(46)	3	3 CLEANER	1	51,129	50,697
(47)	2	2 WATCHMAN	1	35,814	33,222
Total - SALARIES (010)				641,462	572,838
ALLOWANCE (020)					
		ACTING ALLOWANCE		48,000	48,000
		BASIC CAR ALLOWANCE		48,000□	48,000
		RESIDENTIAL ALLOWANCE		20,400	20,400
		SPECIAL SKILL ALLOWANCE		103,499	103,499
		COST OF LIVING ALLOWANCE		19,539	19,539
		TRANSPORT ALLOWANCE		288,000	288,000
		HEAVY DUTY ALLOWANCE		2,292	2,292
Total - ALLOWANCES (020)				481,730	529,730
17	17	Total - 03 DIRECTORATE OF INFORMATION SERVICES		1,123,192	1,102,568

(2) INFORMATION SERVICES H/Q

SALARIES (010)					
(48)	1	1 DEPUTY DIRECTOR	11	110,853	110,853
(49)	2	2 SENIOR INFORMATION OFFICER	9	150,702	149,298
(50)	4	4 INFORMATION OFFICER	8	275,616	274,212

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT					2020	2021
ITEM	2020	2021	Grade	Approved	Estimate	Estimate
(51)	1	1	PRINCIPAL PRODUCTION ASSISTANT	7	55,341	56,724
(52)	1	1	ASSISTANT INFORMATION OFFICER	7	51,192	60,873
(53)	1	1	SENIOR TECHNICAL OFFICER	6	45,362	50,894
(54)	4	4	SENIOR PRODUCTION ASSISTANT	6	181,448	196,661
(55)	1	1	SENIOR MEDIA ASSISTANT	6	41,213	43,979
(56)	1	1	SENIOR MARKETING ASSISTANT	6	46,745	46,745
(57)	1	1	MARKETING ASSISTANT	5	34,884	37,260
(58)	1	1	LIBRARY ASSISTANT	4	25,725	26,654
(59)	3	3	MEDIA ASSISTANT	4	82,746	92,960
(60)	1	1	SENIOR PHOTOGRAPHER	4	25,725	27,582
(61)	1	1	PRODUCTION ASSISTANT	3	22,248	23,868
(62)	1	1	PHOTOGRAPHER	2	19,181	19,613
(63)	1	1	MESSENGER	1	14,883	15,315
(64)	1	1	CLEANER	1	17,907	17,907
(65)	1	1	WATCHMAN	1	14,883	15,747
Total - SALARIES (010)					1,216,654	1,267,145
ALLOWANCES (020)						
ACTING ALLOWANCE					27,702	27,702
BASIC CAR ALLOWANCE					48,000	48,000
TRANSPORT ALLOWANCE					432,000	432,000
SPECIAL SKILLS ALLOWANCE					199,609	199,609
COST OF LIVING ALLOWANCE					13,795	13,795
PROVINCIAL ALLOWANCE					14,400	14,400
RESIDENTIAL ALLOWANCE					40,800	40,800
Total - ALLOWANCES (020)					776,306	776,306
27	27	Total - (2) INFORMATION SERVICES H/Q			1,992,960	2,043,451

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT

				2020	2021
				Approved	
ITEM	2020	2021	Grade	Estimate	Estimate
	95	98	Total - HEAD 24 MINISTRY COMMUNICATION	9,154,529	9,708,412

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
01 MINISTRY					
SALARIES (010)					
(1)			MINISTER	FIXED	527,994 527,994
(2)	1	1	PERMANENT SECRETARY	FIXED	270,000 270,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	244,383 390,000
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	91,305 92,969
(5)	1	1	PRINCIPAL PRIVATE SECRETARY	9	73,245 74,649
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	73,245 74,649
(7)	1	1	SENIOR ICT OFFICER	9	73,245 74,649
(8)	1	1	SENIOR INTERNAL AUDITOR	9	73,245 74,649
(9)	1	1	ASSISTANT SECRETARY	8	61,884 63,288
(10)	1	1	INFORMATION OFFICER	8	61,884 63,288
(11)	1	1	RECORDS OFFICER	8	61,884 63,288
(12)	1	1	PLANNER	8	64,692 66,096
(13)	1	1	SENIOR PRIVATE SECRETARY	8	61,884 63,288
(14)	1	1	ASSISTANT RECORDS OFFICER	7	60,873 51,192
(15)	1	1	ASSISTANT ACCOUNTANT	7	52,575 52,575
(16)	1	1	PRIVATE SECRETARY II	7	56,724 56,724
(17)	1	1	ASSISTANT INTERNAL AUDITOR	7	51,192 51,192
(18)	1	1	SENIOR PROCUREMENT CLERK	6	46,745 48,128
(19)	1	1	ICT SUPPORT TECHNICIAN	5	34,884 36,072
(20)	1	1	RECORDS CLERK	3	23,328 23,868
(21)	2	2	SENIOR DRIVERS	2	40,522 41,818
(22)	2	2	DRIVERS	1	34,496 34,496
(23)	2	2	MESSENGERS	1	32,791 32,790

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(24)	1	1	WATCHMAN	1	14,883
(25)	3	3	CLEANERS	1	51,993
	30	30	TOTAL - SALARIES (010)	2,239,896	2,426,896
			ALLOWANCE (020)		
			HOUSE RENT ALLOWANCE - MINISTER	60,000	60,000
			RESIDENTIAL ALLOWANCE	61,200	61,200
			RESPONSIBILITY ALLOWANCE - (MINISTER & PS)	180,000	180,000
			TRANSPORT ALLOWANCE	216,000	216,000
			COST OF LIVING ALLOWANCE	103,810	103,810
			TELEPHONE ALLOWANCE (MINISTER & PS)	84,000	84,000
			TOTAL - ALLOWANCE (020)	705,010	705,010
	30	30	Total - 01 MINISTRY	2,944,906	3,131,906

02 DEPARTMENT OF FISHERIES

(1) ADMINISTRATION

SALARIES (010)						
(26)	1	1	DIRECTOR OF FISHERIES	12	111,824	114,416
(27)	1	1	DEPUTY DIRECTOR OF FISHERIES	11	99,209	100,872
(28)	1	1	PRIVATE SECRETARY I	7	55,341	51,192
(29)	1	1	SENIOR ACCOUNTS CLERK	6	46,745	48,128
(30)	1	1	ACCOUNTS CLERK	5	34,884	36,072
(31)	1	1	RECORDS CLERK	3	23,328	23,868
(32)	5	5	DRIVER	1	81,737	76,143

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
(33)	2	2 MESSENGER	1	29,766	30,198
(34)	1	1 CARETAKER/RELIEVER	1	16,611	16,611
(35)	5	5 CLEANERS	1	89,535	89,535
(36)	7	7 WATCHMEN	1	107,205	107,205
	26	26	Total - (1) DIRECTORATE/ADMINISTRATION	696,185	694,240

(2) RESEARCH AND DEVELOPMENT UNIT

SALARIES (010)

(37)	1	1 PRINCIPAL FISHERIES OFFICER	10	92,969	92,969
(38)	1	1 FISHERIES OFFICER	8	61,884	61,884
(39)	2	2 ASSISTANT FISHERIES OFFICER	7	110,682	110,682
(40)	1	1 PRINCIPAL FISHERIES ASSISTANT	6	43,979	45,362
(41)	1	1 SENIOR FISHERIES ASSISTANT	4	25,725	25,725
(42)	3	3 FISHERIES ASSISTANT	2	60,999	60,999
(43)	1	1 SENIOR DRIVER	2	17,907	17,907
	10	10	Total - (2) DEVELOPMENT AND RESEARCH	414,145	415,528

(3) EXTENSION UNIT

SALARIES (010)

(44)	1	1 PRINCIPAL FISHERIES OFFICER	10	84,651	84,651
(45)	1	1 SENIOR FISHERIES OFFICER	9	77,457	78,861
(46)	3	3 FISHERIES OFFICER	8	185,625	185,652
(47)	5	5 ASSISTANT FISHERIES OFFICER	7	265,641	272,556
(48)	5	5 PRINCIPAL FISHERIES ASSISTANT	6	221,278	230,959
(49)	3	3 SENIOR FISHERIES ASSISTANT	4	82,511	91,101

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(50)	7	7	FISHERIES ASSISTANT	2	138,155	149,387
(51)	25	25	TRAINEE FISHERIES ASSISTANT	1	432,057	447,678
(52)	1	1	VILLAGE ASSISTANT	1	14,883	15,315
	51	51	Total - (3) EXTENSION		1,502,258	1,556,160

(4) INSPECTORATE UNIT

SALARIES (010)

(53)	1	1 PRINCIPAL FISHERIES OFFICER	10	96,296	96,296
(54)	1	1 FISHERIES OFFICER	8	61,884	61,884
(55)	2	2 ASSISTANT FISHERIES OFFICER	7	110,682	122,065
(56)	1	1 SENIOR FISHERIES ASSISTANT	4	25,725	25,725
(57)	1	1 SENIOR DRIVER	2	18,317	18,317
(58)	1	1 FISHERIES ASSISTANT	2	22,788	21,341
	7	7 Total - (4) INSPECTORATE		335,692	345,628

(5) MONITORING, CONTROL AND SURVEILLANCE UNIT

SALARIES (010)

(59)	1	1	PRINCIPAL FISHERIES OFFICER	10	84,651	84,651
(60)	1	1	SENIOR FISHERIES OFFICER	9	73,245	73,245
(61)	1	1	FISHERIES OFFICER	8	61,884	63,288
(62)	2	2	ASSISTANT FISHERIES OFFICER	7	106,533	102,384
(63)	1	1	PRINCIPAL FISHERIES ASSISTANT	6	43,979	45,362
(64)	2	2	SENIOR FISHERIES ASSISTANT	4	57,021	58,878
(65)	6	6	FISHERIES ASSISTANT	2	219,716	227,580
(66)	1	1	TRAINEE FISHERIES ASSISTANT	1	17,907	17,907

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(67)	2	2	CLEANER	1	35,814
	17	17	Total - (5) QUALITY CONTROL LABORATORY	700,750	709,109

(6) AQUA CULTURE UNIT

SALARIES (010)

(68)	1	1	PRINCIPAL FISHERIES OFFICER	10	87,978	89,642
(69)	2	2	FISHERIES OFFICER	8	123,768	123,768
(70)	1	1	ASSISTANT FISHERIES OFFICER	7	53,958	55,341
(71)	1	1	SENIOR FISHERIES ASSISTANT	4	28,511	57,022
(72)	3	3	POND ATTENDANT	4	77,175	77,175
(73)	3	3	WATCHMAN	1	44,649	44,649
	11	11	Total - (6) AQUA CULTURE		416,039	447,597

ALLOWANCES (020)

ACTING ALLOWANCE	5,250	5,250
PROVINCIAL ALLOWANCE	110,816	110,816
BASIC CAR ALLOWANCE	57,600	57,600
RESIDENTIAL ALLOWANCE	102,000	102,000
SPECIAL SKILLS ALLOWANCE	366,286	366,286
HOUSE RENT ALLOWANCE	24,500	24,500
TRANSPORT ALLOWANCE	1,710,000	1,710,000
CIVIL SERVANT SPECIAL ALLOWANCE	249,984	249,984
TELEPHONE ALLOWANCE	2,400	2,400
COST OF LIVING ALLOWANCE	87,168	87,168
NON PENSIONABLE ALLOWANCE TO DRIVERS	1,000	1,000

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
Total - ALLOWANCES (020)				2,717,004	2,717,004
Total - 05 FISHERIES DEPARTMENT				6,782,073	6,885,266

03 DEPARTMENT OF WATER RESOURCES

(1) ADMINISTRATION

SALARIES (010)

(74)	1	1 DIRECTOR	12	119,600	122,192
(75)	1	1 DEPUTY DIRECTOR	11	109,190	110,853
(76)	1	0 INTERNATIONAL & PUBLIC RELATIONS	9	73,245	-
(77)	1	1 TRAINING OFFICER	7	51,192	56,724
(78)	1	1 ASSISTANT RECORDS OFFICER	7	55,341	53,958
(79)	1	1 PRIVATE SECRETARY II	6	52,575	48,128
(80)	1	1 SENIOR ACCOUNTS CLERK	6	46,745	42,596
(81)	1	1 TRANSPORT FOREMAN	6	41,213	40,824
(82)	1	1 SENIOR TYPIST	5	40,824	47,196
(83)	2	2 RECORDS CLERK	3	46,656	47,736
(84)	1	1 JUNIOR ACCOUNTS CLERK	3	21,708	22,248
(85)	6	6 SENIOR DRIVERS	2	123,726	125,454
(86)	3	3 MESSENGERS	1	53,721	53,721
(87)	18	0 CARETAKERS	1	306,774	-
(88)	2	2 CLEANER	1	32,790	33,222
(89)	5	5 WATCHMEN	1	77,439	78,735
(90)	6	4 DRIVER	1	92,322	71,628
(91)	1	1 IRON MENDER	1	16,111	17,043

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT					
				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
(92)	1	1	COMPUTER OPERATOR	16,111	17,043
(93)	5	5	MECHANIC	74,415	76,575
(94)	2	2	CARPENTER	32,790	33,222
	61	40	Total - (1) DIRECTORATE/ADMINISTRATION	1,484,488	1,099,098

(2) HYDROLOGY DIVISION

SALARIES (010)

(95)	1	1	CHIEF HYDROLOGIST	11	99,209	100,872
(96)	1	1	PRINCIPAL HYDROLOGIST	10	84,651	86,315
(97)	1	1	SENIOR HYDROLOGIST	9	73,245	73,245
(98)	1	1	SENIOR HYDROLOGICAL SUPERINTENI	9	73,245	74,649
(99)	2	2	HYDROLOGIST	8	123,768	129,298
(100)	2	2	HYDROLOGICAL SUPERINTENDENT	8	126,576	135,000
(101)	1	1	CADET HYDROLOGIST	7	51,192	52,575
(102)	5	5	SENIOR HYDROLOGICAL ASSISTANT	7	55,341	283,620
(103)	3	3	HYDDROLOGICAL ASSISTANT	6	129,171	131,937
(104)	1	1	QUARTER MASTER	5	43,979	43,979
(105)	8	8	JUNIOR HYDROLOGICAL ASSISTANT	5	274,320	288,576
(106)	4	4	HYDROLOGICAL TRAINEE	4	111,257	147,195
(107)	13	13	WATCHMEN	1	204,711	206,439
(108)	0	3	CARETAKER	1	-	47,241
(109)	3	3	CLEANER	1	44,649	45,513
	46	49	Total - (2) HYDROLOGY DIVISION		1,495,314	1,846,454

(3) METEOROLOGY DIVISION

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(110)	1	1	CHIEF METEOROLOGIST	11	104,199	105,863
(111)	1	1	PRINCIPAL METEOROLOGIST	10	84,651	86,315
(112)	3	3	SENIOR METEOROLGIST	9	242,786	221,139
(113)	1	1	SENIOR METEOROLOGICAL SUPT.	9	73,246	74,649
(114)	6	6	METEOROLOGIST	8	413,424	421,848
(115)	4	4	METEOROGICAL SUPERINTENDENT	8	264,384	323,460
(116)	5	5	CADET METEOROLOGIST	7	268,407	273,173
(117)	12	12	SENIOR METEOROLOGICAL ASSISTANT	7	657,177	654,411
(118)	12	12	METEOROLOGICAL ASSISTANT	6	530,514	560,940
(119)	11	11	JUNIOR METEOROLOGICAL ASSISTANT	5	377,756	396,792
(120)	12	12	METEOROLOGICAL TRAINEE	4	329,129	342,132
(121)	6	6	MERTEOROLOGICAL ASSISTANT TRAIN	1	89,298	91,890
(122)	2	2	MESSENGER	1	22,790	29,766
(123)	3	3	CLEANER	1	50,697	44,649
	0	15	CARETAKER	1	-	242,685
(124)	15	15	WATCHMEN	1	232,317	236,205
	94	109	Total - (3) METEOROLOGY DIVISION		3,740,775	4,105,917

(4) RURAL WATER SUPPLY

SALARIES (010)						
(125)	1	1	PRINCIPAL HYDROGEOLOGIST	10	96,293	96,293
(126)	1	1	SENIOR HYDRAULIC ENGINEER	10	92,969	94,632
(127)	1	1	ENGINEER	9	77,457	78,861
(128)	1	1	SENIOR WORKS SUPERINTENDENT	9	83,073	83,073
(129)	3	3	WORKS SUPERINTENDENT	8	185,652	163,257

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT						
				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(130)	1	1	WATER SANITATION OFFICER	7	51,192	52,575
(131)	2	2	TECHNICAL OFFICER	7	102,384	105,150
(132)	1	1	SURVEY TECHNICIAN I	6	48,128	49,511
(133)	1	1	SENIOR ANIMATOR/MOTIVATOR	6	49,511	50,894
(134)	2	2	FOREMEN	6	82,426	82,426
(135)	1	1	MECHANIC INSTRUCTORS	5	39,636	40,824
(136)	7	7	ANIMATORS/MOTIVATORS	4	128,900	206,075
(137)	1	1	SENIOR STORES CLERK	4	32,225	32,225
(138)	15	15	TRADESMAN	3	382,320	378,540
(139)	2	2	SENIOR DRIVER	2	36,634	36,742
(140)	2	2	DRIVER	1	29,766	29,766
(141)	1	1	CLEANER	1	16,611	17,043
(142)	9	9	WATCHMAN	1	133,947	137,835
	52	52	Total - (4) RURAL WATER SUPPLY		1,669,124	1,735,722

(5) WATER QUALITY CONTROL DIVISION

SALARIES (010)

(143)	1	1	PRINCIPAL SCIENTIFIC OFFICER	10	96,296	84,651
(144)	2	2	SCIENTIFIC OFFICER	8	139,202	143,424
(145)	1	1	SENIOR LABORATORY TECHNICIAN	7	60,873	60,873
(146)	2	2	LABORATORY TECHNICIAN	6	82,426	85,192
(147)	2	2	FIELD ASSISTANT	2	42,682	42,682
(148)	1	1	CLEANER	1	14,883	15,315
(149)	1	1	WATCHMAN	1	16,611	17,043
	10	10	Total - (5) WATER QUALITY CONTROL DIVISION		452,973	449,180

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate	
(6) COMMUNICATION AND DATA ANALYSIS						
SALARIES (010)						
(150)	1	1	PRINCIPAL COMPUTER ENGINEER	10	96,296	96,296
(151)	1	1	COMPUTER PROGRAMMER	8	71,712	71,712
(152)	1	1	SENIOR ICT SUPPORT TECH.	6	50,894	50,894
(153)	4	4	INSTRUMENT TECHNICIAN	6	189,746	184,214
(154)	1	1	DATA ANALYST	6	50,894	50,894
(155)	2	2	DATA ENTRY CLERK	3	43,416	44,345
(156)	1	1	WATCHMAN	1	16,611	14,883
11 11 Total - (6) COMMUNICATION AND DATA ANALYSIS				519,569	513,238	
ALLOWANCE (020)						
ACTING ALLOWANCE				10,400	10,400	
PROVINCIAL ALLOWANCE				52,000	52,000	
BASIC CAR ALLOWANACE				126,000	126,000	
PEOFSSIONAL GRADUATE ALLOWANCE				210,000	210,000	
RESIDENTIAL ALLOWANCE				220,000	220,000	
TOTAL - ALLOWANCE (020)				618,400	618,400	
274	271	Total - 03 DEPARTMENT OF WATER RESOURCES		9,980,643	10,368,009	
426	423	TOTAL - HEAD 25 MINISTRY OF FISHERIES & W		19,707,622	20,385,181	

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)	1	1 MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	231,424	239,200
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	94,632	96,296
(5)	1	1 SENIOR ASSISTANT SECRETARY	9	76,053	77,457
(6)	1	1 PRINCIPAL PRIVATE SECRETARY	9	80,265	81,669
(7)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	74,649
(8)	1	1 ASSISTANT SECRETARY	8	68,904	70,308
(9)	1	1 INFORMATION OFFICER	8	61,884	63,288
(10)	1	1 RECORDS OFFICER	8	61,884	63,288
(11)	1	1 ASSISTANT INTERNAL AUDITOR	7	53,958	55,341
(12)	1	1 ASSISTANT RECORDS OFFICER	7	56,724	58,107
(13)	1	1 PRIVATE SECRETARY I	7	60,873	60,873
(14)	1	1 RECORDS SUPERVISOR II	4	25,725	26,654
(15)	1	1 HANDYMAN	4	25,725	26,654
(16)	2	2 SENIOR DRIVER	2	42,250	42,682
(17)	2	2 MESSENGER	1	35,814	35,814
(18)	3	3 CLEANER	1	50,697	50,697
(19)	2	2 DRIVER	1	35,814	35,814
	25	25 Total - (1) OFFICE OF THE MINISTER		1,933,865	1,956,785

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

				2020	2021
ITEM	2020	2021	Grade	Approved	
				Estimate	Estimate
(2) ACCOUNTS SECTION					
SALARIES (010)					
(20)	1	1 SENIOR ACCOUNTANT	9	73,245	74,649
(21)	1	1 ACCOUNTANT	8	70,308	71,712
(22)	1	1 SENIOR ACCOUNTS CLERK	6	42,596	43,979
(23)	1	1 SENIOR PROCUREMENT CLERK	6	43,979	45,362
(24)	1	1 SENIOR TYPIST	5	39,636	40,824
(25)	1	1 TYPIST I	4	32,225	32,225
(26)	1	1 MESSENGER	1	15,315	15,747
	7	7 Total - (2) ACCOUNTS SECTION		317,304	324,498
	32	32 Total - 01 MINISTRY		2,251,169	2,281,283

02 HIGHER EDUCATION DIRECTORATE

(1) DIRECTORATE

SALARIES (010)

(27)	1	1 DIRECTOR	11	104,199	105,863
(28)	1	1 PRINCIPAL EDUCATION OFFICER (TERTIARY EDUCATION)	10	86,315	87,978
(29)	2	2 SENIOR EDUCATION OFFICER (TERTIARY EDUCATION)	9	159,126	166,146
(30)	2	2 EDUCATION OFFICER	8	129,384	143,424
(31)	1	1 TYPIST I	4	28,511	29,439
(32)	1	1 RECORDS CLERK	3	23,328	23,868
(33)	1	1 SENIOR DRIVER	2	18,317	18,749
(34)	1	1 DRIVER	1	16,179	16,611
(35)	1	1 CLEANER	1	17,907	17,907

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
	11	11		583,266	609,985

Total - 02 HIGHER EDUCATION DIRECTORATE

(2) RURAL VOCATIONAL TRAINING CENTRE

SALARIES (010)

(36)	1	1 PRINCIPAL	10	84,651	84,651
(37)	1	1 INSTRUCTOR	5	32,508	32,508
(38)	1	1 ASSISTANT INSTRUCTOR	4	25,725	25,725
(39)	1	1 TYPIST I	4	25,725	25,725
(40)	1	1 CLEANER	1	16,179	16,611
(41)	1	1 WATCHMAN	1	14,883	14,883
	6	6 Total - (2) RURAL VOCATIONAL TRAINING CENTRE		199,671	200,103

(3) JULANGEL SKILL CENTRE

SALARIES (010)

(42)	1	1 PRINCIPAL	10	84,651	84,651
(43)	1	1 INSTRUCTOR	5	32,508	32,508
(44)	1	1 ASSISTANT INSTRUCTOR	4	25,725	25,725
(45)	1	1 TYPIST I	4	25,725	25,725
(46)	1	1 CLEANER	1	16,179	16,611
(47)	1	1 WATCHMAN	1	14,883	14,883
	6	6 Total - (3) SKILL CENTRES		199,671	200,103

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
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03 DIRECTORATE OF PLANNING, BUDGETING & POLICY ANALYSIS

SALARIES (010)

(48)	1	1 DIRECTOR OF PLANNING & BUDGETING	11	110,853	100,872
(49)	1	1 PRINCIPAL PLANNER	10	89,642	92,969
(50)	2	2 SENIOR PLANNER	9	149,298	166,146
(51)	1	1 PLANNER	8	61,884	61,884
(52)	2	2 M & E OFFICER	8	123,768	123,768
(53)	1	1 RECORDS CLERK	3	22,788	23,328
(54)	1	1 DRIVER	1	16,179	16,611
(55)	1	1 CLEANER	1	16,179	16,611
	10	10 Total - 03 DIRECTORATE OF PL., BUDG. & POLICY ANA.		590,591	602,189

04 DIRECTORATE OF RESEARCH

SALARIES (010)

(56)	1	1 DIRECTOR OF RESEARCH	11	99,209	102,536
(57)	1	1 PRINCIPAL RESEARCH OFFICER	10	84,651	86,315
(58)	2	2 SENIOR RESEARCH OFFICER	9	149,298	152,106
(59)	2	2 RESEARCH OFFICER	8	129,388	132,192
(60)	1	1 DRIVER	1	17,043	17,475
	7	7 Total - 04 DIRECTORATE OF RESEARCH		479,589	490,624

05 DIRECTORATE OF SCIENCE AND TECHNOLOGY

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

ITEM	2020	2021	Grade	2020 Approved Estimate	2021 Estimate
SALARIES (010)					
(61)	1	1 DIRECTOR OF SCIENCE & TECHNOLOGY	11	109,190	110,853
(62)	1	1 PRINCIPAL SCIENCE & TECHNOLOGY OFFICER	10	92,969	94,632
(63)	2	2 SENIOR SCIENCE & TECHNOLOGY OFFICER	9	152,106	154,914
(64)	2	2 SCIENCE & TECHNOLOGY OFFICER	8	129,384	132,192
(65)	1	1 TYPIST I	4	25,725	26,654
(66)	1	1 RECORDS CLERK	3	22,788	23,328
(67)	1	1 DRIVER	1	17,907	17,907
(68)	1	1 CLEANER	1	17,907	17,907
	10	10 Total - 05 DIRECTORATE OF SCIENCE AND TECH.		567,976	578,387

06 PROJECT IMPLEMENTATION UNIT

SALARIES (010)					
(69)	1	1 PROJECT MANAGER	11	99,209	99,209
(70)	1	1 DRIVER	1	14,883	14,883
	2	2 Total - 06 PROJECT IMPLEMENTATION UNIT		114,092	114,092

07 ICT UNIT

(71)	1	1 SENIOR ICT OFFICER	9	74,649	76,053
(72)	2	2 ICT OFFICER	8	126,576	129,384
(73)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	33,696	46,745
	4	4 Total - 08 ICT UNIT		234,921	252,182

DETAILS OF ESTABLISHMENT					
			2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate
ALLOWANCES (020)					
				84,000	84,000
				60,000	60,000
				255,000	255,000
				445,000	445,000
				180,000	180,000
				84,000	84,000
				10,000	10,000
				34,000	34,000
Total - ALLOWANCES (020)				1,152,000	1,152,000
88	88	TOTAL - HEAD 27 MINISTRY OF HIGHER EDUCATION			##### 6,480,948

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT

			2020	2021	
ITEM	2020	2021	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 ADVISER	FIXED	443,997	270,000
(3)	2	1 PERMANENT SECRETARY	FIXED	540,000	270,000
(4)	2	2 DEPUTY PERMANENT SECRETARY	12	254,752	259,936
(5)	2	2 PRINCIPAL ASSISTANT SECRETARY	10	177,620	184,274
(6)	2	2 PRINCIPAL PRIVATE SECRETARY	9	156,318	159,126
(7)	2	2 SENIOR ASSISTANT SECRETARY	9	152,106	156,318
(8)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(9)	3	3 ASSISTANT SECRETARY	8	191,268	191,268
(10)	1	1 INFORMATION OFFICER	8	61,884	64,692
(11)	1	1 ICT OFFICER	8	66,096	68,904
(12)	1	1 RECORDS OFFICER	8	64,692	61,884
(13)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(14)	1	1 ASSISTANT PROCUREMENT OFFICER	7	55,341	59,490
(15)	1	1 ASSISTANT RECORDS OFFICER	7	52,575	55,341
(16)	1	1 PRIVATE SECRETARY I	7	51,192	51,192
(17)	1	1 SENIOR PROCUREMENT CLERK	6	46,745	49,511
(18)	1	1 PRIVATE SECRETARY II	6	45,362	48,128
(19)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	41,213	43,979
(20)	1	1 PRINCIPAL RECORDS SUPERVISOR	6	41,213	41,213
(21)	1	1 ICT SUPPORT TECHNICIAN	5	32,508	37,260
(22)	1	1 SENIOR TYPIST	5	32,508	34,884

(23)	1	1 SENIOR RECORDS SUPERVISOR	5	36,072	39,636
(24)	1	1 RECORDS CLERK	3	23,868	24,948
(25)	5	5 SENIOR DRIVER	2	100,247	106,705
(26)	2	2 MESSENGER	1	32,790	32,790
(27)	4	4 DRIVER	1	72,448	65,580
(28)	5	5 CLEANER	1	85,215	86,943
	<u>46</u>	45 TOTAL - (1) OFFICE OF THE MINISTER		<u>3,510,461</u>	<u>3,116,433</u>

(2) ACCOUNTS SECTION

SALARIES (010)

(29)	1	1 SENIOR ACCOUNTANT	9	73,245	73,245
(30)	1	1 ACCOUNTANT	8	61,884	61,884
(31)	1	1 SENIOR ACCOUNTS CLERK	6	42,596	45,362
(32)	1	1 ACCOUNTS CLERK	5	33,696	36,072
	<u>4</u>	4 TOTAL - (2) ACCOUNTS SECTION		<u>211,421</u>	<u>216,563</u>

(3) PLANNING UNIT

SALARIES (010)

(33)	2	2 SENIOR PLANNER	9	146,490	154,914
(34)	2	2 PLANNER	8	123,768	126,576
	<u>4</u>	4 TOTAL - (3) PLANNING UNIT		<u>270,258</u>	<u>281,490</u>

02 PETROLEUM DIVISION

SALARIES (010)

(35)	1	1 COMMISSIONER	FIXED	270,000	270,000
(36)	1	1 DEPUTY COMMISSIONER OF PETROLEUM	12	114,416	119,600
(37)	1	1 PRINCIPAL PETROLEUM OFFICER	10	87,978	91,305
(38)	1	1 SENIOR PETROLEUM OFFICER	9	77,457	78,861
(39)	2	2 PETROLEUM OFFICER	8	129,384	132,192

(40)	1	1 PETROLEUM DATA ASSISTANT	5	39,636	40,824
(41)	1	1 SENIOR DRIVER	2	19,613	21,341
(42)	1	1 DRIVER	1	17,475	17,907
(43)	1	1 CLEANER	1	17,907	17,907
	10	10 TOTAL - SALARIES (010)		773,866	789,937

03 ENERGY DIVISION

SALARIES (010)

(44)	1	1 DIRECTOR OF ENERGY	11	109,190	110,853
(45)	3	3 PRINCIPAL ENERGY OFFICER	10	260,608	268,925
(46)	3	3 SENIOR ENERGY OFFICER	9	221,139	232,371
(47)	3	3 ENERGY OFFICER	8	675,000	195,480
(48)	1	1 ENERGY TECHNICIAN	6	41,213	41,213
(49)	0	1 PRIVATE SECRETARY II	6	0	42,596
(50)	1	1 SENIOR DRIVER	2	21,341	18,317
(51)	1	1 DRIVER	1	14,883	14,883
(52)	0	1 MESSENGER	1	-	17,907
(53)	1	1 CLEANER	1	17,907	17,907
(54)	1	1 WATCHMAN	1	17,907	17,907
(55)	1	1 CARETAKER	1	17,907	17,907
	16	18 TOTAL - SALARIES (010)		1,397,095	996,266

04 GEOLOGY DEPARTMENT

SALARIES (010)

(56)	1	1 DIRECTOR	11	110,853	107,526
(57)	1	1 ASSISTANT DIRECTOR	10	89,642	91,305
(58)	0	1 SENIOR GEOLOGIST	9	0	73,245
(59)	1	1 GEOLOGIST	8	61,884	61,884

(60)	1	1 SENIOR GEOLOGICAL TECHNICIAN	7	52,575	53,958
(61)	1	1 ASSISTANT ACCOUNTANT	7	51,192	51,192
(62)	0	2 MINE SUPERVISOR	6	0	82,426
(62)	1	1 GEOLOGICAL TECHNICIAN	6	50,894	41,213
(63)	3	3 GEOLOGICAL ASSISTANT	5	105,840	107,028
(64)	9	9 MINE AND QUARRY INSPECTOR	5	306,828	323,460
(65)	1	1 ACCOUNTS CLERK	5	32,508	32,508
(66)	2	2 TYPIST II	3	50,976	50,976
(67)	1	1 RECORDS CLERK	3	21,708	21,708
(68)	2	2 SENIOR DRIVER	2	36,634	38,362
(69)	1	1 MESSENGER	1	16,179	16,611
(70)	1	1 WATCHMAN	1	16,179	17,043
(71)	1	1 CARETAKER	1	16,179	14,883
(72)	2	2 CLEANER	1	34,086	34,086
	29	32 Total (010) SALARIES		1,054,157	1,219,414

ALLOWANCES (020)

HOUSE RENT ALLOWANCE	108,000	108,000
ACTING ALLOWANCE	12,096	12,096
BASIC CAR ALLOWANCE	24,000	24,000
RESIDENTIAL ALLOWANCE	183,600	183,600
RESPONSIBILITY ALLOWANCE	420,000	420,000
TELEPHONE ALLOWANCE	216,000	216,000
HEAVY DUTY ALLOWANCE	13,920	13,920
PROFESSIONAL ALLOWANCE	552,000	552,000
SPECIAL SKILL ALLOWANCE	733,207	733,207
TRANSPORT ALLOWANCE	918,000	918,000
CIVIL SERVANTS SPECIAL ALLOWANCE	169,400	169,400
RETENTION ALLOWANCE	43,111	43,111
COST OF LIVING ALLOWANCE	38,240	38,240

TOTAL - ALLOWANCES

	3,431,574	3,431,574
109	113	Total Head 29 MINISTRY OF PETROLEUM AND ENERGY
	10,648,832	10,051,677

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE
DETAILS OF ESTABLISHMENT

			2020	2021	
			Approved		
2020	2021		Estimate	Estimate	
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	Fixed	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	Fixed	270,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	231,424	241,792
(4)	1	1 PRINCIPAL PRIVATE SECRETARY	9	74,649	76,053
(5)	1	0 SENIOR PLANNER	9	77,457	0
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	74,649	77,457
(7)	1	1 INFORMATION OFFICER	8	61,884	61,884
(8)	0	1 ASSISTANT SECRETARY	8	0	61,884
(9)	1	1 ICT OFFICER	8	61,884	61,884
(10)	0	1 ASSISTANT PROCUREMENT OFFICER	7	0	51,192
(11)	1	1 ASSISTANT RECORDS OFFICER	7	52,575	56,724
(12)	0	1 SENIOR PROCUREMENT CLERK	6	0	41,213
(13)	1	1 RECORDS CLERK	3	22,248	22,788
(14)	1	1 SENIOR DRIVER	2	18,749	19,613
(15)	1	2 MESSENGER	1	15,315	30,630
(16)	3	4 DRIVER	1	45,513	61,260
(17)	2	2 WATCHMAN	1	29,766	32,790
(18)	1	1 CARETAKER	1	14,883	14,883
(19)	2	4 CLEANER	1	30,630	63,420
20	26	TOTAL - (1) OFFICE OF THE MINISTER		1,609,620	1,770,599
(2) ACCOUNTS SECTION					
SALARIES (010)					
(20)	1	1 ACCOUNTANT	8	63,288	66,096
(21)	1	1 ACCOUNTS CLERK	5	33,696	36,072
2	2	TOTAL - (2) ACCOUNTS SECTION		96,984	102,168

(3) DIRECTORATE OF POLICY DEVELOPMENT, STRATEGIC PLANNING & REPORTING					
(22)	0	1 PRINCIPAL RESEARCH OFFICER	10	0	87,978
(23)	0	1 PRINCIPAL M&E OFFICER	10	0	87,978
(24)	0	1 PRINCIPAL IEC OFFICER	10	0	87,978
(25)	0	1 PRINCIPAL PLANNER	10	0	87,978
(26)	0	1 SENIOR RESEARCH OFFICER	9	0	73,245
(27)	1	1 SENIOR PLANNER	9	0	76,053
(28)	1	1 SENIOR M&E OFFICER	9	0	73,245
(29)	1	1 INFORMATION EDU. COMM. OFFICER	8	0	61,884
(30)	1	1 M&E OFFICER	8	0	61,884
	4	9 TOTAL - (3) PLANNING UNIT		0	698,223

ALLOWANCES (020)

		HOUSE RENT ALLOWANCE		60,000	60,000
		TRAVEL HOME TO OFFICE ALLOWANCE		33,000	33,000
		ACTING ALLOWANCES		10,000	10,000
		RESIDENTIAL ALLOWANCES		81,600	81,600
		RESPONSIBILITY ALLOWANCES		180,000	180,000
		TELEPHONE ALLOWANCES		100,800	100,800
		CIVIL SERVANT SPECIAL ALLOWANCE		67,760	67,760
		COST OF LIVING ALLOWANCE		13,025	13,025
		SPECIAL SKILLS ALLOWANCE		23,810	23,810
		TOTAL - ALLOWANCES (020)		569,995	569,995
22	28	TOTAL - 01 MINISTRY		2,276,599	2,442,762

02 DIRECTORATE OF SOCIAL WELFARE

(1) DIRECTORATE

SALARIES (010)

(31)	1	1 DIRECTOR SOCIAL WELFARE	12	114,416	117,008
(32)	1	1 DEPUTY DIRECTOR	11	111,824	102,536
(33)	1	1 PRINCIPAL SOCIAL WELFARE OFFICER	10	84,651	87,978

(34)	2	2 SENIOR SOCIAL WELFARE OFFICER	9	175,956	152,106
(35)	1	1 PRINCIPAL STORES OFFICER	9	83,073	83,073
(36)	3	3 SOCIAL WELFARE OFFICER	8	195,480	198,288
(37)	2	2 ASSISTANT SOCIAL WELFARE OFFICER	7	109,299	106,533
(38)	1	1 SENIOR STORES OFFICER	7	60,873	60,873
(39)	1	1 ASSISTANT RECORDS OFFICER	7	43,979	53,958
(40)	1	2 PROBATION ASSISTANT	6	41,213	43,979
(41)	1	1 PRIVATE SECRETARY II	6	41,213	42,596
(42)	3	3 PRINCIPAL SOCIAL WELFARE ASSISTANT	6	145,767	138,852
(43)	1	1 SENIOR ACCOUNTS CLERK	6	50,894	50,894
(44)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	41,213	41,213
(45)	1	1 ACCOUNTS CLERK	5	40,824	32,508
(46)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	32,225	26,654
(47)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	32,508
(48)	1	1 DATA SUPERVISOR	5	32,508	34,884
(49)	1	1 RECORDS CLERK	3	21,708	22,788
(50)	2	2 DATA ENTRY CLERK	3	48,816	50,976
(51)	1	1 TYPIST II	3	25,488	25,488
(52)	1	1 RECEPTIONIST	2	21,341	21,341
(53)	1	1 SENIOR DRIVER	2	18,317	19,181
(54)	2	4 DRIVERS	1	34,518	62,124
(55)	1	1 MESSENGER	1	16,611	15,747
(56)	3	3 WATCHMEN	1	51,993	50,267
(57)	1	3 CLEANER	1	17,907	48,969
	37	38 TOTAL - (1) DIRECTORATE		1,694,615	1,723,322

**(2) HOME FOR THE ELDERLY & SHELTER FOR CHILDREN
SALARIES (010)**

(58)	1	1 ADMINISTRATIVE MANAGER	9	78,861	80,265
(59)	1	1 CATERING OFFICER	7	51,192	51,192
(60)	3	7 STATE ENROLLED NURSE	6	148,533	288,491
(61)	1	3 COMMUNITY HEALTH NURSE	6	49,511	123,639
(62)	2	2 SENIOR SOCIAL WELFARE ASSISTANT	4	25,725	25,725
(63)	1	1 SENIOR CHILD CARE ASSISTANT	4	30,368	31,296
(64)	1	1 RECEPTIONIST	2	19,181	19,181
(65)	4	4 COMMUNITY NURSE ATTENDANT	4	114,044	117,756

(66)	5	5 SOCIAL WELFARE ASSISTANT	2	106,705	98,929
(67)	5	5 ORDERLIES	1	86,511	85,215
(68)	3	3 WATCHMEN	1	50,697	47,673
(69)	1	1 DRIVER	1	16,611	17,043
(70)	3	3 COOK	2	62,295	57,979
(71)	4	4 LAUNDRESS	2	81,476	77,588
(72)	3	3 CLEANER	1	49,401	48,969
	38	42 TOTAL - (2) HOME FOR THE ELDERLY/SHELTER FC		971,111	1,170,941

(3) DISABILITY UNIT

SALARIES (010)

(73)	1	1 PRINCIPAL ORTHOPAEDICS/PROSTHETIC	10	87,978	89,642
(74)	1	2 SENIOR ORTHOPAEDICS/PROSTHETIC TEC	9	76,053	73,245
(75)	1	2 ORTHOPAEDICS /PROSTHETIC TECHNICIAN	7	55,341	106,533
(76)	1	2 ASSISTANT REHABILITATION TECHNICIAN	6	41,213	43,979
(77)	1	1 SENIOR MECHANICAL TECHNICIAN	6	45,362	45,362
(78)	1	1 MECHANICAL TECHNICIAN	5	40,824	40,824
(79)	2	2 TRAINEE MECANICAL TECHNICIAN	3	47,196	47,196
(80)	2	2 TRAINEE ORTHOPAEDIC TECHNICIAN	3	43,416	43,416
(81)	1	1 TRAINEE REHABILITATION TECHNICIAN	3	21,708	21,708
	11	11 TOTAL - (3) DISABILITY UNIT		459,091	511,905

(4) DIVISIONAL SOCIAL WELFARE OFFICE (BCC)

SALARIES (010)

(82)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	55,341	54,341
(83)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	41,213	41,213
(84)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	30,368	30,368
(85)	1	1 SOCIAL WELFARE ASSISTANT	2	20,909	21,341
(86)	1	1 CLEANER	1	16,611	17,043
	5	5 TOTAL - (4) DIVISIONAL SOCIAL WELFARE OFFICE		164,442	164,306

(5) DIVISIONAL SOCIAL WELFARE OFFICE (KMC)

SALARIES (010)

(87)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	51,192	52,575
(88)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANT	6	42,596	43,979
(89)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	25,725	26,654
(90)	1	1 SOCIAL WELFARE ASSISTANT	2	20,045	20,477

(91)	1	1 CLEANER	1	17,907	17,907
	5	5 TOTAL - (5) DIVISIONAL SOCIAL WELFARE OFFICE		157,465	161,592

(6) DIVISIONAL SOCIAL WELFARE OFFICE (WCR)

SALARIES (010)

(92)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	51,192	52,575
(93)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	45,362	46,745
(94)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	25,725	26,654
(95)	1	1 TYPIST II	3	25,488	25,488
(96)	1	1 SOCIAL WELFARE ASSISTANT	2	19,613	20,045
	5	5 TOTAL - (6) DIVISIONAL SOCIAL WELFARE OFFICE		167,380	171,507

(7) DIVISIONAL SOCIAL WELFARE OFFICE (LRR)

SALARIES (010)

(97)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	51,192	52,575
(98)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANT	6	43,979	45,362
(99)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	25,725	25,725
(100)	1	1 TYPIST II	3	21,708	21,708
(101)	2	2 SOCIAL WELFARE ASSISTANT	2	38,362	39,226
(102)	1	1 CLEANER	1	15,315	15,747
	7	7 TOTAL - (7) DIVISIONAL SOCIAL WELFARE OFFICE		196,281	200,343

(8) DIVISIONAL SOCIAL WELFARE OFFICE (CRR)

SALARIES (010)

(103)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	51,192	51,192
(104)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	41,213	42,596
(105)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	32,225	27,582
(106)	1	1 TYPIST II	3	25,488	25,488
(107)	4	4 SOCIAL WELFARE ASSISTANT	2	76,724	73,268
(108)	1	1 CLEANER	1	16,179	16,611
	9	9 TOTAL - (8) DIVISIONAL SOCIAL WELFARE OFFICE		243,021	236,737

(9) DIVISIONAL SOCIAL WELFARE OFFICE (NBR)

SALARIES (010)

(109)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	51,192	52,575
(110)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	45,362	41,213
(111)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	32,225	32,225

(112)	1	1 TYPIST II	3	22,788	23,328
(113)	2	2 SOCIAL WELFARE ASSISTANT	2	38,794	37,498
	6	6 TOTAL - (9) DIVISIONAL SOCIAL WELFARE OFFICE		190,361	186,839

(10) DIVISIONAL SOCIAL WELFARE OFFICE (URR)

SALARIES (010)

(114)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	51,192	52,575
(115)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,894	50,894
(116)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	25,725	26,654
(117)	1	1 SENIOR CHILD CARE ASSISTANT	4	25,725	26,654
(118)	1	1 TYPIST II	3	25,488	25,488
(119)	4	4 SOCIAL WELFARE ASSISTANT	2	76,724	78,452
(120)	1	1 CLEANER	1	16,179	16,611
	10	10 TOTAL - (10) DIVISIONAL SOCIAL WELFARE OFFICE		271,927	277,328

(020) ALLOWANCES

RESPONSIBILITY ALLOWANCE	106,560	106,560
ACTING ALLOWANCE	6,000	6,000
KOMBO RESIDENTIAL ALLOWANCE	538,560	538,560
BASIC CAR ALLOWANCE	51,840	51,840
HOUSE RENT	140,400	140,400
PROVINCIAL ALLOWANCE	23,723	23,723
TOTAL - (020) ALLOWANCES	867,083	867,083

133	138	TOTAL - 02 SOCIAL WELFARE DEPARTMENT	1,734,166	1,734,166
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(03) DIRECTORATE OF GENDER EQUALITY & WOMEN EMPOWERMENT

SALARIES (010)

(121)	1	1 DIRECTOR	12	127,376	111,824
(122)	1	1 DEPUTY DIRECTOR	11	110,853	99,209
(123)	1	1 PRINCIPAL WOMEN EMPOWERMENT OFFICER	10	94,632	84,651
(124)	1	1 PRINCIPAL GENDER OFFICER	10	94,632	84,651
(125)	1	0 ASSISTANT DIRECTOR RESEARCH	10	92,969	0
(126)	1	0 ASSISTANT DIRECTOR IEC	10	94,632	0
(127)	1	0 M & E COORDINATOR	10	92,969	0
(128)	1	0 SENIOR M&E OFFICER	9	73,245	0
(129)	1	0 COMMUNICATION OFFICER	8	67,500	0

(130)	1	0 M & E OFFICER	8	70,308	0
(131)	1	0 ICT OFFICER	8	61,884	0
(132)	0	1 ENTERPRISE DEVELOPMENT OFFICER	8	0	61,884
(133)	8	8 REGIONAL GENDER OFFICER	8	463,473	457,941
(134)	1	0 ASSISTANT PROCUREMENT OFFICER	7	52,575	0
(135)	1	0 ASSISTANT ACCOUNTANT	7	63,288	0
(136)	1	1 ASSISTANT RECORDS OFFICER	6	43,979	55,341
(137)	1	0 ASSISTANT RESEARCH OFFICER	7	51,192	0
(138)	2	2 SENIOR TYPIST	5	87,569	76,896
(139)	1	0 ACCOUNTS CLERK	5	33,696	0
(140)	1	1 ICT SUPPORT TECHNICIAN	5	37,260	43,979
(141)	1	1 ENTERPRISE DEVELOPMENT CLERK	4	26,654	28,511
(142)	1	1 RECORDS CLERK	3	23,868	24,408
(143)	2	2 SENIOR DRIVER	2	40,090	37,930
(144)	3	3 FIELD ASSISTANT	2	54,950	56,679
(145)	1	1 MESSENGER	1	17,907	17,907
(146)	2	2 CLEANER	1	35,382	35,841
(147)	1	1 GARDENER	1	16,179	16,611
(148)	2	2 DRIVERS	1	32,790	32,790
40		40 Total (010) SALARIES		2,061,852	1,289,123

ALLOWANCE (020)

		BASIC CAR ALLOWANCE		99,200	99,200
		RESIDENTIAL ALLOWANCE		124,200	124,200
		PROVINCIAL ALLOWANCE		14,500	14,500
		HOUSE RENT		119,713	119,713
40		40 Total (020) ALLOWANCES		357,613	357,613
		Total - (03) WOMEN'S BUREAU		2,419,465	2,419,465

DIRECTORATE OF CHILDREN AFFAIRS

(1) DIRECTORATE

SALARIES (010)

(149)	1	1 DIRECTOR	12	111,824	114,416
(150)	1	1 DEPUTY DIRECTOR	11	99,209	100,872
(151)	1	1 CHILD CARE OFFICER	8	61,884	61,884
(152)	1	1 ASSISTANT CHILD CARE OFFICER	7	51,192	52,575

4		4 TOTAL 010 SALARIES	324109	329747
199	210	TOTAL-HEAD 30 MINISTRY OF WOMEN,CHILDREN	10,402,950	3,908,847