



THE REPUBLIC OF THE GAMBIA
MINISTRY OF FINANCE AND ECONOMIC AFFAIRS
THE QUADRANGLE, BANJUL, THE GAMBIA.

JANUARY TO MARCH 2022 EXPENDITURE REPORT

PREPARED BY THE DIRECTORATE OF BUDGET

MARCH 2022

Table of Contents

I	INTRODUCTION	3
II	TOTAL GOVERNMENT EXPENDITURES	3
III.	TOP TEN SPENDING BUDGET ENTITIES (BEs)	5
IV.	TOP TEN SPENDING BUDGET LINES.....	7
V.	STATISTICAL ANNEX.....	8

I INTRODUCTION

This report presents an analysis of cumulative government expenditure from January 1st - March 31st, 2022. The purpose of this report is to inform all relevant stakeholders on the composition of Government Local Fund (GLF) expenditure for the period under review highlighting in particular, the absorptive capacity of different Budget Entities (BEs). Amongst others, this report also indicates prior year comparatives and expenditure trends. It should be noted that all expenditure herein refers exclusively to GLF denominated in Gambian Dalasi (D) and does not factor any donor sourced funding including loans, grants and project grants.

II TOTAL GOVERNMENT EXPENDITURE

Government's total expenditure for the period under review amounts to **D5.64 billion** as compared to D3.35 billion during the same period last year representing a **68 percent increase** in total GLF spending. This growth was largely due to the year-on-year increases in Subventions to Public Corporations and Capital spending. The breakdown of government spending by economic class is shown in [Table 1](#) below.

Table 1: Breakdown of Government Expenditure for January- March, 2022

Budget Class	Jan-March 2022 Exp.	% of Total Expenditure	Jan- March 2021 Exp.	% of Total Exp.	Y-o-Y Growth
Personnel Emoluments	1,304,510,510	23%	1,092,565,261	33%	19%
Other Recurrent	834,252,134	15%	495,772,316	15%	68%
Subventions to Public Corporations	1,217,913,482	22%	640,762,072	19%	90%
Debt Service	820,452,651	15%	580,251,527	17%	41%
Development	1,470,674,476	26%	548,719,317	16%	168%
Total Expenditure	5,647,803,253	100%	3,358,070,495	100%	68%

Source: EXTENDED TRIAL BALANCE, IFMIS

It can be observed that year-on-year government expenditure on PE has increased by 19 percent, Other Recurrent by 68 percent, Subventions by 90 percent, Debt Service by 41 percent and Capital by 168 percent.

Subventions increased from D640 million last year to D1.21 billion this year which represents an increase of 90 percent mainly due to fertilizer subsidy of D524 million paid to National Food Security and Processing Marketing Corporation (NFSPMC).

Spending on Development for the month of March has registered the most significant growth of

168 percent and consuming 26 percent of total March expenditure. Increases in development spending are largely attributed to the roads infrastructure projects carried out by the Ministry of Transport, Works & Infrastructure.

Table 2: Absorption Rates by Economic Class for January-March, 2022

Economic Class	Approved Budget	Jan-March 2022 Exp.	% of Approved Budget Spent
Personnel Emoluments	5,133,850,000	1,304,510,510	25%
Other Charges	5,962,950,514	834,252,134	14%
Subventions to Public Corporations	3,865,119,000	1,217,913,482	32%
Debt Service	5,742,065,131	820,452,651	14%
Development	2,978,242,000	1,470,674,476	49%
Total Expenditure	23,682,226,645	5,647,803,253	24%

Source: EXTENDED TRIAL BALANCE, IFMIS

Table 2 compares the different budget classes against the 2022 approved budget, highlighting the absorption rate by budget class. The biggest users of government funds by budget class for the period under review is development mainly due to government counterpart funding of the on-going Bertil Harding Highway Expansion Project. Subventions and Personnel Emoluments have consumed 32 and 25 percent of their budgets respectively. A detailed breakdown of government expenditure by BE is provided in Annexes 1 to 5 in the Statistical Annex.

Chart 1: Government Expenditure for January-March, 2022 Compared to Approved 2022 Budget

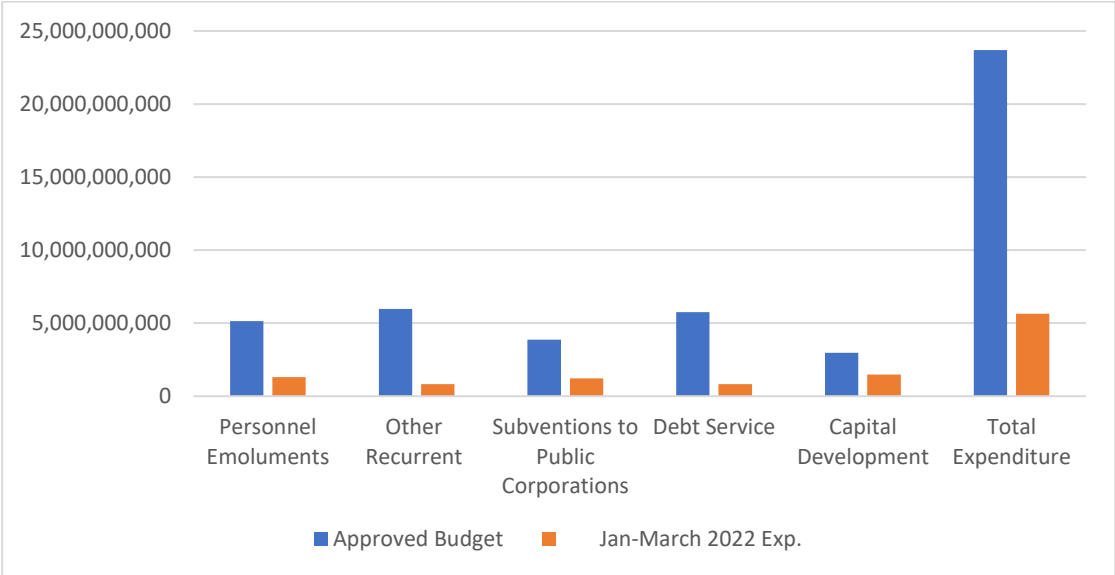


Table 3: Breakdown of Personnel Emoluments for January-March, 2022

Personnel Emoluments	Jan & Mar 2022 Exp.	% of Total 2022 PE	Jan & Mar 2021 Exp.	% of Total 2021 PE	Y-o-Y Growth
Basic Salary	573,539,830	44%	517,642,778	47%	10.8%
Allowances	655,038,145	50%	499,264,065	46%	31.2%
ECA	75,321,185	6%	73,612,724	7%	2.3%
Social Security Contributions	611,350	0.0%	2,045,694	0.2%	0.0%
Total PE	1,304,510,510	100%	1,092,565,261	100%	19.4%

Source: EXTENDED TRIAL BALANCE, IFMIS

As at end March 2022, total PE increased by **19 percent** to reach **D1.30 billion** compared to the same period last year. Basic Salary registered a growth rate of 10 percent whilst allowances increased by 31 percent, from 499 million to D655 million.

Basic Salary and Allowances collectively account for 94 percent of total PE expenditure as of end-March, 2022. ECA accounts for 6 percent of total expenditure. There has been no change in PE expenditure for Social Security Contributions for the period under review.

Table 3A: Breakdown of Personnel Emoluments for January-March, 2022 Compared to Approved 2022 Budget

Personnel Emoluments	Approved Budget 2022	Jan-Mar 2022 Exp.	% of Approved Budget Spent
Basic Salary	2,372,117,381	573,539,830	24%
Contingency Payroll	20,000,000	0	0%
Allowances	2,419,617,000	655,038,145	27%
ECA	304,828,728	75,321,185	25%
Social Security Contributions	17,286,822	611,350	4%
Total PE	5,133,849,931	1,304,510,510	25%

Source: EXTENDED TRIAL BALANCE, IFMIS

Table 3A details the Approved 2022 Budget for PE as compared to end March expenditure. ECA has accounted for 25 percent of the approved budget, whilst Basic Salary and Allowances have each accounted for 24 and 27 percent of their approved budgets respectively. In total, PE accounted for 25 percent of its approved annual budget.

III. TOP TEN SPENDING BUDGET ENTITIES (BEs)

The Ministry of Works and National Debt Service top the list of the highest spending BEs, respectively consuming 23 and 15 percent of total GLF expenditure for the period under review.

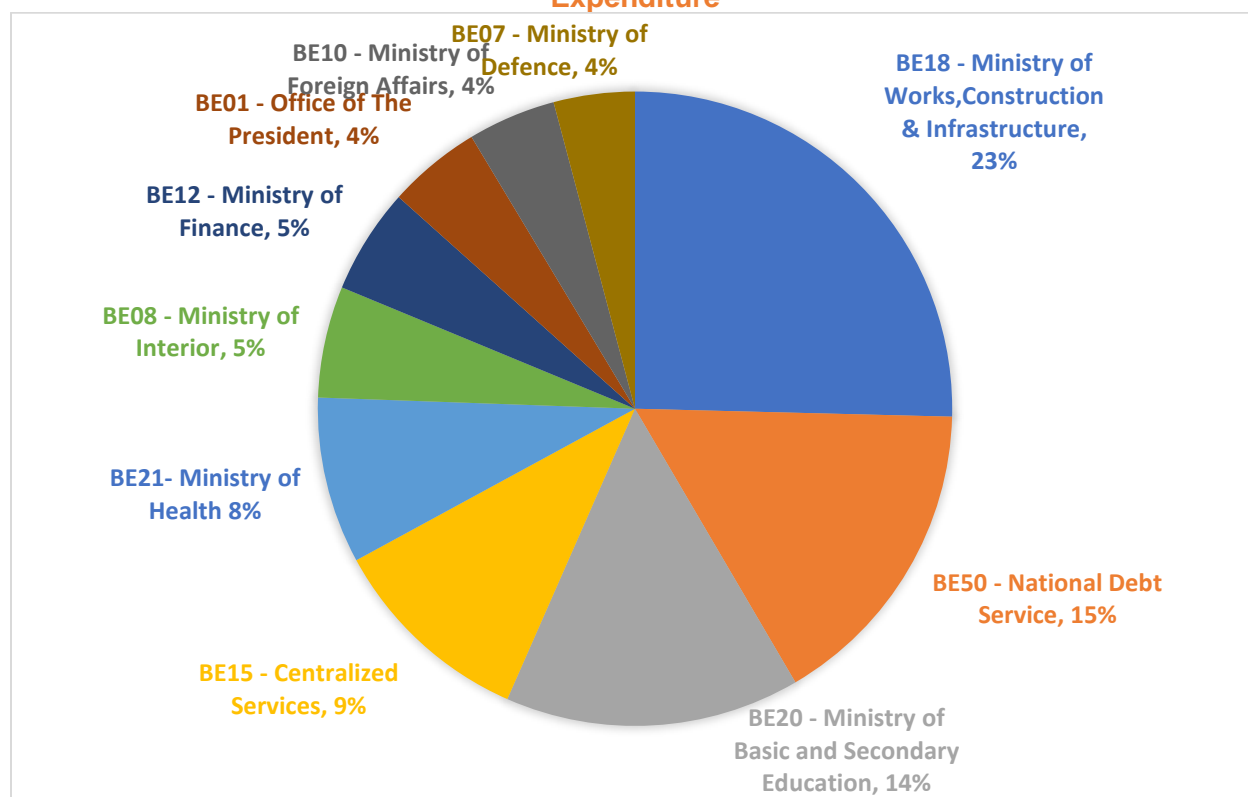
Following these are the Ministry of Education at 14 percent, Centralized Services at 9 percent and the Ministry of Health at 8 percent. These ten BEs account for 68 percent of total expenditure for January-March, 2022.

Table 4: Top Ten Spending BEs for January-March, 2022

Budget Entity	Jan & Mar 2022 Outturn	Jan & Mar 2021 Outturn	% of Total Exp. 2022	Variance
BE18 - Ministry of Transport, Works, & Infrastructure	1,289,371,665	476,717,069	23%	170%
BE50 - National Debt Service	820,452,651	162,478,731	15%	405%
BE20 - Ministry of Basic and Secondary Education	763,113,060	699,483,194	14%	9%
BE15 - Centralized Services	532,162,493	182,196,918	9%	192%
BE21 - Ministry of Health	430,866,580	280,237,619	8%	54%
BE08 - Ministry of Interior	288,474,352	270,976,821	5%	6%
BE12 - Ministry of Finance & Economic Affairs	273,038,906	251,833,709	5%	8%
BE01 - Office of The President	241,607,484	113,138,460	4%	114%
BE10 - Ministry of Foreign Affairs	227,577,221	141,760,868	4%	61%
BE07 - Ministry of Defence	209,870,429	156,972,746	4%	34%
Sub Total	5,076,534,845	476,717,069	90%	86%
Total Expenditure	5,647,803,253	162,478,731.50	100%	68%

Source: EXTENDED TRIAL BALANCE, IFMIS

Chart 2: Top Ten Spending Bes, January-March, 2022 as a Percentage of Total Expenditure



IV. TOP TEN SPENDING BUDGET LINES

Roads and Bridges is the highest spending budget line and has accounted for 63 percent of its budget. Travel Expenses and Stationery has accounted for 42 and 34 percent, respectively. Roads and Bridges and Travel Expense has registered the highest Y-o-Y growth rates of 224 and 222 percent, respectively. Total expenditure by the highest 10 spending line items, for the period under review, has increased by 68 percent.

Table 4: Top Ten Spending Budget Lines for January-March, 2022

Line Item	Approved 2022 Budget	Jan & Mar 2022 Exp.	% of Budget line spent 2022	Jan & Mar 2021 Exp.	Y-o-Y Growth (%)
Roads and bridges	1,965,000,000	1,252,274,785	63.7%	385,926,621	224%
Subvention	3,865,119,000	1,217,913,482	31.5%	640,762,072	90%
Travel Expenses	256,202,000	109,274,257	42.7%	33,969,805	222%
Food and Food Services	281,510,000	81,083,830	28.8%	57,831,257	40%
Operating cost	286,729,000	65,986,657	23.0%	84,298,031	-22%
Purchase of Fuel and Lubricants	232,377,000	54,847,122	23.6%	39,803,815	38%
General Pensions Benefits	337,638,000	50,401,411	14.9%	57,231,094	-12%
Consultancy	196,178,000	30,155,223	15.4%	42,846,716	-30%
Stationery	56,455,000	19,245,398	34.1%	8,059,360	139%
Printing Expenses	47,546,000	12,612,335	26.5%	11,310,697	12%
Sub total	7,524,754,000	2,893,794,502	38.5%	1,362,039,468	112%
Total Expenditure	23,682,226,645	5,647,803,253	23.8%	3,358,070,495	68%

Source: EXTENDED TRIAL BALANCE, IFMIS

STATISTICAL ANNEXES

Annex 1: Budget Absorption by BEs for January-March, 2022

BE	Approved 2022 Budget	Jan-Mar 2022 Expenditure	% of Budget Absorbed	Jan-Mar 2021 Expenditure
BE01 - Office of The President	677,649,925	241,607,484	35.7%	113,138,460.06
BE02 - National Assembly	376,581,024	47,619,588	12.6%	26,829,922.71
BE03 - Judiciary	245,238,000	38,677,112	15.8%	32,205,768.18
BE04 - Independent Electoral Commission	118,666,170	88,151,931	74.3%	97,862,414.00
BE05 - Public Service Commission	12,358,390	2,398,626.	19.4%	1,814,537.21
BE06 - National Audit Office	193,716,928	22,938,362	11.8%	14,091,378.49
BE07 - Ministry of Defence	776,604,480	209,870,429	27.0%	156,972,746.95
BE08 - Ministry of Interior	1,180,324,228	288,474,352	24.4%	270,976,821.75
BE09 - Ministry of Tourism and Culture	44,562,925	7,119,433	16.0%	4,257,198.87
BE10 - Ministry of Foreign Affairs	1,009,435,520	227,577,221	22.5%	141,760,868
BE11 - Ministry of Justice	113,457,763	24,763,538	21.8%	31,835,510
BE12 - Ministry of Finance	1,357,081,659	273,038,906	20.1%	251,833,709
BE13 - Pensions and Gratuities	425,093,000	60,239,520	14.2%	66,339,636
BE14 - Ombudsman	34,401,519	5,221,049	15.2%	3,306,754
BE15 - Centralized Services	2,090,323,000	532,162,493	25.5%	182,196,918
BE16 - Ministry of Lands & Local Government	281,320,833	40,111,199	14.3%	20,117,420
BE17 - Ministry of Agriculture	392,793,107	101,732,605	25.9%	53,777,028
BE18 - Ministry of Transport, Works, & Infrastructure	2,196,007,806	1,289,371,665	58.7%	476,717,069
BE19 - Ministry of Trade, Reg Integration & Employment	134,770,267	19,757,492	14.7%	14,813,233
BE20 - Ministry of Basic and Secondary Education	3,033,468,578	763,113,060	25.2%	699,483,194
BE21 - Ministry of Health	2,258,719,482	430,866,580	19.1%	280,237,619
BE22 - Ministry of Youth & Sports	123,472,170	13,904,706	11.3%	24,441,493
BE23 - Ministry of Environment, Climate Change & Wildlife	243,033,009	22,569,794	9.3%	38,827,280
BE24 - Ministry of Information, Communi & Infrastructure	70,792,968	9,192,463	13.0%	3,791,452
BE25 - Ministry of Fisheries, Water Res. & NA Matters	55,385,870	4,845,967	8.7%	4,517,277
BE27 - Ministry of Higher Edu., Research, Sci. & Tech.	287,684,247	39,421,446	13.7%	33,970,952
BE29 - Ministry of Petroleum & Energy	66,521,100	5,536,001	8.3%	136,353,995
BE31 - Ministry of Gender Children and Social Welfare	86,018,726	10,162,353	11.8%	7,951,898
BE 33-National Human Rights Commission	54,678,820	6,905,216	12.6%	5,169,199
BE50 - National Debt Service	5,742,065,131	820,452,651	14.3%	162,478,731
Grand Total	23,682,226,645	5,647,803,253	23.8%	3,358,070,494

Source: EXTENDED TRIAL BALANCE, IFMIS

Annex 2: Salaries and Allowances by BEs for January-March, 2022 Compared to January-March, 2021

BE	Basic Salaries (BS)		BS Variation	Allowances		Allowance Variation
	Jan-Mar 22	Jan-Mar 2021		Jan-Mar 22	Jan-Mar 21	
BE01 - Office of The President	14,763,287.82	14,537,970.02	2%	15,842,065.22	13,655,813.39	16%
BE02 - National Assembly	11,420,239.22	5,578,814.15	105%	22,025,702.00	14,018,362.56	57%
BE03 - Judiciary	7,744,957.34	7,631,034.25	1%	19,703,237.78	19,729,362.45	0%
BE04 - Independent Electoral Commission	1,985,010.00	1,831,840.00	8%	52,114,226.00	2,043,984.00	2450%
BE05 - Public Service Commission	573,694.94	591,750.49	-3%	392,351.15	414,547.71	-5%
BE06 - National Audit Office	5,890,213.37	5,059,493.62	16%	9,152,000.00	7,572,000.00	21%
BE07 - Ministry of Defence	52,965,413.82	54,210,647.99	-2%	75,184,717.47	58,756,893.09	28%
BE08 - Ministry of Interior	100,368,246.59	94,752,865.10	6%	99,670,794.59	97,462,044.45	2%
BE09 - Ministry of Tourism and Culture	545,416.77	495,278.48	10%	461,138.33	389,681.59	18%
BE10 - Ministry of Foreign Affairs	18,459,766.74	21,003,793.46	-12%	70,865,501.11	17,012,046.92	317%
BE11 - Attorney General's Chambers & Ministry of Justice	1,956,756.62	2,053,421.61	-5%	6,259,473.77	6,517,094.00	-4%
BE12 - Ministry of Finance	5,459,409.51	4,951,421.32	10%	26,035,688.57	5,539,395.80	370%
BE14 - Ombudsman	2,330,982.10	1,930,472.56	21%	2,018,714.00	1,072,964.00	88%
BE16 - Ministry of Local Government and Lands	18,521,493.55	6,371,976.34	191%	5,865,111.51	4,147,884.87	41%
BE17 - Ministry of Agriculture	12,826,242.69	11,913,813.68	8%	11,641,452.24	8,324,653.72	40%
BE18 - Ministry of Transport, Works, & Infrastructure	1,727,724.81	1,493,801.65	16%	1,290,339.42	1,039,678.90	24%
BE19 - Ministry of Trade, Reg Integration & Employment	1,732,286.18	1,753,463.11	-1%	1,429,310.97	1,350,183.97	6%
BE20 - Ministry of Basic and Secondary Education	260,859,203.69	228,784,226.66	14%	224,551,768.22	188,875,440.51	19%
BE21 - Ministry of Health	40,243,860.34	38,599,290.75	4%	65,372,570.89	38,314,372.61	71%
BE22 - Ministry of Youth & Sports	1,015,513.99	868,005.60	17%	764,394.00	564,999.59	35%
BE23 - Ministry of Environment, Climate Change & Wildlife	3,787,469.25	5,465,534.66	-31%	8,927,621.22	3,865,717.00	131%
BE24 - Ministry of Information, Communi & Infrastructure	1,350,916.00	1,335,481.68	1%	862,780.21	949,202.27	-9%
BE25 - Ministry of Fisheries, Water Res. & NA Matters	1,454,579.03	1,551,375.80	-6%	1,225,979.42	1,115,721.76	10%
BE27 - Ministry of Higher Edu., Research, Sci. & Tech.	1,048,265.70	983,930.79	7%	902,582.03	740,790.07	22%
BE29 - Ministry of Petroleum & Energy	1,345,319.61	1,280,322.86	5%	1,074,291.27	984,069.60	9%
BE31 - Ministry of Gender Children and Social Welfare	1,916,360.44	1,604,035.25	19%	1,820,068.53	1,202,860.37	51%
BE 33-National Human Rights Commission	1,247,200.30	1,008,716.44	24%	4,905,450.00	3,604,300.00	36%
Total	573,539,830.42	517,642,778.32	11%	730,359,329.92	499,264,065.20	46%

**Annex 3: Salaries and Allowances by BE January-March, 2022 Compared to 2022
Approved Budget**

BE	Basic Salaries (BS)			Allowances		
	Approved Budget	Jan-Mar 22	% of Budget Spent	Approved Budget	Jan-Mar 22	% of Budget Spent
BE01 - Office of The President	65,655,000	14,763,287.82	22%	57,172,000	15,842,065.22	28%
BE02 - National Assembly	53,181,000	11,420,239.22	21%	116,800,000	22,025,702.00	19%
BE03 - Judiciary	37,280,600	7,744,957.34	20%	85,207,400	19,703,237.78	23%
BE04 - Independent Electoral Commission	7,786,000	1,985,010.00	25%	66,194,000	52,114,226.00	79%
BE05 - Public Service Commission	2,435,000	573,694.94	24%	1,853,000	392,351.15	21%
BE06 - National Audit Office	34,878,000	5,890,213.37	17%	83,574,000	9,152,000.00	11%
BE07 - Ministry of Defence	243,711,000	52,965,413.82	22%	262,775,000	75,184,717.47	29%
BE08 - Ministry of Interior	434,224,000	100,368,246.59	23%	326,477,000	99,670,794.59	31%
BE09 - Ministry of Tourism and Culture	2,210,000	545,416.77	25%	1,703,000	461,138.33	27%
BE10 - Ministry of Foreign Affairs	131,671,000	18,459,766.74	14%	412,433,000	70,865,501.11	17%
BE11 - & Ministry of Justice	9,502,000	1,956,756.62	21%	25,000,000	6,259,473.77	25%
BE12 - Ministry of Finance	28,390,000	5,459,409.51	19%	97,802,000	26,035,688.57	27%
BE14 - Ombudsman	11,382,000	2,330,982.10	20%	11,963,000	2,018,714.00	14%
BE16 - Ministry of Local Government and Lands	121,508,000	18,521,493.55	15%	29,085,000	5,865,111.51	20%
BE17 - Ministry of Agriculture	49,625,000	12,826,242.69	26%	35,573,000	11,641,452.24	33%
BE18 - Ministry of Transport, Works, & Infrastructure	10,516,000	1,727,724.81	16%	6,463,000	1,290,339.42	20%
BE19 - Ministry of Trade, Reg Integration & Employment	7,121,000	1,732,286.18	24%	5,511,000	1,429,310.97	26%
BE20 - Ministry of Basic and Secondary Education	895,219,000	260,859,203.69	29%	771,799,000	224,551,768.22	29%
BE21 - Ministry of Health	155,294,000	40,243,860.34	26%	207,604,000	65,372,570.89	31%
BE22 - Ministry of Youth & Sports	3,807,000	1,015,513.99	27%	2,415,000	764,394.00	32%
BE23 - Ministry of Environment, Climate Change & Wildlife	23,295,000	3,787,469.25	16%	16,283,000	8,927,621.22	55%
BE24 - Ministry of Information, Communi & Infrastructure	5,696,000	1,350,916.00	24%	4,952,000	862,780.21	17%
BE25 - Ministry of Fisheries, Water Res.	6,401,000	1,454,579.03	23%	4,785,000	1,225,979.42	26%
BE27 - Ministry of Higher Edu., Res., Sci. & Tech.	6,643,000	1,048,265.70	16%	4,392,000	902,582.03	21%
BE29 - Ministry of Petroleum & Energy	59,000,000	1,345,319.61	2%	4,810,000	1,074,291.27	22%
BE31 - Ministry of Gender Children and Social Welfare	13,291,000	1,916,360.44	14%	9,915,000	1,820,068.53	18%
BE 33-National Human Rights Commission	5,495,000	1,247,200.30	23%	26,042,302	4,905,450.00	19%
Total	2,425,216,600	573,539,830.42	24%	2,678,528,702	730,359,329.92	27%

Annex 4: Subvention by BE January-March, 2022 compared to January-March, 2021

BE	Jan-Mar 2022	Jan-Mar 2021	Variation
BE01 OP	49,929,339.00	35,906,241.50	39%
BE07 MOD	406,000.00	750,000.00	-46%
BE08 MOI	38,000,000.00	37,538,691.00	1.2%
BE09 MOTC	4,900,000.00	3,200,000.00	53%
BE11 MOJ	12,473,740.00	20,157,500.00	-38%
BE12 MoFEA	181,003,150.00	177,940,863.00	2%
BE15 CENTRALIZED SERVICES	524,000,000.00	-	
BE17 MOA	19,198,330.00	9,989,988.63	92%
BE18 MOTWI	5,124,100.00	7,399,100.00	-31%
BE19 MOTRIE	10,712,402.75	8,999,900.00	19%
BE20 MOBSE	145,456,070.35	134,086,961.26	8%
BE21 MOHSW	189,363,331.77	163,011,575.05	16%
BE22 MOYS	7,247,020.00	16,055,921.00	-55%
BE23 MECCNAR	6,849,999.00	6,733,333.00	2%
BE27 MOHERST	23,249,999.00	18,991,998.00	22%
Total Subventions	1,217,913,481.87	640,762,072.44	90%

Source: EXTENDED TRIAL BALANCE, IFMIS

Annex 5: Subvention by BE January-March, 2022 Compared to 2022 Approved Budget

BE	Approved Budget	Jan-Mar 2022 Expenditure	% of Budget Absorbed	Jan-Mar 2021 Expenditure
BE01 OP	163,974,000.00	49,929,339.00	30%	35,906,241.50
BE07 MOD	2,000,000.00	406,000.00	20%	750,000.00
BE08 MOI	153,200,000.00	38,000,000.00	25%	37,538,691.00
BE09 MOTC	20,400,000.00	4,900,000.00	24%	3,200,000.00
BE11 MOJ	47,697,000.00	12,473,740.00	26%	20,157,500.00
BE12 MoFEA	747,000,000.00	181,003,150.00	24%	177,940,863.00
BE15 CENTRALIZED SERVICES	825,000,000.00	524,000,000.00	64%	-
BE 16 MoLRG	16,000,000.00	-	0%	-
BE17 MOA	61,190,000.00	19,198,330.00	31%	9,989,988.63
BE18 MOTWI	55,174,000.00	5,124,100.00	9%	7,399,100.00
BE19 MOTRIE	63,132,000.00	10,712,402.75	17%	8,999,900.00
BE20 MOBSE	620,100,000.00	145,456,070.35	23%	134,086,961.26
BE21 MOHSW	884,848,000.00	189,363,331.77	21%	163,011,575.05
BE22 MOYS	73,700,000.00	7,247,020.00	10%	16,055,921.00
BE23 MECCNAR	25,100,000.00	6,849,999.00	27%	6,733,333.00
BE24 MOICI	6,000,000.00	-	0%	-
BE27 MOHERST	101,000,000.00	23,249,999.00	23%	18,991,998.00
Total Subventions	3,865,515,000.00	1,217,913,481.87	32%	640,762,072.44

Source: EXTENDED TRIAL BALANCE, IFMIS

Annex 6: Covid-19 Spending by Ministry of Health January- March, 2022 compared to 2022 Approved Budget

Covid-19 Budget Lines	Approved Budget for 2022	Jan-March 2022 Exp.	% of Budget line spent 2022
Allowances	1,259,550.00	0	0%
Travel Expenses	9,500,000.00	0	0%
Telecommunication Expenses	4,000,000.00	466,611.90	12%
Purchase of Fuel & Lubricant	12,000,000.00	0	0%
Maintenance of Vehicles	7,000,000.00	0	0%
Maintenance of Building	52,400,000.00	0	0%
Maintenance of Plant	9,250,000.00	0	0%
Conferences, Workshops and Seminar	2,000,000.00	0	0%
Stationary	1,125,000.00	0	0%
Advertisement and Publications	1,000,000.00	0	0%
Drugs, Dressing and Medical	269,910,310.00	7,188,250.00	3%
Uniforms and Protective Clothing	25,500,000.00	0	0%
Specialized and Technical	30,000,000.00	0	0%
Subvention To Non-Fin Public	411,015,340.00	0	0%
Medical and Hospital Equipment	164,039,800.00	118,442,957.00	72%
Total	1,000,000,000.00	126,097,818.90	13%