

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
01 OFFICE OF THE PRESIDENT					
SALARIES (010)					
(1)		HE THE PRESIDENT	FIXED	3,060,000	3,060,000
(2)	4	4 SPECIAL ADVISERS	FIXED	1,775,988	1,888,000
(3)	2	2 DEPUTY ADVISER	FIXED	540,000	1,080,000
(4)	1	1 SECRETARY GENERAL	FIXED	527,994	527,994
(5)	1	1 CHIEF OF STAFF	FIXED	443,999	443,999
(6)	1	1 PERSONAL AID	FIXED	172,500	172,500
(7)	0	1 DEPUTY SECRETARY GENERAL	FIXED	0	443,999
(8)	1	1 DEPUTY PERSONAL AID	FIXED	144,000	144,000
(9)	4	4 PERMANENT SECRETARY	FIXED	1,080,000	1,080,000
(10)	4	4 DEPUTY PERMANENT SECRETARY	12	455,070	475,808
(11)	3	3 PRINCIPAL ASSISTANT SECRETARY	10	263,930	260,608
(12)	1	1 EXECUTIVE ASSISTANT	10	84,651	86,315
(13)	1	1 PRINCIPAL INVESTMENT ANALYST	10	84,651	89,642
(14)	0	1 PRINCIPAL RECORDS OFFICER	10	0	84,651
(15)	1	1 PRINCIPAL INTERNAL AUDITOR	10	84,651	86,315
(16)	2	2 SENIOR ASSISTANT SECRETARY	9	153,510	152,106
(17)	0	1 SENIOR PLANNER	9	0	73,245
(18)	2	2 PRINCIPAL PRIVATE SECRETARY	9	156,318	153,510
(19)	1	1 SENIOR INTERNAL AUDITOR	9	76,053	73,245
(20)	0	1 RECORDS OFFICER	8	0	61,884
(21)	1	1 SENIOR PRIVATE SECRETARY	8	61,884	61,884
(22)	2	2 ASSISTANT SECRETARY	8	123,768	125,172
(23)	1	1 PROCUREMENT OFFICER	8	66,096	63,288
(24)	1	1 ASSISTANT INTERNAL AUDITOR	7	55,340	55,341
(25)	1	1 PRIVATE SECRETARY I	7	55,340	51,192
(26)	2	2 PRIVATE SECRETARY II	6	99,016	97,639
(27)	1	1 SENIOR PROCUREMENT CLERK	6	48,125	42,596
(28)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	41,213	36,072
	39	43 TOTAL (010) SALARIES		9,654,094	10,971,005

ALLOWANCES (020)

(29)	RESPONSIBILITY ALLOWANCE	120,000	120,000
(30)	SPECIAL SKILL ALLOWANCE	2,400	1,680,126
(31)	BASIC CAR ALLOWANCE	120,000	16,000
(32)	RESIDENTIAL ALLOWANCE	461,610	1,150,800
(33)	ACTING ALLOWANCE	30,000	75,000
(34)	PROFESSIONAL ALLOWANCE	0	672,000

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ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(35)			CIVIL SERVANTS SPECIAL SKILL ALLOWANCE	0	974,703
(36)			TRANSPORT ALLOWANCE	0	5,724,000
(37)			RETENTION ALLOWANCE	0	131,991
(38)			COST OF LIVING ALLOWANCE	0	251,402
(39)			CLOTHING ALLOWANCE	0	360,000
(40)			HOUSE RENT ALLOWANCE	60,000	204,000
(41)			HEAVY DUTY ALLOWANCE TO DRIVERS	260,000	601,633
(42)			TELEPHONE ALLOWANCE	108,000	961,200
(43)			RESPONSIBILITY ALLOWANCE	240,000	1,524,000
			TOTAL (020) ALLOWANCES	1,402,010	14,446,855
	39	43	Total - (1) OFFICE OF THE PRESIDENT	11,056,104	25,417,860

(2) CABINET OFFICE

SALARIES (010)

(44)	1	1	SECRETARY TO THE CABINET	FIXED	360,000	360,000
(45)	1	1	DEPUTY SECRETARY TO CABINET	FIXED	270,000	270,000
(46)	1	1	PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(47)	1	1	ASSISTANT RECORD OFFICER	7	60,869	63,288
	4	4	Total (010) Salaries		773,942	776,361

(3) DIRECTORATE OF STRATEGIC POLICY AND DELIVERY

SALARIES (010)

(48)	1	1	DIRECTOR GENERAL	FIXED	270,000	270,000
(49)	1	1	DIRECTOR COORDINATION	12	111,824	111,824
(50)	1	1	DIRECTOR POLICY ANALYSIS	12	114,416	111,824
(51)	1	1	DIRECTOR DELIVERY	12	111,824	111,824
(52)	0	1	DEPUTY DIRECTOR	11	0	100,872
(53)	3	3	PRINCIPAL POLICY ANALYST	10	256,446	253,953
(54)	4	4	SENIOR POLICY ANALYST	9	195,320	294,384
	11	12	Total - (3) POLICY ANALYSIS		1,059,829	1,254,681

(4) MEDIA AND COMMUNICATION UNIT

SALARIES (010)

(61)	1	1	DIRECTOR OF PRESS & PUBLIC RELATIONS	12	114,416	129,968
(62)	1	1	SENIOR COMMUNICATIONS OFFICER	9	74,649	76,053
(63)	1	1	MEDIA OFFICER	8	63,288	64,692

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ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(64)	1	1 NEWS EDITOR	8	63,288	63,288
(65)	1	1 AUDIO VISUAL EDITOR	8	63,288	64,692
(66)	1	1 SENIOR PHOTOGRAPHER	7	52,575	55,341
(67)	1	1 ASSISTANT AUDIO VISUAL EDITOR	7	52,575	55,341
(68)	1	1 ASSISTANT PHOTOGRAPHER	6	42,596	45,362
(69)	1	1 MULTI MEDIA ASSISTANT	6	42,596	43,979
	9	9 TOTAL- (4) PRESS AND PUBLIC RELATIONS UNIT		569,270	598,716

(5) ACCOUNTS SECTION

SALARIES (010)

(70)	1	1 PRINCIPAL ACCOUNTANT	10	87,842	89,642
(71)	1	1 ACCOUNTANT	8	61,884	61,884
(72)	1	1 ASSISTANT ACCOUNTANT	7	56,721	58,107
(73)	1	1 SENIOR ACCOUNTS CLERK	6	42,596	45,362
(74)	1	1 SENIOR STORE'S CLERK	6	50,889	50,894
(75)	2	2 ACCOUNTS CLERK	5	65,016	65,016
	7	7 Total - (5) ACCOUNTS SECTION		364,947	370,905

(6) RECORDS OFFICE

SALARIES (010)

(76)	1	1 PRINCIPAL RECORDS OFFICER	10	86,313	87,978
(77)	1	1 SENIOR RECORDS OFFICER	9	73,245	73,245
(78)	1	1 RECORDS OFFICER	8	63,288	66,096
(79)	1	1 ASSISTANT RECORDS OFFICER	7	55,340	51,192
(80)	1	1 CHIEF DRIVER	6	42,596	43,979
(81)	1	1 SENIOR RECORDS SUPERVISOR	5	33,696	36,072
(82)	0	1 CHIEF CLEANER	4	0	25,725
(83)	1	1 RECORDS SUPERVISOR	4	27,584	25,725
(84)	3	3 RECORDS CLERK	3	67,284	71,604
(85)	70	78 SENIOR DRIVER	2	1,403,115	2,091,045
(86)	6	6 MESSENGER	1	121,010	107,442
(87)	5	5 WATCHMAN	1	83,055	94,482
(88)	34	56 CLEANER	1	542,958	845,391
	125	156 Total - (6) RECORDS OFFICE		2,599,482	3,619,976

(7) OFFICE OF NATIONAL SECURITY

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				2019	2020	
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SALARIES (010)						
(89)	1	1 NATIONAL SECURITY ADVISER	FIXED	443,999	443,999	
(90)	1	1 DEPUTY NATIONAL SECURITY ADVISER	FIXED	300,000	300,000	
(91)	1	1 CHIEF OF STAFF	FIXED	270,000	270,000	
(92)	1	1 DIRECTOR JOINT ASSESSMENT TEAM	12	111,824	111,824	
(93)	1	1 DIRECTOR POLICY & PLANNING	12	111,824	111,824	
(94)	1	1 DIRECTOR MONITORING & COORDINATION	12	111,824	111,824	
(95)	1	1 PRINCIPAL PRIVATE SECRETARY	9	73,245	78,861	
(96)	2	2 CLEANER	1	29,766	29,766	
(97)	1	1 MESSENGER	1	14,883	14,883	
(98)	2	2 DRIVER	1	29,766	29,766	
	12	12	TOTAL - (7) OFFICE OF NATIONAL SECURITY		1,497,129	1,502,747
	207	243	Total - 01 OFFICE OF THE PRESIDENT		17,146,761	33,541,246

02 PRESIDENT'S HOUSEHOLD DIVISION

(1) HOUSEHOLD DIVISION

SALARIES (010)					
(99)	1	1 CONTROLLER	10	86,313	86,315
(100)	1	1 FOOD & BEVERAGE MANAGER	10	84,651	84,651
(101)	1	1 DEPUTY CONTROLLER	9	73,245	73,245
(102)	1	1 CATERING OFFICER	7	52,575	52,575
(103)	3	3 REGISTERED NURSE	7	154,959	154,959
(104)	2	2 ORDERLY	6	82,425	90,724
(105)	1	1 CHIEF STEWARD	6	42,596	45,362
(106)	1	1 CHIEF COOK	6	42,596	45,362
(107)	1	1 CHIEF LAUNDRESS	5	33,696	36,702
(108)	1	1 SENIOR STEWARD	5	33,696	33,696
(109)	1	1 SENIOR COOK	5	33,696	33,696
(110)	2	2 NURSE ATTENDANT	4	66,204	61,797
(111)	1	1 HEAD GARDENER	3	25,488	25,488
(112)	2	2 SENIOR GARDENERS	4	50,976	51,450
(113)	1	1 SENIOR LAUNDRESS	4	27,584	27,582
(114)	11	11 STEWARDS	4	292,275	301,545
(115)	10	18 COOKS	4	262,830	471,025
(116)	23	31 GARDENER	3	511,164	622,908
(117)	2	2 LAUNDRESS	2	37,065	35,792
(118)	3	3 CARETAKER	2	54,953	55,383
(119)	1	1 ELECTRICIAN	1	16,611	14,883
	70	86	Total - (1) HOUSEHOLD DIVISION	2,065,596	2,405,140

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(2) OFFICE OF THE FIRST LADY

SALARIES (010)

(120)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(121)	1	1 DEPUTY PERMANENT SECRETARY	12	114,416	119,600
	<u>2</u>	<u>2 Total - (2) OFFICE OF THE FIRST LADY</u>		<u>384,416</u>	<u>389,600</u>

(3) PROTOCOL DIVISION

SALARIES (010)

(122)	1	1 CHIEF OF PROTOCOL	FIXED	270,000	270,000
(123)	1	1 DEPUTY CHIEF OF PROTOCOL	12	117,008	111,824
(124)	1	1 PRINCIPAL PROTOCOL OFFICER	10	84,651	84,651
(125)	2	2 SENIOR PROTOCOL OFFICER	9	149,298	153,510
(126)	7	7 PROTOCOL OFFICER	8	441,612	438,804
(127)	8	9 SENIOR PROTOCOL ASSISTANT	6	340,764	383,364
(128)	2	2 PROTOCOL ASSISTANT	4	53,310	52,379
	<u>22</u>	<u>23 Total - (3) PROTOCOL DIVISION</u>		<u>1,456,643</u>	<u>1,494,532</u>

(4) PRESIDENTIAL LOUNGE AIRPORT

SALARIES (010)

(129)	1	1 MANAGER	10	96,293	96,296
(130)	3	3 STEWARD	3	68,904	65,664
(131)	1	1 CLEANER	1	17,907	17,907
	<u>5</u>	<u>5 Total - (4) PRESIDENTIAL LOUNGE AIRPORT</u>		<u>183,104</u>	<u>179,867</u>

(5) MAINTENANCE UNIT

SALARIES (010)

(132)	0	1 DIRECTOR OF MAINTENANCE	11	0	99,209
(133)	1	1 CHIEF WORKS SUPERINTENDENT	10	86,313	84,651
(134)	1	1 SENIOR WORKS SUPERINTENDENT	9	73,245	73,245
(135)	2	2 WORKS SUPERINTENDENT	7	107,913	107,916
(136)	2	2 ASSISTANT WORKS SUPERINTENDENT	6	90,720	99,022
(137)	1	1 FOREMAN	5	36,081	39,636
(138)	4	4 SENIOR TRADESMAN	4	132,345	115,899

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(139)	2	2	TRADESMAN	3	43,956
(140)	10	21	ASSISTANT TRADESMAN	2	209,108
	23	35	Total - (5) MAINTENANCE UNIT		779,681
	122	151	Total - 02 PRESIDENT'S HOUSEHOLD DIVISION		4,869,438
					5,524,113

03 PERSONNEL MANAGEMENT OFFICE

SALARIES (010)

(141)	1	1	PERMANENT SECRETARY	FIXED	270,000	270,000
(142)	2	2	DEPUTY PERMANENT SECRETARY	12	234,015	239,200
(143)	1	1	PRINCIPAL PRIVATE SECRETARY	9	77,457	80,265
(144)	1	1	SENIOR PRIVATE SECRETARY	8	70,308	71,712
(145)	6	6	SENIOR DRIVER	2	122,859	105,282
	11	11	Total (010) SALARIES		774,639	766,459

ALLOWANCE (020)

(146)			ACTING ALLOWANCE		5,000	5,000
(147)			GRATUITY FOR PASSING APPROVED EXAM.		10,000	0
(148)			RESIDENTIAL ALLOWANCE		289,000	346,800
(149)			BASIC CAR ALLOWANCE		201,600	216,000
(150)			CIVIL SERVANT SKILLS FOR ALL		0	177,228
(151)			SPECIAL SKILLS ALLOWANCE		0	950,296
(152)			PROVINCIAL ALLOWANCE		0	0
(153)			RETENTION ALLOWANCE		0	125,856
(154)			COST OF LIVING ALLOWANCE		0	42,480
(155)			TELEPHONE ALLOWANCE		0	38,400
(156)			TRANSPORT ALLOWANCE		0	864,000
(157)			HOUSE RENT		300,000	3,000
(158)			RESPONSIBILITY ALLOWANCE		60,000	60,000
(159)			HEAVY DUTY ALLOWANCE TO DRIVERS		5,000	12,960
(160)			PROFESSIONAL ALLOWANCE		200,000	384,000
			Total (020) ALLOWANCES		1,070,600	3,226,020
	11	11	Total - (1) PERSONNEL MANAGEMENT OFFICE		1,845,239	3,992,479

(2) PERSONNEL MANAGEMENT DIVISION

SALARIES (010)

(161)	1	1	DIRECTOR	11	99,209	104,199
(162)	1	1	PRINCIPAL PERSONNEL OFFICER	10	87,977	87,978
(163)	3	3	SENIOR PERSONNEL OFFICER	9	173,775	225,351

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(164)	5	5	PERSONNEL OFFICER	8	312,228	316,440
	10	10	Total - (2) PERSONNEL MANAGEMENT DIVISION		673,188	733,968

(3) FINANCE AND ADMINISTRATION DIVISION

SALARIES (010)

(165)	1	1	DIRECTOR FINANCE & ADMIN & REVOLVING]	11	99,209	104,199
(166)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	87,977	87,978
(167)	1	1	PRINCIPAL RECORDS OFFICER	10	87,977	84,651
(168)	1	1	PRINCIPAL ACCOUNTANT	10	89,640	91,305
(169)	1	1	SENIOR ASSISTANT SECRETARY	9	77,457	78,861
(170)	1	1	SENIOR RECORDS OFFICER	9	73,245	74,649
(171)	1	1	RECORDS OFFICER	8	61,884	63,288
(172)	1	1	ASSISTANT SECRETARY	8	67,500	68,904
(173)	1	1	ACCOUNTANT	8	63,288	64,692
(174)	1	1	ASSISTANT PROCUREMENT OFFICER	7	56,721	58,107
(175)	1	1	PRIVATE SECRETARY I	7	51,192	52,757
(176)	1	1	ASSISTANT RECORDS OFFICER	7	55,340	56,724
(177)	2	2	ASSISTANT ACCOUNTANT	7	105,149	102,384
(178)	1	1	PRIVATE SECRETARY II	6	48,125	49,511
(179)	2	2	SENIOR ACCOUNTS CLERK	6	83,808	85,192
(180)	1	1	SENIOR RECORD SUPERVISOR	5	39,651	40,824
(181)	2	2	RECORDS SUPERVISOR	4	67,392	64,450
(182)	2	2	RECORDS CLERK	3	45,576	46,656
(183)	1	1	SENIOR MESSENGER	2	18,317	18,749
(184)	0	1	SENIOR CLEANER	2	0	18,317
(185)	2	2	CARETAKER/GARDENER	1	35,814	35,814
(186)	5	7	CLEANER	1	89,535	47,673
(187)	3	3	MESSENGER	1	49,833	54,129
	33	36	Total - (3) FINANCE & ADMINISTRATIVE DIVISION		1,454,627	1,449,814

(4) HUMAN RESOURCES DEV. DIVISION

SALARIES (010)

(188)	1	1	DIRECTOR	11	100,872	104,199
(189)	1	1	PRINCIPAL PERSONNEL OFFICER	10	84,651	84,651
(190)	2	3	SENIOR PERSONNEL OFFICER	9	123,768	228,159
(191)	4	4	PERSONNEL OFFICER	8	255,960	253,152
	8	9	Total - (4) HUMAN RESOURCE DEV. DIVISION		565,251	670,161

(5) MANAGEMENT SERVICES DIVISION

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SALARIES (010)						
(192)	1	1	DIRECTOR	11	99,209	104,199
(193)	1	1	PRINCIPAL PERSONNEL OFFICER	10	89,640	89,642
(194)	3	3	SENIOR PERSONNEL OFFICER	9	230,967	232,371
(195)	6	6	PERSONNEL OFFICER	8	363,804	371,304
	11	11	Total - (5) MANAGEMENT SERVICES DIVISION		783,620	797,516

(6) HUMAN RESOURCES INFORMATION SYSTEM DIVISION

SALARIES (010)						
(196)	1	1	DIRECTOR	11	99,209	104,199
(197)	1	1	PRINCIPAL PERSONNEL OFFICER	10	84,651	89,642
(198)	1	1	SENIOR PERSONNEL OFFICER	9	83,073	83,073
(199)	1	1	SENIOR ICT OFFICER	9	73,245	76,053
(200)	2	2	PERSONNEL OFFICER/ICT	8	132,192	135,000
(201)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	43,977	45,362
(202)	1	1	SENIOR DATA ENTRY CLERK	5	32,508	33,696
(203)	2	2	DATA ENTRY CLERK	3	43,416	44,496
	10	10	Total - (6) HUMAN RESOURCES INFORMATION SYSTEM		592,271	611,521

(7) CIVIL SERVICE REFORM UNIT

SALARIES (010)					
(204)	1	1 DIRECTOR	12	111,824	114,416
(205)	1	1 PRINCIPAL HR OFFICER	10	89,640	91,305
(206)	1	1 SENIOR PERSONNEL OFFICER	9	76,053	77,457
(207)	1	1 SENIOR PLANNER	9	73,245	77,457
(208)	1	1 PERSONNEL OFFICER	8	61,884	63,288
(209)	1	1 MONITORING & EVALUATION OFFICER	8	61,884	63,288
(210)	1	1 INFORMATION OFFICER	8	61,884	63,288
(211)	1	1 SENIOR PRIVATE SECRETARY	8	70,308	71,712
	8	8 Total - (7) CIVIL SERVICE REFORM UNIT		606,722	622,211

(8) DIRECTORATE OF PENSION

SALARIES (010)						
(212)	1	1	DIRECTOR	12	111,824	111,824
	1	1	Total - (8) DIRECTORATE OF PENSION		111,824	111,824

REGISTRATION MANAGEMENT UNIT

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(213)	1	1	DEPUTY DIRECTOR	11	99,209
(214)	0	1	PRINCIPAL REGISTRATION OFFICER	10	0
(215)	0	2	SENIOR REGISTRATION OFFICER	9	0
	1	4	Total - REGISTRATION MANAGEMENT UNIT	99,209	330,350

ASSESSMENT AND VERIFICATION UNIT

(216)	1	1	DEPUTY DIRECTOR	11	99,209	99,209
(217)	0	1	PRINCIPAL ASSESSMENT AND VERIFICATION	10	0	84651
(218)	0	2	SENIOR ASSESSMENT AND VERIFICATION OFI	9	0	146490
	1	4	Total - ASSESSMENT AND VERIFICATION UNIT		99,209	330,350

ACCOUNTS MANAGEMENT UNIT

(219)	1	1	DEPUTY DIRECTOR	11	99,209	99,209
(220)	0	1	PRINCIPAL ACCOUNTANT	10	0	84651
(232)	0	2	ACCOUNTANTS	8	0	123768
	1	4	Total - ACCOUNTS MANAGEMENT UNIT		99,209	307,628

OPERATIONS UNIT

	1	1	DEPUTY DIRECTOR	11	99,209	99,209
(233)	0	1	PRINCIPAL ICT OFFICER	10	0	84,651
(234)	0	1	HR OFFICER	8	0	61,884
(235)	0	1	PLANNER	8	0	61,884
(236)	0	1	INFORMATION OFFICER	8	0	61,884
(237)	0	1	RECORDS OFFICER	8	0	61,884
(238)	0	1	PRIVATE SECRETARY I	7	0	51,192
(239)	0	1	SENIOR ICT SUPPORT TECHNICIAN	6	0	41,213
	1	8	Total - OPERATIONS UNIT		99,209	523,801
	5	21	Total - (8) DIRECTORATE OF PENSION		508,658	1,603,951

(9) NATIONAL RECORDS SERVICE

SALARIES (010)

(240)	1	1	DIRECTOR	12	129,968	129,968
(241)	1	1	DEPUTY DIRECTOR	11	100,872	102,537
(242)	4	4	PRINCIPAL RECORDS OFFICER	10	350,244	358,568
(243)	4	4	SENIOR RECORDS OFFICER	9	300,000	309,828
(244)	6	6	RECORD OFFICER	8	392,364	405,000

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(245)	1	1	ICT OFFICER	8	61,884	63,288
(246)	5	5	ASSISTANT RECORDS OFFICER	7	255,960	263,785
(247)	1	1	SENIOR ACCOUNTS CLERK	6	41,213	42,596
(248)	1	1	PRIVATE SECRETARY II	6	41,213	42,596
(249)	2	2	SENIOR RECORDS SUPERVISOR	5	68,589	72,144
(250)	2	2	RECORDS SUPERVISOR	4	54,237	57,022
(251)	4	4	RECORDS CLERK	3	90,072	91,152
(252)	2	2	SENIOR DRIVER	2	37,497	38,368
(253)	1	1	STORE ASSISTANT	2	18,317	18,749
(254)	1	1	MESSENGER	1	17,907	17,907
(255)	2	2	CLEANER	1	32,790	33,222
(256)	1	1	WATCHMAN	1	14,883	15,315
(257)	1	1	DRIVER	1	17,907	17,907
	40	40	Total - (8) NATIONAL RECORDS SERVICES		2,025,915	2,079,952
	136	156	Total - 03 PERSONNEL MANAGEMENT OFFICE		9,055,489	12,561,573

04 OFFICE OF THE VICE PRESIDENT

SALARIES (010)

		HE THE VICE PRESIDENT	FIXED	843,174	843,174
(258)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(259)	2	2 DEPUTY PERMANENT SECRETARY	12	254,751	246,976
(260)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	91,304	96,296
(261)	1	1 SENIOR ASSISTANT SECRETARY	9	166,146	78,861
(262)	2	2 PRINCIPAL PRIVATE SECRETARY	9	80,265	152,106
(263)	1	1 SENIOR ACCOUNTANT	9	78,861	78,861
(264)	1	1 ASSISTANT SECRETARY	8	64,692	67,500
(265)	1	1 ICT OFFICER	8	66,096	63,288
(266)	1	0 SENIOR PLANNER	9	73,245	0
(268)	1	1 SENIOR RECORDS OFFICER	9	73,245	76,053
(267)	1	1 PLANNER	8	67,500	61,884
####	0	1 INFORMATION OFFICER	8	0	61,884
(269)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(270)	1	1 ASST PROCUREMENT OFFICER	7	53,957	58,107
(271)	1	1 SENIOR ACCOUNTS CLERK	6	40,824	43,362
(272)	1	1 PRIVATE SECRETARY II	6	46,743	50,894
(273)	1	1 SENIOR DRIVER	4	26,654	28,511
(274)	1	1 RECORDS CLERK	3	25,488	22,788
(275)	1	1 SENIOR DRIVER	2	20,045	21,341
(276)	3	3 MESSENGERS	1	34,950	47,673

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(277)	2	2 DRIVER	1	31,494	34,086
(278)	2	2 CLEANERS	1	51,129	35,814
(279)	27	27 Total (010) SALARIES		2,511,755	2,490,651
ALLOWANCES (020)					
(280)		RESIDENTIAL ALLOWANCES		42,000	5,100
(281)		ALLOWANCES (VP)		225,000	225,000
(282)		BASIC CAR ALLOWANCE		58,800	4,000
(283)		RESPONSIBILITY ALLOWANCE		60,000	5,000
(284)		RESPONSIBILITY ALLOWANCE		15,174	15,174
(285)		HEAVY DUTY ALLOWANCE TO DRIVERS		10,092	10,092
(286)		TELEPHONE ALLOWANCE		24,000	24,000
(287)		TELEPHONE ALLOWANCE		14,400	14,400
(288)		Total (020) ALLOWANCES		449,466	302,766
	27	27 Total - (1) OFFICE OF THE VICE PRESIDENT		2,961,221	2,793,417

(2) OFFICIAL RESIDENCE OF VICE - PRESIDENT

SALARIES (010)

(289)	1	1 PRINCIPAL ASSISTANT CONTROLLER	9	76,053	74,649
(290)	1	1 SENIOR ASSISTANT CONTROLLER	7	52,575	52,575
(291)	1	1 CHIEF STEWARD	6	46,743	42,596
(292)	1	1 CHIEF COOK	6	46,743	42,596
(293)	1	1 CHIEF LAUNDRESS	5	40,824	33,696
(294)	1	1 SENIOR COOK	5	40,824	32,508
(295)	1	1 SENIOR STEWARD	4	32,228	26,654
(296)	1	1 SENIOR GARDENER	4	26,655	25,725
(297)	1	1 SENIOR LAUNDRESS	4	26,655	26,654
(298)	2	2 COOK	4	64,455	53,308
(299)	1	1 STEWARD	3	22,248	22,248
(300)	1	1 GENERATOR OPERATOR	3	24,408	22,248
(301)	1	1 ELECTRICIAN	3	24,408	22,248
(302)	1	1 GARDENERS	3	25,488	22,248
(303)	1	1 LAUNDRESS	2	21,341	18,749
(304)	3	3 CLEANER	1	53,721	56,247
	19	19 Total - (2) OFFICAL RESIDENCE OF VICE PRESIDENT		625,368	574,949

(3) NATIONAL POPULATION COMMISSION

SALARIES (010)

(305)	1	1 DIRECTOR OF POPULATION AFFAIRS	11	110,852	99,209
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HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(306)	1	1 ASSISTANT DIRECTOR	10	84,651	84,651
(307)	1	1 PRINCIPAL HUMAN RESOURCES ECONOMIST	10	84,651	87,978
(308)	1	1 HUMAN RESOURCE ECONOMIST	8	67,500	61,884
(309)	1	1 RESEARCHER	8	66,096	61,884
(310)	6	6 POPULATION FIELD OFFICER	7	340,326	268,407
(311)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	33,696
(312)	1	1 ACCOUNTS CLERK	5	37,260	24,408
(313)	1	1 RECORDS CLERK	3	23,328	24,408
(314)	1	1 TYPIST II	3	25,488	25,488
(315)	1	1 DRIVER	1	17,043	16,611
(316)	1	1 MESSENGER	1	17,043	17,043
(317)	2	2 CLEANER	1	35,814	35,814
	19	19 Total - (3) NATIONAL POPULATION COMMISSION		961,244	841,481

(4) SOCIAL PROTECTION SECRETARIAT

SALARIES (10)

(318)	1	1 NATIONAL SOCIAL PROTECTION COORDINAT	11	99,209	99,209
(319)	1	1 SOCIAL REGISTRY MANAGER	10	84,651	84,651
(320)	1	1 M&E COORDINATOR	10	84,651	84,651
(321)	1	1 MESSENGER	1	14,883	14,883
(322)	1	1 CLEANER	1	14,883	14,883
	5	5 Total - (4) SOCIAL PROTECTION SECRETARIAT		298,277	298,277
	70	70 Total - 01-04 OFFICE OF THE VICE PRESIDENT		4,846,109	4,508,124

05 STATE INTELLIGENCE SERVICE

SALARIES (010)

(323)		DIRECTOR GENERAL		270,000	270,000
(324)		DEPUTY DIRECTOR GENERAL		259,935	129,968
(325)		DIRECTOR		1,531,334	1,840,656
(326)		DEPUTY DIRECTOR		937,791	1,147,855
(327)		ASSISTANT DIRECTOR		1,444,388	1,444,388
(328)		COMMANDER		1,075,680	1,259,976
(329)		ASSISTANT COMMANDER		2,041,725	2,060,214
(330)		CHIEF SECURITY		83,073	83,073
(331)		DETECTIVE INSPECTOR		2,531,088	2,747,844
(332)		ASSISTANT DETECTIVE INSPECTOR		2,678,214	2,488,943
(333)		ASSISTANT CHIEF SECURITY		304,343	304,365
(334)		CHIEF DETECTIVE		2,188,227	1,993,439

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(335)			SENIOR SECURITY GUARD SUPERVISOR I	101,778	101,788
(336)			SENIOR SECURITY GUARD SUPERVISOR II	204,120	204,125
(337)			SENIOR DETECTIVE I	1,796,256	2,030,724
(338)			SENIOR DETECTIVE II	323,846	342,404
(339)			DETECTIVE I	1,130,924	1,905,855
(340)			SECURITY GUARD SERGEANT	64,455	64,450
(341)			DETECTIVE II	1,336,608	1,370,088
(342)			TRAINEE DETECTIVE	5,161,536	4,939,812
(343)			SECURITY GUARD	994,032	948,672
TOTAL (010) SALARIES				26,459,351	21,311,507
ALLOWANCES					
(344)			RESPONSIBILITY ALLOWANCE	108,000	120,000
(345)			HEAVY DUTY ALLOWANCE	144,900	132,300
(346)			HOUSE RENT ALLOWANCE	180,000	216,000
(347)			PROFESSIONAL ALLOWANCE	120,000	96,000
(348)			PLAIN CLOTH ALLOWANCE	4,615,200	5,725,200
(349)			RESIDENTIAL ALLOWANCE	409,200	1,203,600
(350)			TRANSPORT ALLOWANCE	3,258,000	11,520,000
(351)			TELEPHONE ALLOWANCE	132,000	126,000
(352)			SPECIAL SKILLS	0	358,985
(353)			RISK ALLOWANCE	4,303,200	5,217,600
(354)			COST OF LIVING	0	758,604
Total (020) ALLOWANCES				13,270,500	20,136,689
Total - 01-05 STATE INTELLIGENCE SERVICE				39,729,851	41,448,196
535	620	Total - 01 OFFICE OF THE PRESIDENT		70,778,209	92,059,138

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

			2019		2020
			Approved		
ITEM	2019	2020	Grade	Estimate	Estimate

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

			2019	2020		
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
01 NATIONAL ASSEMBLY						
(1) OFFICE OF THE SPEAKER						
SALARIES (010)						
(1)			SPEAKER	FIXED	618,534	618,534
(2)			DEPUTY SPEAKER	FIXED	341,100	341,100
(3)			MAJORITY LEADER	FIXED	330,552	330,552
(4)			MINORITY LEADER	FIXED	270,000	300,000
(5)			MEMBERS OF THE NATIONAL ASSEMBLY	FIXED	14,580,000	14,580,000
(6)	1	1	PRINCIPAL PRIVATE SECRETARY	9	83,073	73,245
(7)	1	1	PERSONAL ASSISTANT	8	63,288	64,692
(8)	0	1	PROTOCOL ASSISTANT	6	0	41,213
(9)	1	1	SENIOR DRIVER	3	25,488	25,488
	3	4			16,312,035	16,374,824

ALLOWANCE (020)			
(10)	ACTING ALLOWANCE	20,000	20,000
(11)	HEAVY DUTY ALLOWANCE TO DRIVERS	8,400	8,400
(12)	RESIDENTIAL ALLOWANCE	283,000	283,000
(13)	HOUSE RENT ALLOWANACE	3,480,000	3,480,000
(14)	RESPONSIBILITY ALLOWANCE	640,000	640,000
(15)	BASIC CAR ALLOWANCE	10,291,200	10,291,200
(16)	SERGEANT AT ARMS	12,000	12,000
(17)	CONSTITUENCY ALLOWANCE	6,360,000	6,360,000
(18)	SPECIAL INCENTIVE ALLOWANCE	4,403,591	4,619,591
(19)	LONGEVITY ALLOWANCE	10, 000	10, 000
(20)	MOTORCYCLE ALLOWANCE	2,700	2,700
(21)	TELEPHONE ALLOWANCE	108,000	108,000
(22)	NATIONAL ASSEMBLY SERVICE ALLOWANCE- MINISTE	12,000	12,000
(23)	NON PRACTICING ALLOWANCE (SPEAKER & LEGAL OFI	456,000	456,000
(24)	PROFESSIONAL ALLOWANCE (SPEAKER)	60,000	60,000
	TRANSPORT ALLOWANCE	2,700,000	2,700,000
(25)	ROBBING ALLOWANCE (SPEAKER)	60,000	60,000
Total - (1) OFFICE OF THE SPEAKER		28,896,891	29,112,891

(2) OFFICE OF THE CLERK

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

			2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate
SALARIES (010)					
(26)	1	1 CLERK	FIXED	270,000	270,000
(27)	2	2 DEPUTY CLERK	12	257,343	129,968
(28)	1	1 SENIOR ASSISTANT CLERK	10	86,313	87,978
(29)	1	1 HR OFFICER	8	63,288	64,692
(30)	1	1 SENIOR PRIVATE	8	63,288	64,692
(31)	2	2 PRIVATE SECRETARY	7	105,150	107,916
(32)	1	1 RECORDS SUPERVISOR	5	40,824	40,824
(33)	1	1 RECORDS CLERK	3	23,328	23,868
(34)	10	10 DRIVER	2	210,212	198,290
(35)	1	1 SENIOR GARDENER	2	20,477	20,909
(36)	15	15 GARDENER	1	242,253	245,925
(37)	19	19 CLEANER	1	331,311	311,505
(38)	2	2 MESSENGER	1	29,766	29,766
(39)	1	1 CARETAKER	1	16,179	14,883
	58	58 Total - (2) OFFICE OF THE CLERK		1,759,731	1,611,216

(3) LIBRARY AND RESEARCH

SALARIES (010)					
(40)	1	1 DIRECTOR RESEARCH AND LIBRARY SERVICES	11	104,199	105,863
(41)	1	1 SENIOR RESEARCH OFFICER	9	83,073	83,073
(42)	0	4 RESEARCH OFFICER	8	0	247,536
(43)	1	1 SENIOR LIBRARY ASSISTANT	7	51,192	52,575
(44)	2	2 LIBRARY ASSISTANT	5	67,392	73,332
(45)	1	1 LIBRARY ASSISTANT II	4	26,655	27,582
(46)	3	3 TRAINEE LIBRARY ASSISTANT	3	66,744	70,794
9	13	TOTAL- (4) LIBRARY AND RESEARCH		399,255	660,755

(4) ACCOUNTS

SALARIES (010)					
(47)	1	1 PRINCIPAL ACCOUNTANT	10	84,651	87,978
(48)	1	1 ASSISTANT ACCOUNTANT	7	51,192	53,958
(49)	0	1 ACCOUNTS CLERK	5	0	32,508
(50)	1	1 STORE CLERK	5	37,260	39,636
3	4	TOTAL- (5) ACCOUNTS		173,103	214,080

(5) PROCUREMENT

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(51)	1	1	PROCUREMENT OFFICER	8	67,500	70,308
(52)	2	2	SENIOR PROCUREMENT CLERK	6	85,191	90,724
	3	3	TOTAL- (6) PROCUREMENT		152,691	161,032
(7) HANSARD DIVISION						
SALARIES (010)						
(53)	1	1	DIRECTOR	11	104,184	99,209
(54)	2	2	EDITOR	9	150,702	152,106
(55)	1	0	SENIOR TABLE CLERK	9	73,245	0
(56)	1	1	SENIOR PARLIAMENTARY REPORTER	7	51,192	52,575
(57)	1	0	TABLE CLERK	6	41,213	0
(58)	3	3	PARLIAMENTARY REPORTER	6	137,463	138,159
(59)	2	2	ASSISTANT PARLIAMENTARY REPORTER	5	67,392	73,332
(60)	1	0	TRAINEE TABLE CLERK	3	21,708	0
(61)	2	2	TRAINEE PARLIAMENTARY REPORTER	3	48,816	47,196
	14	11	Total - (7) HANSARD DIVISION		695,915	562,577
(8) TABLE OFFICE UNIT						
SALARIES (010)						
(62)	0	1	DIRECTOR	11	0	99,209
(63)	0	1	SENIOR TABLE CLERK	9	0	73,245
(64)	0	1	TABLE CLERK	6	0	41,213
(65)	0	1	TRAINEE TABLE CLERK	3	0	21,708
	0	4	Total - (8) TABLE OFFICE UNIT		0	235,375
(9) COMMITTEE'S SECRETARIAT						
SALARIES (010)						
(66)	1	1	DIRECTOR OF COMMITTEE	11	105,861	107,526
(67)	1	1	SENIOR COMMITTEE CLERK	9	73,245	74,649
(68)	0	5	ASSISTANT SENIOR COMMITTEE CLERK	7	0	255,960
(69)	4	4	COMMITTEE CLERK	6	185,586	184,212
(70)	4	4	TRAINEE COMMITTEE CLERK	3	94,392	94,392
	10	15	TOTAL- (9) COMMITTEE'S SECRETARIAT		459,084	716,739

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

			2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(8) COMMUNICATION, ICT AND PRESS DIVISION					
SALARIES (010)					
(71)	1	1 DIRECTOR	11	99,209	99,209
(72)	1	1 PUBLIC RELATIONS OFFICER	9	73,245	73,245
(73)	1	1 SENIOR ICT OFFICER	9	73,245	73,245
(74)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	43,977	43,979
(75)	1	1 CAMERAMAN	5	32,508	39,636
(76)	3	3 ICT ASSISTANT	3	68,364	70,974
	8	8 Total - (9) ICT DIVISION		390,548	400,288
(9) PROTOCOL DIVISION					
SALARIES (010)					
(77)	1	1 PROTOCOL OFFICER	8	66,096	66,096
(78)	1	2 PROTOCOL ASSISTANT	6	22,248	83,809
	2	3 Total - (10) PRESS AND PROTOCOL DIVISION		88,344	149,905
(10) MAINTENANCE DIVISION					
SALARIES (010)					
(79)	1	1 DIRECTOR OF ENGINEERING & MAINTENANCE	11	102,536	102,536
(80)	1	1 SENIOR AUDIO TECHNICIAN	7	53,957	53,958
(81)	1	1 PLUMBER	6	49,508	49,511
(82)	1	1 AUDIO TECHNICIAN	6	46,743	46,745
(83)	2	2 ELECTRICIAN	6	85,191	92,107
(84)	1	1 MACHINE OPERATOR	5	33,696	34,884
(85)	1	1 ELECTRICAL TECHNICIAN	3	23,328	23,868
(86)	3	3 ASSISTANT PLUMBER	3	69,444	70,794
(87)	2	2 TRADESMAN	3	48,816	47,196
(88)	3	3 PRINTING TECHNICIAN	3	69,984	70,794
(89)	1	1 REFRIGRATOR TECHNICIAN	3	23,328	23,868
	17	17 TOTAL- (10) MAINTENANCE DIVISION		606,530	616,261
(11) SECURITY DIVISION					
SALARIES (010)					
(90)	1	1 CHIEF SECURITY OFFICER	8	63,288	64,692
(91)	2	2 SECURITY OFFICER	6	87,954	92,107

HEAD 02 NATIONAL ASSEMBLY

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(92)	8	8	3	186,084	188,784
	11	11		337,326	345,583
(12) FIRE AND RESCUE UNIT					
SALARIES (010)					
(93)	1	1	7	55,340	56,724
(94)	2	2	3	46,656	47,196
	3	3		101,996	103,920
(13) LEGAL UNIT					
SALARIES (010)					
(95)	1	1	11	100,872	99,209
(96)	1	1	9	74,649	73,245
	2	2		175,521	172,454
(14) INTERNAL AUDIT					
SALARIES (010)					
(97)	1	1	9	74,649	73,245
(98)	1	1	7	52,575	51,192
	2	2		127,224	124,437
	141	158		50,676,192	51,562,336

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
01 OFFICE OF THE CHIEF JUSTICE						
(1) OFFICE OF CJ / ADMINISTRATION						
SALARIES						
(1)	1	1	CHIEF JUSTICE	FIXED	724,500	724,500
(2)	1	1	JUDICIAL SECERTARY	FIXED	270,000	270,000
(3)	1	2	DEPUTY JUD.SEC	12	119,600	243,016
(4)	1	1	PRIN. ASST.SECRETARY	10	91,305	92,969
(5)	1	1	SENIOR ASST.SECRETARY	9	83,073	83,073
(6)	2	2	PRINCIPAL PRIVATE SECRETARY	9	149,298	146,490
(7)	0	1	PRINCIPAL LEGAL RESEARCHER	10	0	84,651
(8)	1	1	ASSISTANT SECRETARY	8	61,884	63,288
(9)	6	6	LEGAL RESEARCHER	8	371,304	376,920
(10)	0	1	STORES OFFICER	8	0	61,884
(11)	1	1	PRIVATE SECRETARY II	6	46,743	48,128
(12)	1	1	STORES ASSISTANT	3	21,708	22,248
(13)	1	1	CHIEF DRIVER	3	24,408	24,948
(14)	3	3	SENIOR DRIVER	2	62,726	62,813
(15)	<u>3</u>	<u>3</u>	MESSENGER	1	<u>53,721</u>	<u>53,721</u>
23	26		TOTAL(1)- OCJ/ADMINISTRATION		2,080,270	2,358,649
(2) ACCOUNTS UNIT						
SALARIES						
(16)	1	1	FINANCIAL CONTROLLER	12	127,376	129,968
(17)	1	1	PRINCIPAL ACCOUNTANT	10	92,966	94,632
(18)	0	1	SENIOR ACCOUNTANT	9	0	73,245
(19)	1	1	ACCOUNTANT	8	61,884	63,288
(20)	0	2	ASSISTANT ACCOUNTANT	7	0	102,384
(21)	2	2	SENIOR ACCOUNTS CLERK	6	96,249	92,107
(22)	2	2	ACCOUNTS CLERK	5	72,162	74,520
(23)	<u>1</u>	<u>1</u>	SENIOR DRIVER	2	<u>20,045</u>	<u>20,477</u>
8	11		Total (2) - ACCOUNTS UNIT		470,682	650,621
(3) INTERNAL AUDIT UNIT						
SALARIES						
(24)	1	1	PRINCIPAL INTERNAL AUDITOR	10	87,977	89,642
(25)	1	1	ASSISTANT INTERNAL AUDITOR	7	53,957	51,192
(26)	<u>1</u>	<u>0</u>	DRIVER	1	<u>14,882</u>	<u>14,882</u>
3	2		TOTAL(3)- INTERNAL AUDIT UNIT		156,816	155,716
(4) RECORDS & LIBRARIES UNIT						
SALARIES						
(27)	1	1	PRINCIPAL RECORDS OFFICER	10	89,640	66,096
(28)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	51,192
(29)	1	1	SENIOR LIBRARY ASSISTANT	6	49,508	49,508
(30)	1	1	RECORDS CLERKS	3	25,488	25,488
(31)	<u>1</u>	<u>1</u>	LIBRARY ASSISTANT	3	<u>23,868</u>	<u>24,408</u>
5	5		TOTAL(4)- RECORDS &LIBRARY		239,696	216,692

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(5) INFORMATION & COMMUNICATIONS TECHNOLOGY (ICT) UNIT						
SALARIES						
(32)	1	1	SENIOR ICT OFFICER	9	73,245	73,245
(33)	1	1	ICT OFFICER	8	68,904	70,308
(34)	<u>2</u>	<u>2</u>	SENIOR ICT SUPPORT TECHN.	6	<u>96,249</u>	<u>99,022</u>
	4	4	TOTAL(5)- ICT		238,398	242,575
(6) PROCUREMENT UNIT						
SALARIES						
(35)	0	1	PRINCIPAL PROCUREMENT OFFICER	10	0	84,651
(36)	1	1	PROCUREMENT OFFICER	8	64,692	66,096
(37)	1	1	ASST. PROCUREMENT OFF	7	52,575	53,958
(38)	<u>1</u>	<u>1</u>	DRIVER	1	<u>14,883</u>	<u>15,315</u>
	3	4	TOTAL(6)- PROCUREMENT		132,150	220,020
(7) ESTATE MANAGEMENT UNIT						
SALARIES						
(39)	1	1	SENIOR ESTATE OFFICER	8	66,096	67,500
(40)	1	1	ASST. ESTATE OFFICER	6	45,360	46,745
(41)	1	1	FOREMAN	6	41,213	42,596
(42)	1	1	PLUMBER	3	22,788	23,328
(43)	1	1	CARPENTER	3	22,248	22,788
(44)	3	3	CARETAKER	1	47,241	48,537
(45)	2	2	WATCHMAN	1	32,358	33,222
(46)	<u>1</u>	<u>1</u>	DRIVER	1	<u>15,747</u>	<u>16,179</u>
	11	11	TOTAL(7)- EST.MANAGEMENT UNIT		293,051	300,895
(8) VEHICLE & TRANSPORT UNIT						
SALARIES						
(47)	0	1	TRANSPORT OFFICER	8	0	61,884
(48)	1	0	MECHANIC	6	43,977	0
(49)	<u>1</u>	<u>1</u>	ASSISTANT MECHANIC	4	<u>26,655</u>	<u>27,582</u>
	2	2	TOTAL(8)-VEH/TRANSPORT UNIT		70,632	89,466
(9)HUMAN RESOURCE UNIT						
SALARIES						
(50)	0	1	PRINCIPAL HR OFFICER	10	0	84,651
(51)	0	1	SENIOR HR OFFICER	9	0	73,245
(52)	<u>0</u>	<u>2</u>	HR OFFICER	8	<u>0</u>	<u>123,768</u>
	0	4	TOTAL(6)- HR UNIT		0	281,664
(10)MONITORING & EVALUATION UNIT						
SALARIES						
(53)	0	1	PRINCIPAL M & E OFFICER	10	0	84,651
(54)	0	1	SENIOR M & E OFFICER	9	0	73,245
(55)	<u>0</u>	<u>1</u>	LEGAL RESEARCH OFFICER	8	<u>0</u>	<u>61,884</u>
	0	3	TOTAL(6)- M& E UNIT		0	219,780

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(11)JUDICIAL SERVICE COMMISSION SECRETARIATE/UNIT						
SALARIES						
(56)	0	1	PRIVATE SECRETARY II	6	0	41,213
(57)	0	1	RECORDS CLERK	3	0	21,708
(58)	<u>0</u>	<u>1</u>	MESSENGER	1	<u>0</u>	<u>14,883</u>
	0	3	TOTAL(6)- JSC UNIT	<u>0</u>	<u>77,804</u>	
(12)JUDICIAL TRAINING UNIT						
SALARIES						
(59)	0	1	DIRECTOR	12	0	111,824
(60)	0	1	PRINCIPAL PROGRAMME OFFICER	10	0	84,651
(61)	0	1	LEGAL RESEARCH OFFICER	8	0	61,884
(62)	0	1	PRIVATE SECRETARY II	6	0	41,213
(63)	<u>0</u>	<u>1</u>	RECORDS CLERK	3	<u>0</u>	<u>21,708</u>
	0	5	TOTAL(6)- JTV UNIT	<u>0</u>	<u>321,280</u>	
(13)PROTOCOL DIVISION						
SALARIES						
(64)	0	1	PROTOCOL OFFICER	8	0	61,884
(65)	<u>0</u>	<u>1</u>	PROTOCOL ASSISTANT	3	0	<u>21,708</u>
	<u>0</u>	<u>2</u>	TOTAL(6)- PROTOCOL UNIT	<u>0</u>	<u>83,592</u>	
22	29		TOTAL-BASIC SALARIES-OCJ	633,276	1,038,128	
(02) ALLOWANCES:						
(66)			ALLOWANCES TO JSC MEMBERS	360,000	1,320,000	
(67)			BASIC CAR ALLOWANCE	362,394	362,394	
(68)			ALLOWANCES FOR DOMESTIC STAFF(CJ)	24,000	48,000	
(69)			SPECIAL ALLOWANCE(CJ)	69,000	138,000	
(70)			ROBBING ALLOWANCE(CJ)	60,000	120,000	
(71)			TELEPHONE ALLOWANCE(CJ)	36,000	72,000	
(72)			HOUSE RENT ALLOWANCE(CJ)	0	336,000	
(73)			UTILITY ALLOWANCE(CJ)	0	144,000	
(74)			RESPONSIBILITY ALLOWANCE (CJ)	250,000	500,000	
(75)			TELEPHONE ALLOWANCE(JS)	24,000	48,000	
(76)			RESPONSIBILITY ALLOWANCE (JS)	90,000	180,000	
(77)			SPECIAL ALLOWANCE(JS)	0	60,000	
(78)			ROBBING ALLOWANCE(JS)	0	48,000	
(79)			HOUSE RENT ALLOWANCE(JS)	0	72,000	
(80)			RESPONSIBILITY ALLOWANCE (DJS)	30,000	60,000	
(81)			TELEPHONE ALLOWANCE (DJS)	12,000	36,000	
(82)			HOUSE RENT ALLOWANCE(DJS)	0	72,000	
(83)			RESPONSIBILITY ALLOWANCE (FC)	30,000	120,000	
(84)			TELEPHONE ALLOWANCE (FC)	9,000	36,000	
(85)			HOUSE RENT ALLOWANCE(FC)	0	72,000	
(86)			RESPONSIBILITY ALLOWANCE (SLR)	0	120,000	
(87)			TELEPHONE ALLOWANCE (SLR)	0	36,000	
(88)			HOUSE RENT ALLOWANCE(SLR)	0	72,000	
(89)			RESPONSIBILITY ALLOWANCE (LR)	0	720,000	
(90)			TELEPHONE ALLOWANCE (LR)	0	216,000	
(91)			HOUSE RENT ALLOWANCE(LR)	0	432,000	

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(92)			RESPONSIBILITY ALLOWANCE STAFF	1,658,400	1,700,000	
(93)			RESIDENTIAL/TRANSPORT/COLA/RISK	2,476,723	2,500,000	
(94)			ACTING ALLOWANCE	120,000	30,000	
(95)			NON PEN.ALLO.TO DRIVERS	16,200	120,000	
(96)			OVER TIME ALLOWAMCE STAFF	200,000	100,000	
(97)			GENERAL INCENTIVE	<u>1,244,712</u>	<u>2,470,999</u>	
			TOTAL ALLOWANCES-OCJ	<u>7,072,429</u>	<u>12,361,393</u>	
	<u>22</u>	<u>29</u>	TOTAL-(01)OFFICE OF CHIEF JUSTICE	<u>7,705,705</u>	<u>13,399,521</u>	
<u>(02) SUPREME COURT(SC)</u>						
SALARIES						
(98)	6	6	SUPREME COURT JUDGES	FIXED	3,240,000	3,240,000
(99)	1	1	CHIEF REGISTRAR	11	107,525	99,209
(100)	1	1	REGISTRAR	8	63,288	64,692
(101)	2	2	SENIOR PRIVATE SECRETARY	7	129,384	132,192
(102)	2	2	PRIVATE SECRETARY I	6	110,679	113,448
(103)	1	2	ASSISTANT REGISTRAR	6	49,508	92,107
(104)	1	1	INTERPRETER	4	27,584	28,511
(105)	0	1	COURT CLERK	3	0	21,708
(106)	1	1	SENIOR PROCESS SERVER	2	20,045	20,477
(107)	6	6	SENIOR DRIVER	2	111,627	114,219
(108)	2	2	CLEANER	1	30,630	31,494
(109)	<u>1</u>	<u>0</u>	DRIVER	1	<u>16,179</u>	<u>0</u>
	<u>24</u>	<u>25</u>	TOTAL -SALARIES-SUPREME COURT	<u>3,906,449</u>	<u>3,958,057</u>	
ALLOWANCES (SC)						
(110)			ROBBING ALLOWANCE(JUDGES)	576,000	576,000	
(111)			TELEPHONE ALLOWANCE(JUDGES)	288,000	288,000	
(112)			DOMESTIC STAFF ALLOWANCE(JUDGES)	288,000	288,000	
(113)			RESPONSIBILITY ALLOWANCE CR & ORS	126,000	126,000	
(114)			SPECIAL ALLOWANCE(JUDGES)	720,000	720,000	
(115)			RESPONSIBILITY ALLOWANCE (JUDGES)	2,880,000	2,880,000	
(116)			UTILITIES ALLOWANCE(JUDGES)	720,000	720,000	
(117)			HOUSE RENT ALLOWANCE(JUDGES)	<u>1,080,000</u>	<u>1,080,000</u>	
			TOTAL-ALLOWANCES-SUPREME COURT	<u>6,678,000</u>	<u>6,678,000</u>	
	<u>24</u>	<u>25</u>	TOTAL-(02)SUPREME COURT	<u>10,584,449</u>	<u>10,636,057</u>	
<u>(03)COURT OF APPEAL(COA)</u>						
SALARIES						
(118)	1	1	PRESIDENT- COA	FIXED	450,000	450,000
(119)	6	6	JUDGES	FIXED	2,430,000	2,430,000
(120)	1	1	PRINCIPAL REGISTRAR	10	96,293	96,296
(121)	1	1	REGISTRAR	8	63,288	64,692
(122)	7	7	PRIVATE SECRETARY II	6	305,078	314,759
(123)	1	1	INTERPRETER	4	26,655	27,582

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(124)	3	3	COURT CLERK	66,744	68,364
(125)	1	1	SENIOR PROCESS SERVER	19,613	20,045
(126)	7	7	SENIOR DRIVER	137,288	140,312
(127)	1	0	DRIVER	16,179	0
(128)	<u>1</u>	<u>2</u>	CLEANER	<u>15,315</u>	<u>31,062</u>
	30	30	TOTAL-SALARIES-COURT OF APPEAL	3,626,453	3,643,112
ALLOWANCES					
(129)			SPECIAL ALLOWANCE (JUDGES)	180,000	720,000
(130)			ROBBING ALLOWANCE (PRES & JUDGES)	192,000	672,000
(131)			TELEPHONE ALLOWANCE (PRES & JUDGES)	96,000	336,000
(132)			DOMESTIC STAFF ALLOWANCE(PRES & JUDGES)	96,000	336,000
(133)			SPECIAL ALLOWANCE (PRES)	60,000	120,000
(134)			RESPONSIBILITY ALLOWANCE-PRESIDENT	240,000	480,000
(135)			RESPONSIBILITY ALLOWANCE-JUDGES	540,000	2,160,000
(136)			UTILITIES ALLOWANCE-(PRES & JUDGES)	195,552	672,000
(137)			HOUSE RENT ALLOWANCE(PRES & JUDGES)	360,000	1,260,000
(138)			RESPONSIBILITY ALLOWANCE (PR)	42,000	60,000
(139)			ROBBING ALLOWANCE (PR)	0	48,000
(140)			HOUSE RENT ALLOWANCE(PR)	<u>0</u>	<u>72,000</u>
			TOTAL ALLOWANCE-COURT OF APPEAL	<u>2,001,552</u>	<u>6,936,000</u>
	30	30	TOTAL-(03)COURT OF APPEAL	<u>5,628,005</u>	<u>10,579,112</u>
<u>(04)HIGH COURTS (HC)-BANJUL AREA</u>					
<u>(1)COMMERCIAL DIVISION</u>					
SALARIES					
(141)	3	3	JUDGES	FIXED 1,107,000	1,107,000
(142)	3	3	ASSISTANT REGISTRAR	6 144,374	148,533
(143)	1	1	SENIOR INTERPRETER	6 50,889	50,894
(144)	0	3	PRIVATE SECRETARY II	6 0	123,639
(145)	2	2	INTERPRETER	4 60,738	62,592
(146)	2	0	TYPIST I	4 58,881	0
(147)	3	3	COURT CLERK	3 74,844	76,464
(148)	3	3	SENIOR PROCESS SERVER	2 60,134	61,431
(149)	3	3	DRIVER	1 51,129	52,425
(150)	<u>1</u>	<u>1</u>	CLEANER	<u>1</u> <u>15,315</u>	<u>15,747</u>
	21	22	SUB-TOTAL-COM.DIVISION.	1,623,304	1,698,725
(2)CIVIL & LAND DIVISION					
SALARIES					
(151)	3	3	JUDGE	FIXED 1,107,000	1,107,000
(152)	3	3	ASSISTANT REGISTRAR	6 137,462	141,611
(153)	1	1	SENIOR INTERPRETER	6 50,889	50,894
(154)	0	3	PRIVATE SECRETARY II	6 0	123,639
(155)	2	2	INTERPRETER	4 60,738	62,592
(156)	2	0	TYPIST I	4 58,881	0
(157)	3	3	COURT CLERK	3 73,224	76,464
(158)	3	3	SENIOR PROCESS SERVER	2 60,134	61,431
(159)	3	3	DRIVER	1 51,129	52,425

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT					2019	2020
ITEM	2019	2020		Grade	Approved Estimate	Estimate
(160)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
	21	22	SUB-TOTAL-CIVIL&LAND DIVISION		1,614,772	1,691,803
(3) CRIMINAL DIVISION						
SALARIES						
(161)	3	3	JUDGE	FIXED	1,107,000	1,107,000
(162)	3	3	ASSISTANT REGISTRAR	6	144,374	148,533
(163)	0	3	PRIVATE SECRETARY II	6	0	123,639
(164)	1	1	SENIOR INTERPRETER	6	50,889	50,894
(165)	2	2	INTERPRETER	4	60,738	62,592
(166)	2	0	TYPIST I	4	58,881	0
(167)	3	3	COURT CLERK	3	74,844	76,464
(168)	3	3	SENIOR PROCESS SERVER	2	60,134	61,431
(169)	3	3	DRIVER	1	51,129	52,425
(170)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
	21	22	SUB-TOTAL-COM.DIVISION.		1,623,304	1,698,725
(4) MISCEL & FAMILY DIVISION						
SALARIES						
(171)	2	2	JUDGES	FIXED	738,000	738,000
(172)	2	2	ASSISTANT REGISTRAR	6	92,102	94,868
(173)	1	1	SENIOR INTERPRETER	6	41,213	50,894
(174)	0	2	PRIVATE SECRETARY II	6	0	82,426
(175)	2	2	INTERPRETER	4	57,024	58,878
(176)	2	0	TYPIST I	4	58,881	0
(177)	2	2	COURT CLERK	3	45,036	46,116
(178)	2	2	SENIOR PROCESS SERVER	2	38,361	39,226
(179)	2	2	DRIVER	1	31,926	32,790
(180)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
	<u>16</u>	<u>16</u>	SUB-TOTAL-MISCEL& FAMILY DIVISION		1,117,858	1,158,945
			TOTAL- SALARIES- HC-COMPLEX B JL		5,979,238	6,248,198
ALLOWANCES						
(181)			SPECIAL ALLOWANCE (JUDGES)		720,000	1,320,000
(182)			ROBBING ALLOWANCE (JUDGES)		576,000	1,056,000
(183)			TELEPHONE ALLOWANCE (JUDGES)		288,000	528,000
(184)			DOMESTIC STAFF ALLOWANCE (JUDGES)		288,000	528,000
(185)			RESPONSIBILITY ALLOWANCE(JUDGES)		144,000	2,640,000
(186)			UTILITIES ALLOWANCE- (JUDGES)		576,000	1,056,000
(187)			HOUSE RENT ALLOWANCE(JUDGES)		1,080,000	1,980,000
(188)			SPECIAL ALLOWANCE(MASTER)		15,000	60,000
(189)			TELEPHONE ALLOWANCE(MASTER)		18,000	36,000
(190)			RESPONSIBILITY ALLOWANCE(MASTER)		60,000	120,000
(191)			ROBBING ALLOWANCE (MASTER)		0	48,000
(192)			HOUSE RENT ALLOWANCE(MASTER)		0	72,000
(193)			RESPONSIBILITY ALLOWANCE-PR		<u>6,000</u>	<u>6,000</u>
			TOTAL- ALLOW- HC-COMPLEX B JL		3,771,000	9,450,000
	79	79	SUB-TOTAL- SAL&ALLOW- HC-B JL		9,750,238	15,698,198

(5) SHERIFF DIVISION

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(194)	1	1	SHERIFF	11	104,199	105,863
(195)	1	1	DEPUTY SHERIFF	9	64,692	84,651
(196)	1	3	SENIOR BAILIFF	7	56,721	158,982
(197)	9	7	ASSISTANT BAILIFF	5	359,100	285,768
(198)	1	1	ACCOUNTS CLERK	5	37,260	38,448
(199)	1	1	SENIOR TYPIST	5	36,081	37,260
(200)	1	1	SENIOR PROCESS SERVER	3	20,045	20,477
(201)	4	4	PROCESS SERVER	1	71,628	71,628
(202)	2	1	DRIVER	1	32,358	16,611
(203)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
			TOTAL-SALARIES- SHERIFF DIVISION	797,399	835,435	
			ALLOWANCES			
(204)			SPECIAL ALLOWANCE(SHERIFF)	30,000	60,000	
(205)			RESPONSIBILITY ALLOWANCE(SHERIFF & STAI	60,000	120,000	
(206)			TELEPHONE ALLOWANCE (SHERIFF)	18,000	36,000	
(207)			RISK ALLOWANCES (ALL STAFF)	576,000	576,000	
(208)			SPECIAL NON-PRACTICISING ALLOWANCE(SHE	90,000	90,000	
(209)			RESIDENTIAL ALLOWANCE(SHERIFF & STAFF)	8,400	25,400	
(210)			HOUSE RENT ALLOWANCE(SHERIFF)	0	72,000	
(211)			ROBBING ALLOWANCE (SHERIFF)	<u>0</u>	<u>48,000</u>	
			TOTAL-ALLOWANCES- SHERIFF DIVISION	782,400	1,027,400	
	22	21	TOTAL- SAL& ALLOW- SHERIFF DIVISION	1,579,799	1,862,835	
			(6) CADI APPEAL PANEL(CAP)			
(212)	1	1	CHAIRMAN/JUDGE	FIXED	369,000	369,000
(213)	4	4	ULAMA	12	297,192	447,296
(214)	1	1	ESTATE EVALUATOR	8	61,884	63,288
(215)	1	1	TRANSLATOR	8	70,308	71,712
(216)	1	1	ASSISTANT REGISTRAR	6	46,743	48,128
(217)	0	1	PRIVATE SECRETARY II	6	0	41,213
(218)	1	0	SENIOR TYPIST	5	36,081	0
(219)	1	1	COURT CLERK	3	22,788	23,328
(220)	1	1	SENIOR PROCESS SERVER	2	20,045	20,477
(221)	1	1	DRIVER	1	17,043	17,475
(222)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
			TOTAL- SALARIES- CAP	956,399	1,117,664	
			ALLOWANCES			
(223)			TELEPHONE ALLOWANCE(CHAIRMAN)	24,000	48,000	
(224)			SPECIAL ALLOWANCE(CHAIRMAN)	60,000	120,000	
(225)			ROBBING ALLOWANCE(CHAIRMAN)	48,000	48,000	
(226)			RESPONSIBILITY ALLOWANCE(CHAIRMAN)	120,000	240,000	
(227)			UTILITIES (CHAIRMAN)	48,000	96,000	
(228)			HOUSE RENT ALLOWANCE(CHAIRMAN)	90,000	180,000	
(229)			DOMESTIC STAFF ALLOWANCE (CHAIRMAN)	24,000	48,000	
(230)			SPECIAL ALLOWANCE (ULUMA)	120,000	240,000	
(231)			RESPONSIBILITY ALLOWANCE(ULAMA)	96,000	240,000	
(232)			ROBBING ALLOWANCE(ULAMA)	0	192,000	

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(233)			HOUSE RENT ALLOWANCE(ULAMA)	0	288,000	
			TOTAL-ALLOWANCES-CAP	630,000	1,740,000	
	13	13	SUB-TOTAL-SAL & ALLOW-CAP	1,586,399	2,857,664	
(7)OFFICE OF THE MASTER						
SALARIES						
(234)	1	1	MASTER & REGISTRAR	12	119,600	122,192
(235)	1	1	PRINCIPAL REGISTRAR	10	94,629	96,296
(236)	1	1	SENIOR REGISTRAR	9	80,265	81,669
(237)	1	1	REGISTRAR- ADR	8	66,096	67,500
(238)	1	1	SENIOR COURT REPORTER	8	66,096	65,500
(239)	2	5	COURT REPORTER	7	121,737	224,121
(240)	1	1	ASSISTANT REGISTRAR	6	50,889	50,894
(241)	5	5	TRAINEE COURT REPORTER	5	192,240	198,180
(242)	1	1	SENIOR TYPIST	5	36,081	37,260
(243)	1	1	INTERPRETER	4	29,441	30,368
(244)	5	5	COURTCLERK	3	119,340	122,040
(245)	1	1	SENIOR PROCESS SERVER	2	20,045	20,477
(246)	1	1	DRIVER	1	17,043	17,475
(247)	1	1	CLEANER	1	15,315	15,747
			TOTAL-SALARIES- OFFICE OF MASTER	1,028,817	1,149,719	
ALLOWANCES						
(248)			TELEPHONE ALLOWANCE(MASTER)	18,000	36,000	
(249)			SPECIAL ALLOWANCE(MASTER)	30,000	60,000	
(250)			RESPONSIBILITY ALLOWANCE(MASTER)	60,000	120,000	
(251)			ROBBING ALLOWANCE(MASTER)	0	48,000	
(252)			HOUSE RENT ALLOWANCE(MASTER)	0	72,000	
(253)			RESPONSIBILITY ALLOWANCE-PR	15,600	30,000	
(254)			RESIDENTIAL ALLOWANCE-MASTER & PR	8,400	16,800	
(255)			SPECIAL NON-PRACTICISING ALL	90,000	90,000	
			TOTAL-ALLOWANCES-OFFICE OF MASTER	222,000	472,800	
	23	26	SUB-TOTAL- SAL& ALL- OFFICE OF MASTER	1,250,817	1,622,519	
			TOTAL-SAL&ALLOW-HC -BJL			
	137	139	AREAS	14,167,253	22,041,216	
HIGH COURTS- OUTSIDE BANJUL						
(8)WCR HIGH COURT- BRIKAMA DIVISION						
SALARIES						
(256)	1	1	JUDGE	FIXED	369,000	369,000
(257)	1	1	REGISTRAR	8	70,308	71,712
(258)	0	1	PRIVATE SECRETARY II	6	0	41,213
(259)	1	1	INTERPRETER	4	32,228	32,228
(260)	1	0	TYPIST I	4	32,228	0
(261)	1	1	COURT CLERK	3	24,408	24,948
(262)	1	1	SENIOR PROCESS SERVER	2	20,045	20,477
(263)	1	1	DRIVER	1	17,043	17,475
(264)	1	1	WATCHMAN	1	15,315	15,747
(265)	1	1	CARETAKER	1	15,315	15,747

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(266)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
			TOTAL-SALARIES- BRIKAMA HC	611,205	624,294	
			ALLOWANCES-WCR			
(267)			TELEPHONE ALLOWANCE(JUDGE)	120,000	48,000	
(268)			SPECIAL ALLOWANCE(JUDGE)	300,000	120,000	
(269)			UTILITIES ALLOWANCE(JUDGE)	240,000	96,000	
(270)			HOUSE RENT ALLOWANCE(JUDGE)	450,000	180,000	
(271)			DOMESTIC STAFF ALLOWACE(JUDGE)	120,000	48,000	
(272)			ROBBING ALLOWANCE(JUDGE)	240,000	96,000	
(273)			RESPONSIBILITY ALLOWANCE (JUDGE)	600,000	240,000	
(274)			RESPONSIBILITY ALLOWANCE (OTHER STAFF)	<u>0</u>	<u>360,000</u>	
			TOTAL-ALLOWANCE-BRIKAMA HC	2,070,000	1,188,000	
	10	10	SUB-TOTAL -SAL & ALLOW-BRIKAMA HC	2,681,205	1,812,294	
			(9)BASSE DIVISION HIGH COURT			
			SALARIES			
(275)						
(276)	1	1	JUDGE	FIXED	369,000	369,000
(277)	1	1	REGISTRAR	8	70,308	71,712
(278)	0	1	PRIVATE SECRETARY II	6	0	41,213
(279)	1	1	INTERPRETER	4	32,228	32,225
(280)	1	0	TYPIST	4	32,228	0
(281)	1	1	COURT CLERK	3	24,408	24,948
(282)	1	1	SENIOR PROCESS SERVER	2	17,907	17,907
(283)	1	1	DRIVER	1	14,883	15,315
(284)	1	1	WATCHMAN	1	15,315	15,747
(285)	1	1	CARETAKER	1	15,315	15,747
(286)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
	10	10	TOTAL-SALARIES- BASSE HC	606,907	619,561	
			(10) MANSAKONKO DIVISION HIGH COURT			
			SALARIES			
(287)	1	1	JUDGE	FIXED	369,000	369,000
(288)	1	1	ASSISTANT REGISTRAR	6	42,596	43,979
(289)	0	1	PRIVATE SECRETARY II	6	0	41,213
(290)	1	1	INTERPRETER	4	26,655	27,582
(291)	1	1	TYPIST	4	25,725	26,654
(292)	1	1	COURT CLERK	3	21,708	22,248
(293)	1	1	PROCESS SERVER	1	14,883	15,315
(294)	1	1	DRIVER	1	14,883	15,315
(295)	1	1	WATCHMAN	1	15,315	15,747
(296)	<u>1</u>	<u>1</u>	CLEANER	1	<u>15,315</u>	<u>15,747</u>
	9	10	TOTAL-SALARIES- MANSAKONKO HC	546,080	592,800	
			ALLOWANCES- PROVINCIAL COURTS			
(297)			TELEPHONE ALLOWANCE(JUDGES)	168,000	96,000	
(298)			SPECIAL ALLOWANCE(JUDGES)	420,000	240,000	
(299)			RESPONSIBILITY ALLOWANCE(JUDGES)	840,000	480,000	
(300)			UTILITIES ALLOWANCE(JUDGES)	336,000	192,000	

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(301)			HOUSE RENT ALLOWANCE(JUDGES)	630,000	360,000	
(302)			DOMESTIC STAFF ALLOWANCE(JUDGES)	168,000	96,000	
(303)			ROBBING ALLOWANCE(JUDGES)	<u>336,000</u>	<u>192,000</u>	
			TOTAL-ALLOWANCE- HC PROVINCES	<u>2,898,000</u>	<u>1,656,000</u>	
	<u>19</u>	<u>20</u>	SUB-TOTAL SAL&ALLOW-HC PROVINCES	<u>4,050,987</u>	<u>2,868,361</u>	
	<u>29</u>	<u>30</u>	TOTAL- SAL & ALLOW- HC OUTSIDE BJL	<u>6,732,192</u>	<u>4,680,655</u>	
	<u>166</u>	<u>169</u>	TOTAL-(04) HIGH COURT	<u>20,899,445</u>	<u>26,721,871</u>	
(05)SUBORDINATE COURTS						
(1)BANJUL MAGISTRATES' COURT						
(304)	0	1	CHIEF MAGISTRATE	11	0	99,209
(305)	1	1	PRINCIPAL MAGISTRATE	10	84,651	86,315
(306)	1	1	SENIOR MAGISTRATE	9	73,245	74,649
(307)	2	2	MAGISTRATE CLASS 1	8	129,384	135,000
(308)	1	1	REGISTRAR	8	68,904	70,308
(309)	1	1	ASSISTANT REGISTRAR	6	42,596	43,979
(310)	1	1	ACCOUNTS CLERK	5	32,508	33,696
(311)	2	2	INTERPRETER	4	57,024	58,878
(312)	3	3	TYPIST I	4	77,175	79,962
(313)	2	2	COURT CLERK	3	43,416	44,496
(314)	2	2	DRIVER	1	31,926	32,790
(315)	2	2	PROCESS SERVER	1	34,086	34,950
(316)	<u>2</u>	<u>2</u>	CLEANER	1	<u>30,630</u>	<u>31,494</u>
	20	21	TOTAL-BMC		705,545	825,726
(2)KANIFING MAGISTRATE COURT						
SALARIES						
(317)	1	1	PRINCIPAL MAGISTRATE	10	92,967	94,632
(318)	1	2	SENIOR MAGISTRATE	9	74,649	149,298
(319)	3	3	MAGISTRATE CLASS 1	8	194,076	198,288
(320)	1	1	REGISTRAR	8	64,692	66,096
(321)	1	1	ASSISTANT REGISTRAR	6	41,213	42,596
(322)	1	1	ACCOUNTS CLERK	5	37,260	38,448
(323)	2	2	INTERPRETER	4	64,455	66,313
(324)	3	3	TYPIST I	4	90,180	92,967
(325)	2	2	COURT CLERK	3	50,976	52,056
(326)	2	2	PROCESS SERVER	1	34,086	37,110
(327)	2	2	DRIVER	1	34,086	37,110
(328)	1	1	WATCHMAN	1	15,315	15,747
(329)	1	1	CARETAKER	1	15,315	15,747
(330)	<u>4</u>	<u>4</u>	CLEANER	1	<u>61,260</u>	<u>62,988</u>
	25	26	SUB-TOTAL=SUB-KMC		870,530	969,396
(3)BUNDUNG MAGISTRATE COURT						
SALARIES						
(331)	1	1	PRINCIPAL MAGISTRATE	10	87,977	89,642
(332)	1	2	SENIOR MAGISTRATE	9	73,245	147,894
(333)	2	2	MAGISTRATE CLASS 1	8	129,384	132,192

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT					2019	2020
ITEM	2019	2020		Grade	Approved Estimate	Estimate
(334)	1	1	REGISTRAR	8	68,904	70,308
(335)	1	1	ASSISTANT REGISTRAR	6	41,213	42,956
(336)	1	1	ACCOUNTS CLERK	5	38,448	39,636
(337)	2	2	INTERPRETER	6	64,455	66,313
(338)	2	2	TYPIST I	4	51,450	53,308
(339)	2	2	COURT CLERK	3	50,976	52,056
(340)	2	2	PROCESS SERVER	1	34,086	37,110
(341)	2	2	DRIVER	1	34,086	37,110
(342)	1	1	WATCHMAN		15,315	15,747
(343)	1	1	CARETAKER	1	15,315	15,747
(344)	<u>3</u>	<u>3</u>	CLEANER	1	<u>45,945</u>	<u>47,241</u>
	22	23	SUB-TOTAT=BUN MAG		750,799	847,260
(4)BRIKAMA MAGISTRATE COURT SALARIES						
(345)	1	1	PRINCIPAL MAGISTRATE	10	91,304	92,969
(346)	1	2	SENIOR MAGISTRATE	9	80,265	154,914
(347)	2	2	MAGISTRATE CLASS 1	8	132,192	135,000
(348)	1	1	REGISTRAR	8	61,884	63,288
(349)	1	1	ASSISTANT REGISTRAR	6	43,977	45,362
(350)	1	1	ACCOUNTS CLERK	5	38,448	36,072
(351)	2	2	INTERPRETER	4	64,455	66,313
(352)	3	3	TYPIST I	4	90,180	93,896
(353)	4	4	COURT CLERK	3	99,792	101,412
(354)	2	2	PROCESS SERVER	1	34,086	34,950
(355)	2	2	DRIVER	1	34,086	34,950
(356)	2	2	WATCHMAN		30,630	31,494
(357)	1	1	CARETAKER	1	15,315	15,747
(358)	<u>3</u>	<u>3</u>	CLEANER	1	<u>45,945</u>	<u>47,241</u>
	<u>26</u>	<u>27</u>	SUB-TOTAT=BRIKAMA MAG		<u>862,559</u>	<u>953,608</u>
	93	97	TOTAL- SALARIES- BJI& GREATER COURTS		3,189,433	3,595,990
(5)SIBANOR MAGISTRATES' COURT SALARIES						
(359)	1	0	SENIOR MAGISTRATE	9	73,245	0
(360)	1	0	INTERPRETER	4	25,725	0
(361)	1	0	TYPIST I	3	21,708	0
(362)	1	0	COURT/RECORDS CLERK	3	21,708	0
(363)	1	0	PROCESS SERVER	1	14,883	0
(364)	<u>1</u>	0	CLEANER	1	<u>14,883</u>	<u>0</u>
	6	0	SUB-TOTAT=BRIKAMA MAG		172,152	0
(6)NBR (ESSAU, FARAFENNI, KEREWAN) MAGISTRATES' COURT						
(365)	2	2	MAGISTRATE CLASS 1	8	127,980	130,788
(366)	1	1	ASSISTANT REGISTRAR	6	42,596	43,979
(367)	1	1	ACCOUNTS CLERK	5	37,260	38,448
(368)	2	2	INTERPRETER	4	64,455	66,313

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(369)	2	2	COURT CLERK	50,976	52,056
(370)	1	1	TYPIST II	22,248	22,788
(371)	1	1	PROCESS SERVER	17,043	17,475
(372)	<u>2</u>	<u>2</u>	CLEANER	<u>30,630</u>	<u>31,494</u>
	12	12	SUB-TOTAL=NBR MAG	393,188	403,341
(7)LRR (MANSAKONKO, SOMA, PAKALINDING) MAGISTRATES' COURT SALARIES					
(373)	1	1	SENIOR MAGISTRATE	74,649	76,053
(374)	1	1	MAGISTRATE CLASS 1	68,904	70,304
(375)	1	1	ASSISTANT REGISTRAR	42,596	43,979
(376)	1	1	ACCOUNTS CLERK	33,696	23,256
(377)	1	1	INTERPRETER	26,655	27,582
(378)	1	1	COURT CLERK	23,328	23,868
(379)	1	1	TYPIST II	23,328	23,868
(380)	1	1	PROCESS SERVER	17,043	17,475
(381)	<u>1</u>	<u>1</u>	CLEANER	<u>15,315</u>	<u>15,747</u>
	9	9	SUB-TOTAL=LRR MAG	325,514	322,132
(8)CRR NORTH & SOUTH(JANJANBUREH, BRIKAMABA, BANSANG, JARENG,KAUR &KUNTAUR) MAGISTRATES' COURT SALARIES					
(382)	1	1	PRINCIPAL MAGISTRATE	84,651	86,315
(383)	1	1	SENIOR MAGISTRATE	74,649	76,053
(384)	4	4	MAGISTRATE CLASS 1	253,152	258,768
(385)	3	3	ASSISTANT REGISTRAR	127,787	131,936
(386)	1	1	ACCOUNTS CLERK	32,508	33,696
(387)	4	4	INTERPRETER	128,910	132,626
(388)	4	4	COURT CLERK	91,152	93,312
(389)	2	2	TYPIST II	46,656	47,736
(390)	2	2	PROCESS SERVER	34,086	34,950
(391)	<u>2</u>	<u>2</u>	CLEANER	<u>30,630</u>	<u>31,494</u>
	24	24	SUB-TOTAL= CRR(N) MAG	904,181	926,886
(9)URR (BASSE, FATOTO, DIABUGU, SARENGAI) MAGISTRATES' COURT SALARIES					
(392)	1	1	PRINCIPAL MAGISTRATE	86,313	87,978
(393)	1	1	SENIOR MAGISTRATE	81,669	83,073
(394)	1	1	MAGISTRATE CLASS 1	61,884	63,228
(395)	1	1	ASSISTANT REGISTRAR	50,889	50,894
(396)	1	1	ACCOUNTS CLERK	33,696	34,884
(397)	3	3	INTERPRETER	77,175	79,962
(398)	1	1	TYPIST I	25,725	26,654
(399)	3	3	COURT CLERK	71,604	73,224
(400)	2	2	CLEANER	30,630	31,494
(401)	<u>1</u>	<u>1</u>	CLEANER	<u>15,315</u>	<u>15,747</u>

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
	<u>15</u>	<u>15</u>	SUB-TOTAL=URR MAG	<u>534,900</u>	<u>547,138</u>	
	66	60	TOTAL- SALARIES- PROVINCIAL COURTS	2,329,935	2,199,497	
(10) CHILDRENS'COURT KANIFING SALARIES						
(402)	1	1	SENIOR MAGISTRATE	9	74,649	76,053
(403)	4	4	CHILDRENS'COURT MEMBERS	8	275,616	281,232
(404)	1	1	ASSISTANT REGISTRAR	6	42,596	43,979
(405)	1	1	INTERPRETER	4	25,725	26,654
(406)	1	1	TYPIST I	4	25,725	26,654
(407)	<u>1</u>	<u>1</u>	COURT CLERK	3	<u>22,788</u>	<u>22,788</u>
	9	9	SUB-TOTAL=CHILDREN COURT KANIFING	467,099	477,360	
(11) CHILDRENS'COURT BRIKAMA SALARIES						
(408)	1	1	SENIOR MAGISTRATE	9	74,649	76,053
(409)	2	2	CHILDRENS'COURT MEMBERS	8	136,404	139,212
(410)	1	1	ASSISTANT REGISTRAR	6	42,596	43,979
(411)	1	1	INTERPRETER	4	32,228	32,225
(412)	1	1	TYPIST I	4	25,725	26,654
(413)	<u>1</u>	<u>1</u>	COURT CLERK	3	<u>23,868</u>	<u>24,408</u>
	7	7	SUB-TOTAL=CHILDREN COURT BRK	335,470	342,531	
(12)CHILDRENS'S COURT- MANSAKONKO						
(414)	1	1	MAGISTRATE CLASS 1	8	63,288	64,692
(415)	2	2	CHILDRENS'COURT MEMBERS	8	126,576	129,384
(416)	1	1	ASSISTANT REGISTRAR	6	42,596	43,979
(417)	1	1	INTERPRETER	4	29,441	30,368
(418)	<u>1</u>	<u>1</u>	COURT CLERK	3	<u>24,948</u>	<u>25,488</u>
	6	6	SUB-TOTAL=CHILDREN COURT -FARAFENNI	286,849	293,911	
(13)CHILDREN COURT -BASSE						
(419)	1	1	SENIOR MAGISTRATE	9	74,649	76,053
(420)	2	2	CHILDRENS'COURT MEMBERS	8	126,576	129,384
(421)	1	1	ASSISTANT REGISTRAR	6	42,596	43,979
(422)	1	1	INTERPRETER	4	27,584	28,511
(423)	1	1	TYPIST I	4	25,725	26,654
(424)	<u>1</u>	<u>1</u>	COURT CLERK	3	<u>24,408</u>	<u>24,948</u>
	7	7	SUB-TOTAL=CHILDREN COURT -JANJANBUR	321,538	329,529	
	29	29	TOTAL- SALARIES- CHILDREN'S COURTS	1,410,956	1,443,331	
(14) MUSLIM COURT-BANJUL SALARIES						
(425)	1	1	PRINCIPAL CADI	10	96,293	96,293
(426)	0	1	SENIOR CADI	9	0	73,245
(427)	2	2	CADI	8	126,576	129,384
(428)	1	1	PRICIPAL CADI'S SCRIBE	5	32,508	33,696
(429)	1	1	TYPIST I	4	25,725	28,511
(430)	2	2	DRIVER	1	34,086	34,950

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020		Approved Estimate	Estimate	
(431)	<u>1</u>	<u>1</u>	CLEANER	1	<u>14,883</u>	<u>15,315</u>
	8	9	SUB-TOTAL=MUS- COURT BMC	330,071	411,394	
(15)MUSLIM COURT-KANIFING						
SALARIES						
(432)	1	1	PRINCIPAL CADI	10	86,313	87,978
(433)	1	1	SENIOR CADI	9	74,649	76,053
(434)	2	2	CADI	8	126,576	129,384
(435)	1	1	PRINCIPAL CADI'S SCRIBE	5	33,696	34,884
(436)	1	1	TYPIST I	4	25,725	28,511
(437)	2	2	DRIVER	1	34,086	34,950
(438)	<u>1</u>	<u>1</u>	CLEANER	1	<u>14,883</u>	<u>15,315</u>
	9	9	SUB-TOTAL=MUS-COURT KMC	395,928	407,075	
(16)MUSLIM COURT-BUNDUNG						
SALARIES						
(439)	1	1	PRINCIPAL CADI	10	86,313	87,978
(440)	1	1	SENIOR CADI	9	74,649	76,053
(441)	2	2	CADI	8	126,576	129,384
(442)	1	1	PRINCIPAL CADI'S SCRIBE	5	33,696	34,884
(443)	1	1	TYPIST I	4	25,725	28,511
(444)	2	2	DRIVER	1	34,086	34,950
(445)	<u>1</u>	<u>1</u>	CLEANER	1	<u>14,883</u>	<u>15,315</u>
	9	9	SUB-TOTAL=MUS-COURT BUNDUNG	395,928	407,075	
(17)MUSLIM COURT-BRIKAMA						
SALARIES						
(446)	1	1	PRINCIPAL CADI	10	86,313	87,978
(447)	1	1	SENIOR CADI	9	74,649	76,053
(448)	2	2	CADI	8	126,576	129,384
(449)	1	1	PRINCIPAL CADI'S SCRIBE	5	33,696	34,884
(450)	1	1	TYPIST I	4	25,725	28,511
(451)	2	2	DRIVER	1	34,086	34,950
(452)	<u>1</u>	<u>1</u>	CLEANER	1	<u>14,883</u>	<u>15,315</u>
	9	9	SUB-TOTAL=MUS-COURT-WCR	395,928	407,075	
(18)MUSLIM COURT-NBR-KEREWAN						
SALARIES						
(453)	1	1	PRINCIPAL CADI	10	86,313	87,978
(454)	1	1	SENIOR CADI	9	74,649	76,053
(455)	2	2	CADI	8	126,576	129,384
(456)	1	1	PRINCIPAL CADI'S SCRIBE	5	33,696	34,884
(457)	1	1	TYPIST I	4	25,725	28,511
(458)	1	1	DRIVER	1	17,043	34,950
(459)	<u>1</u>	<u>1</u>	CLEANER	1	<u>14,883</u>	<u>15,315</u>

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DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
	8	8			
			SUB-TOTAL=MUS-COURT-NBR	378,885	407,075
			(19)MUSLIM COURT-LRR-MANSAKONKO		
			SALARIES		
(460)	1	1	PRINCIPAL CADI	86,313	87,978
(461)	1	1	SENIOR CADI	74,649	76,053
(462)	2	2	CADI	126,576	129,384
(463)	1	1	PRINCIPAL CADI'S SCRIBE	33,696	34,884
(464)	1	1	TYPIST I	25,725	28,511
(465)	1	1	DRIVER	17,043	34,950
(466)	<u>1</u>	<u>1</u>	CLEANER	<u>14,883</u>	<u>15,315</u>
	8	8	SUB-TOTAL=MUS-COURT -LRR	378,885	407,075
			(20)MUSLIM COURT-URR-BASSE		
			SALARIES		
(467)	1	1	PRINCIPAL CADI	86,313	87,978
(468)	1	1	SENIOR CADI	74,649	76,053
(469)	2	2	CADI	126,576	129,384
(470)	1	1	PRINCIPAL CADI'S SCRIBE	33,696	34,884
(471)	1	1	TYPIST I	25,725	28,511
(472)	1	1	DRIVER	17,043	34,950
(473)	<u>1</u>	<u>1</u>	CLEANER	<u>14,883</u>	<u>15,315</u>
	8	8	SUB-TOTAL=MUS-COURT-BASSE	378,885	407,075
			(21)MUSLIM COURT- CRR-BANSANG		
			SALARIES		
(474)	1	1	PRINCIPAL CADI	86,313	87,978
(475)	1	1	SENIOR CADI	74,649	76,053
(476)	2	2	CADI	126,576	129,384
(477)	1	1	PRINCIPAL CADI'S SCRIBE	33,696	34,884
(478)	1	1	TYPIST I	25,725	28,511
(479)	1	1	DRIVER	17,043	34,950
(480)	<u>1</u>	<u>1</u>	CLEANER	<u>14,883</u>	<u>15,315</u>
(481)	<u>8</u>	<u>8</u>	SUB-TOTAL=MUS-COURT-BANSANG	378,885	407,075
	67	68	TOTAL- SALARIES- MUSLIM COURTS	3,033,395	3,260,919
			(22)INDUSTRIAL TRIBUNAL BANJUL&KANIFING ESTATE		
			SALARIES		
(482)	2	2	INDUTRIAL TRIBUNAL CHAIR	146,490	99,532
(483)	4	4	INDUTRIAL TRIBUNAL MEMBER	253,152	172,512
(484)	<u>2</u>	<u>2</u>	TRIBUNAL SCRIBES	<u>50,976</u>	<u>33,984</u>
	8	8	SUB-TOTAL=IND/TRIB- BJL&KMC	450,618	306,028
			(23)DISTRICT TRIBUNAL SCRIBES		

HEAD 03 JUDICIARY

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(485)	4	6	SENIOR TRIBUNAL SCRIBES	5	134,784	204,552
(486)	16	20	TRIBUNAL SCRIBES	4	411,600	529,364
(487)	<u>5</u>	<u>17</u>	ASST.TRIBUNAL SCRIBES	3	<u>115,020</u>	<u>378,216</u>
	25	43	SUB-TOTAL=DISTRICTTRIBUNALS	661,404	1,112,132	
(24) CONSUMER PROTECTION TRIBUNAL-KANIFING						
(488)	1	1	MAGISTRATE CLASS 1	8	61,884	42,192
(489)	3	3	TRIBUNAL MEMBERS	8	188,460	126,576
(490)	1	1	ASSISTANT REGISTRAR	6	42,596	29,318
(491)	1	1	INTERPRETER	4	26,655	18,389
(492)	<u>1</u>	<u>1</u>	COURT CLERK	3	<u>22,248</u>	<u>15,192</u>
	7	7	SUB-TOTAL=PROT.TRIB.KMC	341,843	231,667	
	40	58	TOTAL-SALARIES-INDUST.&CONS.TRIBUNALS	1,453,865	1,649,827	
	295	312	TOTAL-SALARIES-SUBORDINATE COURTS	11,417,584	12,149,564	
ALLOWANCES-SUBORDINATE COURTS						
(493)			TRAVELING ALLOWANCE-MAGISTRATES	595,592	595,592	
(494)			RESPONSIBILITY ALLOWANCE-MAGISTRATES&	2,100,000	2,100,000	
(495)			SPECIAL ALLOWANCE -MAGISTRATES	2,070,000	2,070,000	
(496)			ROBBING ALLOWANCE-MAGISTRATES&CADIS	0	1,500,000	
(497)			RESPONSIBILITY ALLOWANCE-CADIS	750,000	1,000,000	
(498)			SPECIAL ALLOWANCE-CADIS	900,000	1,200,000	
(499)			HOUSE RENT ALLOWANCE-MAGISTRATES&CA	144,000	500,000	
(500)			PROVINCIAL ALLOWANCE-STAFF	299,400	400,000	
(501)			ALLOWANCE TO TRIBUNAL SCRIBES	67,776	150,000	
(502)			RESIDENTIAL ALLOWANCE-MAGISTRATES-GR	<u>184,800</u>	<u>240,000</u>	
			TOTAL-ALLOWANCES-SUBORDINATE COURTS	7,111,568	9,755,592	
	295	312	TOTALS- (05)SUBORDINATE COURTS	18,529,152	21,905,156	
	515	536	TOTALS- HEAD (03) JUDICIARY	55,641,051	70,274,196	

HEAD 04 INDEPENDENT ELECTORAL COMMISSION

DETAILS OF ESTABLISHMENT					
				2019 Approved Estimate	2020 Estimate
ITEM	2019	2020	Grade		

01 THE INDEPENDENT ELECTORAL COMMISSION
SALARIES (010)

(1)	1	1 CHAIRMAN	FIXED	433,476	433,476
(2)	1	1 CHIEF ELECTORAL OFFICER	FIXED	160,704	201,132
(3)	1	1 DIRECTOR OF ADMINISTRATION	12	129,968	158,796
(4)	1	1 DIRECTOR OF TRAINING, INFORMATI	12	114,416	
(5)	1	1 DIRECTOR OF COMMUNICATION AND	12	0	161,388
(6)	1	1 DIRECTOR OF OPERATIONS	12	129,968	151,020
(7)	1	1 DIRECTOR OF FINANCE	12	129,968	145,704
(8)	1	1 PRINCIPAL PRIVATE SECRETARY	10	110,852	138,996
(9)	1	1 FINANCE OFFICER	10	83,073	129,060
(10)	1	1 DATA SUPERVISOR	10	0	129,060
(11)	1	1 ASSISTANT DIRECTOR OF OPERATION	10	0	130,716
(12)	1	1 ASSISTANT DIRECTOR INFORMATION	10	0	135,684
(13)	7	7 REGIONAL ELECTORAL OFFICER	9	581,511	877,500
(14)	1	1 ASSISTANT SECRETARY	9	83,073	112,752
(15)	1	1 ASSISTANT DATABASE SUPERVISOR	9	83,073	124,092
(16)	1	1 SENIOR COMPUTER OPERATOR	9	83,073	117,468
(17)	1	1 SENIOR TECHNICAL SUPERVISOR	9	0	108,540
(18)	1	1 PROCUREMENT OFFICER	9	83,073	114,156
(19)	1	1 ASSISTANT TECHNICIAN	8	0	94,500
(20)	1	1 COMPUTER OPERATOR	8	143,424	108,540
(21)	7	7 ASSISTANT REGIONAL ELECTORAL OF	8	501,984	697,932
(22)	1	1 TELEPHONE OPERATOR/RECEPTIONIS'	6	50,889	89,892
(23)	1	1 RECORDS SUPERVISOR	6	50,889	88,956
(24)	1	1 ACCOUNTS CLERK	6	50,889	90,180
(25)	1	1 RECORDS CLERK	5	40,824	78,012
(26)	15	14 DRIVERS	5	612,360	994,608
(27)	1	1 DRIVER/MESSENGER	5	40,824	61,488
(28)	2	3 CARETAKER	4	64,455	178,308
(29)	7	6 CLEANERS	4	178,416	359,496
Total - SALARIES (010)				3,941,180	5,155,644

ALLOWANCES (020)

(30)		10% SSHFC PROVIDENT FUND CONTRIBUTION (IEC		0	577,798
(31)		TRANSPORT ALLOWANCE		0	810,000
(32)		ALLOWANCE TO COMMISSION MEMBERS		1,286,856	1,440,000
(33)		PROVINCIAL, RESIDENTIAL & OTHER ALLOWANC		42,525	295,284
Total - ALLOWANCES (020)				1,329,381	3,123,082
62	61	Total - HEAD 04 INDEPENDENT ELECTORAL COM		5,270,561	8,278,726

HEAD 05 PUBLIC SERVICE COMMISSION

DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
01 CHAIRMAN AND MEMBERS					
		SALARIES (010)			
(1)	1	1 CHAIRMAN - PUBLIC SERVICE COMMISSION	FIXED	270,000	270,000
(2)	1	1 VICE CHAIRMAN - PUBLIC SERVICE COMMISSION	FIXED	210,000	210,000
(3)	3	3 MEMBERS - PSC	FIXED	585,000	585,000
		Total - SALARIES (010)		1,065,000	1,065,000
		ALLOWANCES (020)			
(4)		BASIC CAR ALLOWANCE		120,000	120,000
(5)		ALLOWANCE FOR AD. HOC. COMMITTEE		36,000	36,000
(6)		RESPONSIBILITY ALLOWANCE		426,000	426,000
		Total - ALLOWANCES (020)		582,000	582,000
5	5	TOTAL - 01 CHAIRMAN AND MEMBERS		1,647,000	1,647,000
02 OFFICE OF THE PUBLIC SERVICE COMMISSION					
		SALARIES (010)			
(7)	1	1 SECRETARY - PUBLIC SERVICE COMMISSION	12	117,008	119,600
(8)	1	1 DEPUTY SECRETARY	10	86,313	87,978
(9)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(10)	1	1 SENIOR ASSISTANT SECRETARY	9	80,265	81,669
(11)	1	1 SENIOR RECORDS OFFICER	9	73,245	74,649
(12)	1	1 ASSISTANT SECRETARY	8	64,692	66,096
(13)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,576
(14)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	52,576
(15)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	45,360	46,745
(16)	1	1 SENIOR ACCOUNTS CLERK	6	50,889	50,894
(17)	1	1 SENIOR RECORDS SUPERVISOR	5	39,636	40,824
(18)	1	1 SENIOR PROCUREMENT CLERK	5	41,213	42,596
(19)	1	1 RECORDS CLERK	3	25,488	25,488
(20)	0	1 DATA ENTRY CLERK	3	-	21,708
(21)	1	1 SENIOR DRIVER	2	21,341	21,341
(22)	2	1 MESSENGERS	1	35,814	17,907
(23)	2	2 CLEANER	1	35,814	35,814
(24)	2	2 DRIVER	1	34,086	34,086
		TOTAL - SALARIES (010)		936,620	955,620
		ALLOWANCES (020)			
(25)		RESIDENTIAL ALLOWANCE		1,400	1,400
(26)		RESPONSIBILITY ALLOWANCE FOR THE SECRETARY		42,000	42,000
(27)		TRANSPORT ALLOWANCE		21,000	21,000
(28)		SPECIAL SKILLS ALLOWANCE		5,487	5,487
		TOTAL - ALLOWANCES (020)		69,887	69,887
20	20	TOTAL- 02 OFFICE OF THE PUBLIC SERVICE COMMISSION		1,006,507	1,025,507
25	25	TOTAL - HEAD 05 PUBLIC SERVICE COMMISSION		2,653,507	2,672,507

HEAD 07 MINISTRY OF DEFENCE

DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate

01 MINISTRY
SALARIES (010)

		MINISTER	FIXED	527,994	527,994
(1)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(2)	2	2 DEPUTY PERMANENT SECRETARY	12	241,792	234,016
(3)	1	1 PRINCIPAL ACCOUNTANT	10	89,640	84,651
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	92,967	86,315
(5)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	81,669	80,265
(7)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(8)	0	1 INFORMATION OFFICER	8	0	61,884
(9)	0	1 PLANNER	8	0	61,884
(10)	1	1 ASSISTANT RECORDS OFFICER	7	56,721	58,107
(11)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	52,575
(12)	1	1 SENIOR PROCUREMENT CLERK	6	43,977	45,362
(13)	1	1 SENIOR ACCOUNTS CLERK	6	42,596	45,362
(14)	1	1 ICT SUPPORT TECHNICIAN	5	33,696	36,072
(15)	1	1 SENIOR RECORDS SUPERVISOR	5	33,696	32,508
(16)	1	1 SENIOR TYPIST	5	33,696	32,508
(17)	1	1 TYPIST I	4	32,228	32,225
(18)	1	1 RECORDS CLERK	3	24,408	22,248
(19)	5	5 IMAM	3	127,440	118,800
(20)	7	7 GROUNDSMEN	3	174,636	158,976
(21)	1	2 SENIOR DRIVER	2	21,341	38,362
(22)	23	23 COOK	2	490,832	442,957
(23)	2	2 MESSENGER	1	42,681	38,211
(24)	34	34 CLEANER	1	520,710	555,270
(25)	3	2 DRIVER	1	53,721	29,766
(26)	1	1 CARETAKER	1	15,315	15,315
	93	95 TOTAL - SALARIES (010)		3,259,264	3,317,951

ALLOWANCE (020)

(27)		PROFESSIONAL ALLOWANCE		3,000	42,000
(28)		HOUSE RENT FOR MINISTER		0	60,000
(29)		BASIC CAR ALLOWANCE		24,000	24,000
(30)		RESIDENTIAL ALLOWANCE		95,228	81,600
(31)		TRANSPORT ALLOWANCE		12,000	1,386,000
(32)		RETENTION ALLOWANCE		66,000	19,762
(33)		RESPONSIBILITY ALLOWANCE		60,000	180,000
(34)		TELEPHONE ALLOWANCE		24,000	100,800
(35)		CIVIL SERVANT SPECIAL ALLOWANCE		0	213,528
(36)		COST OF LIVING ALLOWANCE		0	216,991
(37)		SPECIAL SKILLS ALLOWANCE		0	259,398
		TOTAL - ALLOWANCE (020)		284,228	2,584,079
	93	95 TOTAL - 01 MINISTRY		3,543,492	5,902,030

02 ARMED FORCES

(38)		LIEUTENANT GENERAL	FIXED	180000	180,000
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(39)	MAJOR GENERAL	FIXED	336000	336,000
(40)	BRIGADIER GENERAL	FIXED	624000	624,000
(41)	COLONEL	FIXED	2046000	2,046,816
(42)	LIEUTENANT COLONEL	12	2266752	5,779,071
(43)	MAJOR	11	3617544	10,476,450
(44)	CAPTAIN	10	8638572	12,851,200
(45)	LIEUTENANT	9	4786776	8,583,300
(46)	SECOND LIEUTENANT	8	427944	1,211,984
(47)	WARRANT OFFICER I	8	5856096	9,468,625
(48)	WARRANT OFFICER II	7	7534548	12,655,170
(49)	OFFICER CADET	6	174264	740,278
(50)	STAFF SERGEANT	6	11003124	19,670,244
(51)	SERGEANT	5	11953176	19,482,840
(52)	CORPORAL	4	15955680	35,030,526
(53)	LANCE CORPORAL	3	32051904	52,652,578
(54)	PRIVATE	2	37117248	42,275,483
	TOTAL - SALARIES (010)		144,569,628	234,064,565
	ALLOWANCE (020)			
(55)	COMMAND AND STAFF ALLOWANCE		33000	0
(56)	PROVINCIAL ALLOWANCE		793,909	6,986,186
(57)	BASIC CAR ALLOWANCE		308,400	1,440,000
(58)	INSTRUCTORS ALLOWANCE		123,600	210,600
(59)	VICTUALLING ALLOWANCE		19,927,080	37,100,520
(60)	TRANSPORT ALLOWANCE		18,022,800	116,286,000
(61)	ANNUAL LEAVE ALLOWANCE		518,000	2,164,500
(62)	SPECIAL MISSION		375,960	0
(63)	RESPONSIBILITY ALLOWANCE		168,000	1,620,189
(64)	HOUSE RENT ALLOWANCE		12,998,800	50,200,800
(65)	COURT MARTIAL ALLOWANCE		120,000	858,800
(66)	PROFICIENCY ALLOWANCE BAND		280,000	529,200
(67)	LEAVE ENCHASHMENT ALLOWANCE		397,200	0
(68)	PROFESSIONAL ALLOWANCE		0	2,664,000
(69)	OTHER NON TAXABLE ALLOWANCE		0	1,740,000
(70)	RISK ALLOWANCE		0	2,135,600
(71)	COST OF LIVING ALLOWANCE		0	1,965,553
(72)	TELEPHONE BILL ALLOWANCE		18,000	372,000
	TOTAL - ALLOWANCE (020)		54,084,749	226,273,948
	TOTAL -02 ARMED FORCES		198,654,377	460,338,513
93	95 TOTAL - HEAD 07 MINISTRY OF DEFENCE		202,197,869	466,240,543

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

			2019		2020	
			Approved			
ITEM	2019	2020	Grade	Estimate	Estimate	
01 MINISTRY						
(1) - OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXED	527,994	527,994
(2)			ADVISER	FIXED	270,000	270,000
(3)	1	1	PERMANENT SECRETARY	FIXED	270,000	270,000
(4)	1	1	DEPUTY PERMANENT SECRETARY	12	117,008	119,600
(5)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	96,293	96,296
(6)	1	1	SENIOR INTERNAL AUDITOR	9	83,073	83,073
(7)	2	2	SENIOR ASSISTANT SECRETARY	9	153,510	154,914
(9)	1	1	PRNCIPAL PRIVATE SECRETARY	9	76,053	77,457
(10)	1	1	SENIOR PLANNER	9	73,245	74,649
(11)	1	1	SENIOR RECORDS OFFICER	9	73,245	74,649
(8)	1	1	ASSISTANT SECRETARY	8	64,692	66,096
(12)	1	1	PLANNER	8	66,096	67,500
(13)	1	1	ICT OFFICER	8	70,308	71,712
(14)	0	1	INFORMATION OFFICER	8	-	61,884
(15)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	52,575
(16)	1	1	ASSISTANT INTERNAL AUDITOR	7	51,192	52,575
(17)	1	1	ASSISTANT PROCUREMENT OFFICER	7	53,957	56,724
(18)	1	1	SENIOR PROCUREMENT CLERK	6	46,743	48,128
(19)	1	1	PRIVATE SECRETARY II	6	41,213	42,596
(20)	1	1	SENIOR TYPIST	5	40,824	40,824
(21)	1	1	SENIOR RECORDS SUPERVISOR	5	34,884	36,072
(22)	1	1	ICT SUPPORT TECHNICIAN	5	34,884	36,072
(23)	1	1	TELEPHONE OPERATOR	4	26,655	27,582
(24)	1	1	TYPIST 1	4	28,512	29,439
(25)	1	1	RECORDS CLERK	3	23,868	24,408
(26)	1	1	ASSISTANT TELEPHONE OPERATOR	2	19,613	20,045
(27)	2	2	SENIOR DRIVER	2	38,793	40,090
(28)	1	1	DRIVER	1	16,179	16,611
(29)	9	9	CLEANER	1	149,499	153,387
(30)	2	2	MESSENGER	1	34,950	35,814
(31)	1	1	GARDENER	1	15,747	16,179
	39	40	TOTAL - (1) OFFICE OF THE MINISTER		2,650,220	2,744,945

(2) ACCOUNTS SECTION

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(32)	1	1	PRINCIPAL ACCOUNTANT	10	91,304	92,969
(33)	1	1	ASSISTANT ACCOUNTANT	7	51,192	52,575
(34)	1	1	JUNIOR ACCOUNTS CLERK	3	23,328	23,868
(35)	1	1	TYPIST II	3	21,708	22,248
	4	4	TOTAL - (2) ACCOUNTS SECTION		187,532	191,660
ALLOWANCES (020)						
(36)			RESPONSIBLITY ALLOWANCE (MIN & PS)	180,000	180,000	
(37)			HOUSE RENT ALLOWANCE (MINISTER)	60,000	60,000	
(38)			RESIDENTIAL ALLOWANCE	165,000	122,400	
(39)			BASIC CAR ALLOWANCE	25,000	48,000	
(40)			TELEPHONE ALLOWANCE (MINISTER& PS)	84,000	84,000	
(41)			SPECIAL SKILLS ALLOWANCE	60,000	504,075	
(42)			TRANSPORT ALLOWANCE	-	702,000	
			TOTAL (020) ALLOWANCES		574,000	1,700,475
43	44		TOTAL - 01 MINISTRY		3,411,751	4,637,080

02 POLICE FORCE

(43)	INSPECTOR GENERAL OF POLICE	297,000	297,000
(44)	DEPUTY INSPECTOR GENERAL	154,494	154,494
(45)	ADVISER	124,740	124,740
(46)	ASSISTANT INSPECTOR GENERAL	3,030,516	445,968
(47)	COMMISSIONERS OF POLICE	2,015,922	2,107,583
(48)	DEPUTY COMMISSIONERS OF POLICE	852,915	2,193,300
(49)	ASSISTANT COMMISSIONER OF POLICE	2,420,577	2,988,170
(50)	CHIEF SUPERINTENDENTS	3,057,578	3,073,965
(51)	SUPERINTENDENTS	5,374,257	5,540,725
(52)	DEPUTY SUPERINTENDENTS	2,372,357	2,008,578
(53)	ASSISTANT SUPERINTENDENTS	13,877,216	14,292,726
(54)	CHAPHIN	73,245	0
(55)	CADET ASSISTANT SUPERINTENDENT	1,780,305	1,733,661
(56)	CHIEF INSPECTORS	13,599,588	17,473,049
(57)	PROCUREMENT OFFICER	-	69,617
(58)	INSPECTORS	17,411,934	19,142,043
(59)	SUB INSPECTORS	26,489,691	27,699,085
(60)	CADET INSPECTORS	1,433,718	1,297,690
(61)	SERGEANTS MAJOR	294,387	127,062
(62)	SERGEANTS	28,168,199	33,509,193
(63)	IMAM	51,192	57,867

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(64)		CORPORALS		56,513,380	57,943,158
(65)		CONSTABLES 1ST CLASS		53,678,454	34,042,686
(66)		CONSTABLES		36,196,977	5,086,711
(67)		COOKS		421,280	421,291
(68)		STATION CLEANER		1,687,884	1,496,328
		TOTAL (010) SALARIES		271,377,804	232,778,337
ALLOWANCES					
(69)		TELEPHONE ALLOWANCE		350,000	412,800
(70)		ACTING ALLOWANCE		25,000	36,000
(71)		RESIDENTIAL ALLOWANCE		4,500,000	2,386,800
(72)		TRANSPORT ALLOWANCE		10,000,000	9,631,800
(73)		HOUSE RENT ALLOWANCE		7,500,000	1,507,373.72
(74)		PROFESSIONAL ALLOWANCE		0	708,000
(75)		NON-PRACTISING ALLOWANCE		0	150,000
(76)		VICTUALLING ALLOWANCE		9,792,000	12,032,640
(77)		RESPONSIBILITY ALLOWANCE		500,000	1,579,200
(78)		DETECTIVE AND PLAIN CLOTHS ALLOWANCE		3,750,000	5,700,000
(79)		PROFICIENCY TO BAND ALLOWANCE		800,000	1,176,000
(80)		SERGEANT AT ARMS ALLOWANCE		180,000	132,000
(81)		INSTRUCTORS ALLOWANCE		360,000	606,000
(82)		BASIC CAR ALLOWANCE		3,000,000	2,076,000
(83)		PROVINCIAL ALLOWANCE		6,000,000	381,238.46
(84)		HEAVY DUTY ALLOWANCE		556,800	542,400
(85)		RISK ALLOWANCE		0	29,400,000
		TOTAL		47,313,800	68,458,252
		TOTAL - 02 POLICE FORCE		318,691,604	301,236,589

03 IMMIGRATION DEPARTMENT

SALARIES (010)

(86)	DIRECTOR GENERAL	154,989	154,989
(87)	DEPUTY DIRECTOR GENERAL	149,234	149,234
(88)	COMMISSIONER	2,113,260	2,007,405
(89)	DEPUTY COMMISSIONER	1,096,605	1,096,650
(90)	ASSISTANT COMMISSIONER	720,189	600,175
(91)	C/SUPERINTENDENT	2,053,506	2,399,130
(92)	SUPERINTENDENT	2,924,816	3,296,865
(93)	DEPUTY SUPERINTENDENT	448,845	716,595
(94)	SENIOR PROCUREMENT OFFICER	-	82,101

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(95)			ASSISTANT SUPERINTENDENT	4,654,319	5,983,833
(96)			CADET ASSISTANT SUPERINTENDANT	711,510	0
(97)			CHIEF INSPECTOR	4,367,199	5,072,749
(98)			INSPECTOR	6,923,019	7,933,842
(99)			SUB INSPECTOR	475,889	391,307
(100)			CADET INSPECTOR	448,673	0
(101)			SENIOR IMMIGRATION CONTROL OFFICER	5,828,988	6,685,137
(102)			ASSISTANT IMMIGRATION CONTROL OFFICER	7,361,184	8,393,663
(103)			1ST CLASS OFFICER	28,827,507	27,015,921
(104)			CLEANER	225,206	249,165
TOTAL (010) SALARIES				69,484,935	57,251,090
ALLOWANCES (020)					
(105)			ACTING ALLOWANCE	10,000	12,000.00
(106)			BASIC CAR ALLOWANCE	58,800	1,262,800.00
(107)			HOUSE RENT ALLOWANCE	1,223,200	4,500,000.00
(108)			RESIDENTIAL ALLOWANCE	155,250	970,000.00
(109)			TRANSPORT ALLOWANCE	-	8,700,000.00
(110)			PROVINCIAL ALLOWANCE	75,000	75,000.00
(111)			TELEPHONE ALLOWANCE	-	48,000.00
(112)			PROFESSIONAL ALLOWANCE	-	72,000.00
(113)			RESPONSIBILITY ALLOWANCE	-	350,000.00
(114)			INSTRUCTORS' ALLOWANCE	110,400	300,000.00
(115)			PLAIN CLOTH ALLOWANCE	450,000	1,000,000.00
(116)			DETECTIVE ALLOWANCE	450,000	1,000,000.00
(117)			HEAVY DUTY (DRIVERS)	36,000	120,000.00
TOTAL (020) ALLOWANCES				2,568,650	18,409,800
TOTAL - 03 IMMIGRATION DEPARTMENT				72,053,585	75,660,890

04 THE GAMBIA FIRE & RESCUE SERVICES

SALARIES (010)

(118)	CHIEF FIRE OFFICER	163,296	163,296
(119)	DEPUTY CHIEF FIRE OFFICER	148,644	148,644
(120)	ASSISTANT CHIEF FIRE OFFICER	554,652	831,960
(121)	PAY & QUARTER MASTER	149,472	149,472
(122)	SENIOR DIVISIONAL FIRE OFFICER	124,784	386,082
(123)	DIVISIONAL FIRE OFFICER	997,664	1,475,150
(124)	ASSIST. DIV. FIRE OFFICER	2,118,435	2,190,650
(125)	STATION OFFICER	5,067,453	9,143,358

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(126)		CADET FIRE OFFICER		-	408,504
(127)		SUB-OFFICERS		7,019,466	6,010,344
(128)		LEADING FIRE FIGHTER		16,386,258	19,206,232
(129)		FIRST CLASS FIREMEN AND FIREWOMEN		20,468,160	18,807,984
(130)		STATION CLEARNER		340,233	429,189
		TOTAL (010) SALARIES		53,538,516	38,669,483
ALLOWANCES (020)					
(131)		RESIDENTIAL ALLOWANCE		201,600	1,060,800
(132)		ACTING ALLOWANCE		6,000	31,992
(133)		BASIC CAR ALLOWANCE		51,840	2,736,000
(134)		RESPONSIBILITY ALLOWANCE (CHIEF)		28,800	-
(135)		RESPONSIBILITY ALLOWANCE		259,200	432,000
(136)		HOUSE RENT ALLOWANCE		2,100,000	5,128,812
(137)		TRANSPORT ALLOWANCE		-	24,408,000
(138)		SPECIAL SKILLS ALLOWANCE		-	540,000
(139)		RISK ALLOWANCE		-	15,624,000
(140)		PROFICIENCY PAY TO BAND		-	84,000
(141)		INSTRUCTOR ALLOWANCE		72,000	150,000
(142)		HARDLYING ALLOWANCE		720,000	-
(143)		TELEPHONE ALLOWANCE		21,600	324,000
		TOTAL (020) ALLOWANCE		3,461,040	34,355,604
		TOTAL - THE GAMBIA FIRE SERVICE		56,999,556	73,025,087

05 PRISONS

SALARIES (010)

(144)	DIRECTOR GENERAL	155,520	155,520
(145)	DEPUTY DIRECTOR GENERAL	442,844	190,608
(146)	ADMINISTRATION DIRECTOR	270,000	180,000
(147)	COMMISSIONERS	1,341,101	1,475,520
(148)	CHIEF SUPERINTENDENT	1,291,095	1,267,750
(149)	SUPERINTENDENT	1,288,830	1,319,720
(150)	ASSISTANT SUPERINTENDENT	1,037,363	1,038,867
(151)	PROCUREMENT OFFICER	63,288	64,692
(152)	CADET ASSISTANT SUPERINTENDENT	-	204,252
(153)	CHIEF OFFICER	1,238,699	1,266,271
(154)	SENIOR PRINCIPAL OFFICER	2,301,351	2,430,282

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(155)			PRINCIPAL OFFICER	2,846,172	3,000,424
(156)			SENIOR PROCUREMENT CLERK	41,213	42,596
(157)			SERGEANT	4,527,974	5,110,557
(158)			CORPORAL	3,664,463	3,862,447
(159)			3RD CLASS	13,736,907	14,005,500
(160)			CLEANERS	97,074	102,258
			TOTAL (010) SALARIES	34,343,891	32,716,840
			ALLOWANCES (020)		
(161)			ACTING ALLOWANCE	4,000	-
(162)			RESPONSIBILITY ALLOWANCE	-	631,200
(163)			PROVINCIAL ALLOWANCE	40,000	720,000
(164)			HOUSE RENT ALLOWANCE	1,250,000	1,567,800
(165)			RESIDENTIAL ALLOWANCE	320,000	756,000
(166)			BASIC CAR ALLOWANCE	96,000	120,000
(167)			TRANSPORT ALLOWANCE	-	15,948,000
(168)			TELEPHONE ALLOWANCE	-	403,200
(169)			HARDLYING ALLOWANCE	-	3,000,000
(170)			PROFICIENCY PAY TO BAND	-	72,000
(171)			INSTRUCTOR ALLOWANCE	48,000	50,000
(172)			HEAVY DUTY ALLOWANCE	5,400	96,000
			TOTAL (020) ALLOWANES	1,763,400	23,364,200
			TOTAL - 05 PRISONS	36,107,291	56,081,040
43	44		TOTAL - HEAD 08 MINISTRY OF INTERIOR	487,263,786	510,640,686

HEAD 09 MINISTRY OF TOURISM & CULTURE

DETAILS OF ESTABLISHMENT

			2019	2020	
ITEM	2019	2020	Grade	Approved	
				Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	1	1 DEPUTY PERMANENT SECRETARY	12	117,008	114,416
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	86,313	89,642
(5)	1	1 SENIOR ASSISTANT SECRETARY	9	74,649	77,457
(6)	1	1 PRINCIPAL PRIVATE SECRETARY	9	73,245	73,245
(7)	1	1 ASSISTANT SECRETARY	8	64,692	66,096
(8)	1	1 ICT OFFICER	8	64,692	68,904
(9)	1	1 RECORDS OFFICER	8	61,884	61,884
(10)	1	1 INFORMATION OFFICER	8	61,884	61,884
(11)	1	0 CULTURAL OFFICER	8	61,884	0
(12)	1	1 ASSISTANT PROCUREMENT OFFICER	7	60,869	53,958
(13)	0	1 ASSISTANT RECORDS OFFICER	7	0	60,873
(14)	1	1 PRIVATE SECRETARY II	6	41,213	41,213
(15)	1	1 SENIOR RECORDS SUPERVISOR	5	40,824	32,508
(16)	1	0 RECORDS SUPERVISOR	4	25,725	0
(17)	2	0 RECORDS CLERK	3	47,736	0
(18)	2	2 TYPIST II	3	50,436	50,976
(19)	4	4 SENIOR DRIVER	2	83,202	85,364
(20)	2	2 MESSENGER	1	35,382	34,950
(21)	3	3 CLEANER	1	53,289	53,721
(22)	1	1 DRIVER	1	17,907	17,907
(23)	2	2 GARDENER	1	33,222	35,814
30 27 Total - (010) SALARIES				1,954,049	1,878,806
ALLOWANCES					
(24)		RESPONSIBILITY ALLOWANCE		120,000	180,000
(25)		HOUSE RENT ALLOWANCE		60,000	60,000
(26)		COST OF LIVING ALLOWANCE		0	27,720
(27)		RESIDENTIAL ALLOWANCE		62,100	61,200
(28)		CIVIL SERVANT SPECIAL ALLOWANCE		0	70,366
(29)		SPECIAL SKILLS ALLOWANCE		0	256,012
(30)		TRANSPORT ALLOWANCE		0	450,000
(31)		RETENTION ALLOWANCE		0	43,109
(32)		TELEPHONE ALLOWANCE		84,000	98,400
Total - (20) ALLOWANCES				326,100	1,246,807

HEAD 09 MINISTRY OF TOURISM & CULTURE

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
	30	27	Total - (1) OFFICE OF THE MINISTER		
				2,280,149	3,125,613
(2) ACCOUNTS SECTION					
SALARIES (010)					
(33)	1	1	ACCOUNTANT	8	68,904
(34)	1	1	SENIOR ACCOUNTS CLERK	6	50,889
	2	2	TOTAL - (2) ACCOUNTS SECTION	119,793	112,925
(3) PLANNING UNIT					
SALARIES (010)					
(35)	1	1	SENIOR PLANNER	9	76,053
(36)	1	1	PLANNER	8	71,712
	2	2	TOTAL - (3) PLANNING UNIT	147,765	139,341
	34	31	TOTAL - HEAD 09 MINISTRY OF TOURISM & CULTURE	2,547,707	3,377,879

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
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01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)		MINISTER	FIXED	527,994	527,994
(2)	2	2 PERMANENT SECRETARY	FIXED	540,000	540,000
(3)	2	2 PRINCIPAL PRIVATE SECRETARY	9	160,530	163,338
(4)	1	1 LEGAL OFFICER	8	61,884	61,884
	5	5 Total - (1) OFFICE OF THE MINISTER		1,290,408	1,293,216

(2) ADMIN AND FINANCE DIVISION

SALARIES (010)

(5)	1	1 DIRECTOR ADMINISTRATION & FINANCE	12	129,968	129,968
(6)	1	1 COUNSELLOR	10	84,651	96,296
(7)	1	0 SENIOR TRANSLATOR	9	73,245	0
(8)	1	2 SECOND SECRETARY	8	180,000	241,884
(9)	2	1 TRANSLATOR	8	123,768	61,884
(10)	1	1 PLANNER	8	61,884	61,884
(11)	1	1 PRIVATE SECRETARY I	7	59,487	60,873
(12)	1	1 SENIOR TYPIST	5	40,824	40,824
(13)	1	1 TYPIST I	4	31,299	32,225
(14)	6	6 SENIOR DRIVERS	2	178,238	128,046
(15)	1	1 TELEPHONE OPERATOR	2	20,909	21,341
(16)	3	3 MESSENGER	1	52,431	53,721
(17)	1	1 CARETAKER	1	15,750	16,179
(18)	5	5 CLEANER	1	85,656	87,375
(19)	7	7 DRIVER	1	116,277	119,301
	33	32 Total - (2) ADMIN AND FINANCE DIVISION		1,254,386	1,151,801

(3) FINANCE & BUDGET UNIT

SALARIES (010)

(20)	1	1 PRINCIPAL ACCOUNTANT	10	84,651	86,315
(21)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(22)	1	1 PROCUREMENT OFFICER	8	66,096	67,500
(23)	1	1 ASSISTANT ACCOUNTANT	7	55,340	56,724
(24)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(25)	0	1 SENIOR PROCUREMENT CLERK	6	0	41,213

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(26)	1	1	SENIOR ACCOUNTS CLERK	6	45,360	46,745
(27)	1	1	ACCOUNTS CLERK	5	32,508	33,696
	7	8	Total - (3) FINANCE & BUDGET UNIT		408,392	456,630

(4) AFRICAN AFFAIRS DIVISION

SALARIES (010)

(28)	1	1 DIRECTOR	12	117,008	117,008
(29)	2	2 COUNSELLOR	10	180,944	180,947
(30)	1	1 FIRST SECRETARY	9	78,861	73,245
(31)	1	1 SECOND SECRETARY	8	63,288	64,692
	5	5 Total - (3) AFRICAN AFFAIRS DIVISION		440,100	435,892

(4) AMERICAN AFFAIRS DIVISION

SALARIES (010)

(32)	1	1 DIRECTOR	12	129,968	129,968
(33)	2	2 COUNSELLOR	10	180,944	180,947
(34)	1	1 FIRST SECRETARY	9	78,861	78,861
(35)	1	1 SECOND SECRETARY	8	63,288	63,288
	5	5 Total - (4) AMERICAN AFFAIRS DIVISION		453,060	453,064

(5) EUROPEAN AFFAIRS DIVISION

SALARIES (010)

(36)	1	1 DIRECTOR	12	129,968	127,376
(37)	2	2 COUNSELLOR	10	182,607	180,947
(38)	1	1 FIRST SECRETARY	9	76,053	83,073
(39)	1	1 SECOND SECRETARY	8	63,288	61,884
	5	5 Total - (5) EUROPEAN AFFAIRS DIVISION		451,916	453,280

(6) ASIAN & OCEANIC AFFAIRS DIVISION

SALARIES (010)

(40)	1	1 DIRECTOR	12	122,192	180,000
(41)	2	2 COUNSELLOR	10	189,258	180,947
(42)	1	1 FIRST SECRETARY	9	77,457	78,861
(43)	1	1 SECOND SECRETARY	8	64,692	66,096
	5	5 Total - (6) ASIAN & OCEANIC AFFAIRS DIVISION		453,599	505,904

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(7) MIDDLE EAST DIVISION					
SALARIES (010)					
(44)	1	1 DIRECTOR	12	122,192	119,600
(45)	2	2 COUNSELLOR	10	192,585	180,947
(46)	1	1 FIRST SECRETARY	9	83,073	73,245
(47)	1	1 SECOND SECRETARY	8	64,692	66,096
	5	5 Total - (7) MIDDLE EAST DIVISION		462,542	439,888
(8) PROTOCOL, CONFERENCE & GAMBIANS ABROAD					
SALARIES (010)					
(48)	1	1 DIRECTOR OF PROTOCOL	12	117,008	119,600
(49)	1	1 PRINCIPAL PROTOCOL OFFICER	10	89,640	91,305
(50)	2	2 SENIOR PROTOCOL OFFICER	9	157,722	157,722
(51)	5	5 PROTOCOL OFFICERS	8	323,460	333,990
	9	9 Total - (8) PROTOCOL, CONFERENCE & GAMBIANS AB		687,830	702,617
(10) INFORMATION SERVICES UNIT					
SALARIES (010)					
(52)	1	1 ICT OFFICER	8	64,692	66,096
(53)	1	1 INFORMATION OFFICER	8	64,692	61,884
(54)	1	1 ICT SUPPORT TECHNICIAN	5	34,884	32,508
	3	3 Total - (10) INFORMATION SERVICES UNIT		164,268	160,488
(11) RECORDS & DOCUMENTATION UNIT					
SALARIES (010)					
(55)	1	1 PRINCIPAL RECORDS OFFICER	10	84,651	86,315
(56)	0	1 RECORDS OFFICER	8	0	61,884
(57)	1	1 ASSISTANT RECORDS OFFICER	7	59,487	59,490
(58)	1	1 SENIOR RECORDS SUPERVISOR	5	36,081	37,260
(59)	1	1 RECORDS SUPERVISOR	4	27,584	28,511
(60)	1	1 RECORDS CLERK	3	22,788	23,328
	5	6 Total - (11) RECORDS & DOCUMENTATION UNIT		230,591	296,788

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

			2019	2020
ITEM	2019	2020	Approved Estimate	Estimate
SALARIES (10)				
(61)	0	1 DIRECTOR	0	111,824
(62)	1	1 COUNSELLOR	84,651	84,651
(63)	1	1 FIRST SECRETARY	73,245	73,245
	2	3 Total - (12) DIRECTORATE OF GAMBIANS ABROAD	157,896	269,720
ALLOWANCES (020)				
(64)		ACTING ALLOWANCE	10,000	0
(65)		RESPONSIBILITY ALLOWANCE	120,000	0
(66)		BASIC CAR ALLOWANCE	134,400	120,000
(67)		HOUSE RENT ALLOWANCE	60,000	60,000
(68)		RESIDENTIAL ALLOWANCE	156,968	346,800
(69)		PROFESSIONAL ALLOWANCE	0	26,000
(70)		SPECIAL SKILLS ALLOWANCE	0	927,263
(71)		RESPONSIBILITY ALLOWANCE	60,000	390,000
(72)		CLOTHING ALLOWANCE	50,000	294,000
(73)		CIVIL SERVANT SPECIAL ALLOWANCE	0	203,280
(74)		HEAVY DUTY ALLOWANCE	0	12,468
(75)		COST OF LIVING ALLOWANCE	0	35,120
(76)		TELEPHONE ALLOWANCE	84,000	315,000
		RETENTION ALLOWANCE	0	74,083.2
(77)		PRO ALLOWANCE	24,000	0
(78)		NON PRACTISING ALLOWANCE	24,000	0
(79)		TRANSPORT ALLOWANCE	400,000	1,134,000
		Total - ALLOWANCES (020)	1,123,368	3,863,932
	89	91 Total - 01 MINISTRY	7,578,353	10,483,220

02 FOREIGN MISSIONS

(1) GAMBIAN EMBASSY - LONDON

SALARIES (010)					
(80)	1	1 AMBASSADOR	FIXED	173,664	173,664
(81)	1	1 DEPUTY HEAD OF MISSION	11	110,853	110,852
(82)	1	1 COUNSELLOR	10	91,305	91,304
(83)	0	1 FIRST SECRETARY	9	0	76,053
(84)	0	1 PROTOCOL WELFARE OFFICER	7	0	60,873
(85)	1	1 RECEPTIONIST	LOCAL	967,200	1,399,293
(86)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL	129,399	1,399,293
(87)	1	1 MAID/CLEANER	LOCAL	15,552	1,219,400
(88)	1	1 COOK/STEWARD	LOCAL	15,552	1,219,400

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(89)	1	1 CHAUFFEUR	LOCAL	800,000	1,879,051
(90)	1	1 OFFICE CLEANER	LOCAL	773,760	1,010,360
Total - SALARIES (010)				3,077,285	8,639,542
ALLOWANCES (020)					
(91)		HIGH COMMISSIONER'S REPRESENTATION ALLOWANCE		10,000	10,000
(92)		OVERSEAS ALLOWANCE		14,400	0
(93)		OVERSEAS ALLOWANCE		48,240	52,000
(94)		DUTY PAY - CHAUFFEURS		120,000	0
(95)		TRANSPORT ALLOWANCE		471,000	810,245.42
(96)		NATIONAL INSURANCE EMPLOYEES CONTRIBUTIONS (C		300,000	0
(97)		ACTING ALLOWANCEE		1,000,000	0
(98)		BASIC CAR ALLOWANCE		48,000	39,600
(99)		RESIDENTIAL ALLOWANCE		62,100	40,800
(100)		UTILITIES		240,000	85,000
(101)		TELEPHONE ALLOWANCE		5,760	4,800
Total - ALLOWANCES (020)				2,319,500	232,200
9	11	Total - 02 GAMBIA HIGH COMMISSION LONDON		5,396,785	8,871,742

(2) GAMBIA EMBASSY DAKAR

SALARIES (010)

(102)	1	1 AMBSADOR	FIXED	173,664	173,664
(103)	1	1 DEPUTY HEAD OF MISSION	11	104,199	105,863
(104)	1	1 COUNSELLOR	10	91,304	96,292
(105)	2	2 FIRST SECRETARIES	9	166,146	156,318
(106)	1	1 CONSULAR OFFICER	8	63,288	66,096
(107)	1	1 PROTOCOL OFFICER	8	71,712	71,712
(108)	1	1 PROTOCOL/WELFARE OFFICER	7	56,721	58,107
(109)	1	2 PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	247,572	546,638
(110)	0	1 RECORDS OFFICER	LOCAL RATE	0	301,401
(111)	0	1 RECEPTIONIST	LOCAL RATE	0	270,694
(112)	0	1 MESSENGER/PROTOCOL ASSISTANT	LOCAL RATE	0	324,032
(113)	0	9 SECURITY GUARD/WATCHMAN	LOCAL RATE	0	1,686,064
(114)	0	1 GARDENER	LOCAL RATE	0	187,860
(115)	1	1 COOK/STEWARD	LOCAL RATE	79,200	164,737
(116)	1	3 CLEANER/MAID	LOCAL RATE	96,000	205,922
(117)	3	3 CHAUFFEUR	LOCAL RATE	277,956	712,130
Total - SALARIES (010)				1,427,762	5,127,530

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

			2019	2020
ITEM	2019	2020	Approved	
			Estimate	Estimate
		ALLOWANCE (020)		
(118)		HIGH COM. REPRESENTATIVE ALLOWANCE	10,000	10,000
(119)		OVERSEAS ALLOWANCE	12,000	0
(120)		OVERSEAS ALLOWANCE	41,200	71,200
(121)		DUTY PAY - CHAUFFEURS	20,000	2,100
(122)		ACTING ALLOWANCE	2,000	0
(123)		CLOTHING ALLOWANCE	0	20,400
(124)		RISK ALLOWANCE	0	14,400
(125)		RENT ALLOWANCE	250,000	0
(126)		BASIC CAR ALLOWANCE	48,000	0
(127)		RESIDENTIAL ALLOWANCE	40,986	40,986
(128)		TRANSPORT ALLOWANCE	50,000	293,768
(129)		SOCIAL SECURITY	250,000	0
(130)		UTILITIES	150,000	95,000
(131)		TELEPHONE ALLOWANCE	4,800	4,800
		Total - ALLOWANCE (020)	878,986	552,654
14	30	Total - 03 GAMBIA HIGH COMMISSION DAKAR	2,306,748	5,680,184

(3) GAMBIA EMBASSY FREETOWN

SALARIES (010)						
(132)	1	1	AMBASSADOR	FIXED	173,664	173,664
(133)	1	1	FIRST SECRETARY	9	83,073	83,073
(134)	1	0	LIASON OFFICER	7	60,869	0
(135)	0	1	DRIVER	1	0	14,883
(136)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	42,000	120,000
(137)	1	2	MAID/CLEANER	LOCAL RATE	12,053	288,000
(138)	1	1	COOK/STEWARD	LOCAL RATE	12,053	144,000
(139)	0	1	WATCHMAN	LOCAL RATE	0	120,000
(140)	0	1	TECHNICIAN	LOCAL RATE	0	120,000
(141)	2	2	CHAUFFEUR	LOCAL RATE	172,800	237,236
Total - SALARIES (010)					556,511	1,300,856

ALLOWANCES (020)					
(142)			REPRESENTATION ALLOWANCE	10,000	10,000
(143)			OVERSEAS ALLOW.	12,000	0
(144)			OVERSEAS ALLOWANCE	34,600	44,200
(145)			DUTY PAY - CHAUFFEURS	24,000	62,292
(146)			RISK ALLOWANCE	0	8,400
(147)			CLOTHING ALLOWANCE	0	24,000
(148)			ACTING ALLOWANCE	1,000	1,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(149)			TRANSPORT ALLOWANCE	50,000	162,000
(150)			UTILITIES	95,000	45,000
(151)			TELEPHONE ALLOWANCE	10,000	4,800
(152)			RESIDENTIAL ALLOWANCE	80,000	40,800
			Total - ALLOWANCES (020)	316,600	402,492
	8	11	Total - 04 GAMBIA HIGH COMMISSION FREETOWN	873,111	1,703,348

(4) GAMBIA EMBASSY ABUJA

SALARIES (010)

(153)	1	1	AMBASSADOR	FIXED	173,664	173,664
(154)	1	1	DEPUTY HEAD OF MISSION	11	109,188	110,853
(155)	0	1	DEFENCE ATTACHEE	11	0	99,209
(156)	1	1	FIRST SECRETARY	9	81,669	77,457
(157)	1	1	SECOND SECRETARY	8	66,096	71,712
(158)	1	1	PROTOCOL OFFICER	8	71,712	68,904
(159)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	121,000	150,000
(160)	1	1	COOK STEWARD	LOCAL RATE	88,000	160,000
(161)	1	2	MAID/CLEANER	LOCAL RATE	88,000	120,000
(162)	0	3	GATEKEEPER	LOCAL RATE	0	360,000
(163)	3	3	CHAUFFEUR	LOCAL RATE	343,200	420,000
			Total - SALARIES (010)		1,142,529	1,811,799

ALLOWANCES (020)

(164)			REPRESENTATIVE ALLOWANCE		10,000	0
(165)			OVERSEAS ALLOWANCE		12,000	0
(166)			ACTING ALLOWANCE		1,000	0
(167)			OVERSEAS ALLOWANCE STAFF		69,000	69,000
(168)			BASIC CAR ALLOWANCE		48,000	0
(169)			TRANSPORT ALLOWANCE		250,000	252,000
(170)			DUTY PAY CHAUFFEURS		30,000	97,200
(171)			TELEPHONE ALLOWANCES		4,800	4,800
(172)			RESIDENTIAL ALLOWANCES		37,200	40,800
(173)			UTILITIES ALLOWANCES		95,000	65,000
(174)			ALLOWANCE TO POLICE		329,504	302,400
			Total - ALLOWANCES (020)		886,504	831,200
	11	16	Total - 05 GAMBIA HIGH COMMISSION ABUJA		2,029,033	2,642,999

(5) GAMBIA EMBASSY BRUSSELS

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved	
				Estimate	Estimate
SALARIES (010)					
(175)	1	1 AMBASSADOR	FIXED	173,664	173,664
(176)	1	1 DEPUTY HEAD OF MISSION	11	110,852	110,853
(177)	0	1 COUNSELLOR	11	0	99,209
(178)	2	2 FIRST SECRETARIES	9	160,530	160,530
(179)	1	0 CONSULAR OFFICER	8	63,288	0
(180)	1	2 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,025,000	3,207,440
(181)	0	1 RECEPTIONIST	LOCAL RATE	0	806,400
(182)	1	1 MAID/CLEANER	LOCAL RATE	590,520	714,780
(183)	0	1 CLEANER	LOCAL RATE	0	677,160
(184)	1	1 COOK/STEWARD	LOCAL RATE	590,520	714,780
(185)	0	1 GARDENER	LOCAL RATE	0	677,160
(186)	3	3 CHAUFFEUR	LOCAL RATE	1,200,000	3,652,827
Total - SALARIES (010)				3,914,374	10,994,803
ALLOWANCE (020)					
(187)		REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
(188)		OVERSEAS ALLOWANCE		12,000	0
(189)		OVERSEAS ALLOWANCE		30,000	47,800
(190)		ACTING ALLOWANCE		1,000	1,000
(191)		DUTY PAY - CHAUFFEUR		30,000	0
(192)		BASIC CAR ALLOWANCE		48,000	0
(193)		TRANSPORT ALLOWANCE		84,000	545,409
(194)		SOCIAL SECURITY		380,000	0
(195)		TELEPHONE ALLOWANCE		4,800	4,800
(196)		UTILITIES		120,000	70,000
(197)		RESIDENTIAL ALLOWANCE		150,000	20,400
Total - ALLOWANCE (020)				869,800	699,409
11	15	Total - 06 THE GAMBIA EMBASSY BRUSSELS		4,784,174	11,694,212

(6) THE GAMBIA EMBASSY RIYADH

SALARIES (010)					
(198)	1	1 AMBASSADOR	FIXED	173,664	173,664
(199)	1	1 COUNSELLOR	10	86,313	91,305
(200)	1	1 FIRST SECRETARY	9	78,861	78,861
(201)	1	1 TRANSLATOR/CONSULAR ATTACHE	7	60,869	60,873
(202)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	461,760	1,113,000
(203)	0	1 BILINGUAL SECRETARY	LOCAL RATE	0	715,000
(204)	1	1 COOK/STEWARD	LOCAL RATE	320,400	508,800
(205)	1	1 MAID/CLEANER	LOCAL RATE	331,200	477,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(206)	0	1 CLEANER	LOCAL RATE	0	477,000
(207)	0	1 SECURITY GUARD	LOCAL RATE	0	477,000
(208)	2	3 CHAUFFEUR	LOCAL RATE	600,000	1,972,200
Total - SALARIES (010)				2,113,067	6,144,703
ALLOWANCES (020)					
(209)		REPRESENTATIVE ALLOWANCE-AMBASSADOR		10,000	10,000
(210)		OVERSEAS ALLOWANCE		12,000	0
(211)		ACTING ALLOWANCE		1,000	1,000
(212)		OVERSEAS ALLOWANCE		21,000	47,800
(213)		DUTY PAY-CHAUFFEUR		45,000	145,800
(214)		BASIC CAR ALLOWANCE		50,000	24,000
(215)		MEDICAL TO PERSONNEL		0	486,000
(216)		TRANSPORT ALLOWANCE		20,000	36,000
(217)		TELEPHONE ALLOWANCE		50,500	4,800
(218)		UTILITIES		471,500	65,000
(219)		RESIDENTIAL ALLOWANCE		735,200	40,800
Total - ALLOWANCES (020)				1,416,200	861,200
9	13	Total - 07 THE GAMBIA EMBASSY RIYADH		3,529,267	7,005,903

(7) THE GAMBIA EMBASSY TO THE UNITED STATES OF AMERICA

SALARIES (010)

(220)	1	1 AMBASSADOR	FIXED	173,664	173,664
(221)	1	1 DEPUTY HEAD OF MISSION	11	110,852	100,872
(222)	1	1 DIRECTOR OF INFO. & CULTURAL AFFAIR	11	110,852	110,852
(223)	1	1 COUNSELLOR	10	96,293	92,969
(224)	1	1 FIRST SECRETARY	9	80,265	74,649
(225)	1	1 CONSULAR OFFICER	8	63,288	63,288
(226)	1	2 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	921,600	3,181,199
(227)	1	1 COOK/STEWARD	LOCAL RATE	508,320	939,519
(228)	1	1 MAID/CLEANER	LOCAL RATE	508,320	939,519
(229)	2	3 CHAUFFEUR	LOCAL RATE	1,016,640	4,481,437
Total - SALARIES (010)				3,590,093	10,157,968

ALLOWANCES (020)

(230)		OVERSEAS ALLOWANCE		12,000	0
(231)		REPRESENTATION ALLOWANCE		10,000	10,000
(232)		OVERSEAS ALLOWANCE		35,000	60,600
(233)		PROFESSIONAL ALLOWANCE		0	24,000
(234)		ACTING ALLOWANCE		3,000	3,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(235)			TRANSPORT ALLOWANCE	0	876,000
(236)			SOCIAL SECURITY ALLOWANCE	150,000	0
(237)			BASIC CAR ALLOWANCE	57,600	15,600
(238)			DUTY PAY-CHAUFFEUR	24,000	0
(239)			RESIDENTIAL ALLOWANCE	70,000	70,000
(240)			UTILITIES	180,000	80,000
(241)			TELEPHONE	48,000	4,800
Total - ALLOWANCES (020)				589,600	1,144,000
11	13	Total - 08 THE GAMBIA EMBASSY TO THE U.S		4,179,693	11,301,968

(8) PERMANENT MISSION OF THE GAMBIA TO UN

SALARIES (010)

(242)	1	1 PERMANENT REPRESENTATIVE	FIXED	173,664	173,664
(243)	1	1 DEPUTY PERMANENT REPRESENTATIVE	11	110,852	104,199
(244)	1	1 COUNSELLOR	10	89,640	86,315
(245)	1	1 FIRST SECRETARY	9	74,649	74,649
(246)	1	2 PERSONAL ASSISTANT/SECRETARY/RECE	LOCAL RATE	1,006,992	3,450,000
(247)	1	1 COOK/STEWARD	LOCAL RATE	508,320	1,150,000
(248)	1	1 MAID/CLEANER	LOCAL RATE	508,320	1,150,000
(249)	3	3 CHAUFFEUR	LOCAL RATE	1,524,960	4,200,000
Total - SALARIES (010)				3,997,397	6,938,827

ALLOWANCES (020)

(250)			REPRESENTATION ALLOWANCE	10,000	10,000
(251)			OVERSEAS ALLOWANCE	35,000	46,000
(252)			ACTING ALLOWANCE	3,000	3,000
(253)			BASIC CAR ALLOWANCE	19,200	0
(254)			SOCIAL SECURITY CONTRIBUTIONS	100,000	0
(255)			TRANSPORT ALLOWANCE	0	876,000
(256)			PROFESSIONAL ALLOWANCE	0	36,000
(257)			DUTY ALLOWANCE-CHAUFFEUR	17,000	0
(258)			OVERSEAS ALLOWANCES	12,000	0
(259)			TELEPHONE ALLOWANCE	4,800	4,800
(260)			UTILITIES	180,000	65,000
(261)			RESIDENTIAL ALLOWANCE	165,600	20,400
Total - ALLOWANCES (020)				546,600	1,061,200
10	11	Total - 09 THE GAMBIA MISSION TO THE UNITED NATIONS		4,543,997	8,000,027

(9) GAMBIA EMBASSY PARIS

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved	
				Estimate	Estimate
SALARIES (010)					
(262)	1	1 AMBASSADOR	FIXED	173,664	173,664
(263)	1	1 DEPUTY HEAD OF MISSION	11	99,209	100,872
(264)	1	2 COUNSELLOR	10	92,967	180,947
(265)	1	1 FIRST SECRETARY	9	73,245	74,649
(266)	0	1 CULTURAL OFFICER	8	0	61,884
(267)	1	1 PROTOCOL/WELFARE OFFICER	7	51,192	60,873
(268)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	673,920	1,406,369
(269)	0	1 BILINGUAL SECRETARY	LOCAL RATE	0	1,133,597
(270)	0	1 RECEIPTIONIST	LOCAL RATE	0	956,472
(271)	1	1 COOK/STEWARD	LOCAL RATE	466,560	637,648
(272)	1	1 MAID/ CLEANER	LOCAL RATE	414,720	637,648
(273)	0	1 CLEANER	LOCAL RATE	0	637,648
(274)	2	3 CHAUFFEUR	LOCAL RATE	1,347,840	3,294,516
Total - SALARIES (010)				3,393,317	9,356,787
ALLOWANCES (020)					
(275)		REPRESENTATION ALLOWANCE-AMBAS		12,000	12,000
(276)		OVERSEAS ALLOWANCE		50,000	0
(277)		OVERSEAS ALLOWANCE		45,000	34,800
(278)		ACTING ALLOWANCE		4,000	4,000
(279)		DUTY PAY-CHAUFFEUR		20,000	0
(280)		RESIDENTIAL ALLOWANCE		70,000	61,200
(281)		TRANSPORT ALLOWANCE		30,000	0
(282)		SOCIAL SECURITY		600,000	0
(283)		TELEPHONE ALLOWANCES		50,000	4,800
(284)		BASIC CAR ALLOWANCE		40,000	24,000
(285)		UTILITIES		150,000	95,000
Total - ALLOWANCES (020)				1,071,000	235,800
10	16	Total - 10 GAMBIA EMBASSY PARIS		4,464,317	9,592,587

(10) GAMBIA EMBASSY BISSAU

SALARIES (010)					
(286)	1	1 AMBASSADOR	FIXED	173,664	173,664
(287)	1	1 DEPUTY HEAD OF MISSION	11	111,816	104,199
(288)	1	1 FIRST SECRETARY	9	76,053	76,053
(289)	1	1 INTERPRETER	8	61,884	61,884
(290)	1	1 PROTOCOL WELFARE OFFICER	7	51,192	53,958
(291)	0	1 DRIVER	2	0	18,317
(292)	1	1 PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	75,000	178,837

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(293)	1	1 MAID/CLEANER	LOCAL RATE	72,000	99,348
(294)	1	1 COOK/STEWARD	LOCAL RATE	70,000	109,289
(295)	1	1 CHANCERY CLEANER	LOCAL RATE	72,000	99,348
(296)	1	1 DRIVER/MESSENGER	LOCAL RATE	72,000	149,031
(297)	5	5 SECURITY GUARD	LOCAL RATE	72,000	496,740
(298)	3	3 CHAUFFEUR	LOCAL RATE	210,000	447,093
Total - SALARIES (010)				1,117,609	2,067,761
ALLOWANCES (020)					
(299)		OVERSEAS ALLOWANCE		41,400	50,800
(300)		REPRESENTATIVE ALLOWANCE (AMB.)		10,000	10,000
(301)		TRANSPORT ALLOWANCE		0	160,243
(302)		RISK ALLOWANCE		0	8,400
(303)		HEAVY DUTY ALLOWANCE		5,000	2,292
(304)		CLOTHING ALLOWANCE		0	20,400
(305)		BASIC CAR ALLOWANCE		0	15,600
(306)		OVERSEAS ALLOWANCE		12,000	0
(307)		TELEPHONE ALLOWANCE		4,800	4,800
(308)		UTILITIES ALLOWANCES		100,000	55,000
(309)		RESIDENTIAL ALLOWANCE		51,750	20,400
Total - ALLOWANCES (020)				224,950	347,935
18	19	Total - 11 GAMBIA EMBASSY BISSAU		1,342,559	2,415,696

(11) GAMBIA EMBASSY MALAYSIA

SALARIES (010)

(310)	1	1 AMBASSADOR	FIXED	173,664	173,664
(311)	1	1 DEPUTY HEAD OF MISSION	11	111,816	110,853
(312)	1	1 COUNSELLOR	10	84,651	84,651
(313)	1	1 FIRST SECRETARY	9	73,245	73,245
(314)	1	1 INTERPRETER	8	61,884	61,884
(315)	1	1 PROTOCOL WELFARE OFFICER	7	51,192	51,192
(316)	1	1 PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	461,760	686,796
(317)	1	1 MAID/CLEANER	LOCAL RATE	320,000	396,396
(318)	1	1 COOK/STEWARD	LOCAL RATE	331,200	323,796
(319)	1	1 CHANCERY CLEANER	LOCAL RATE	320,000	396,396
(320)	1	1 DRIVER/MESSENGER	LOCAL RATE	320,000	468,996
(321)	2	2 CHAUFFEUR	LOCAL RATE	600,000	1,010,592
13	13	Total - SALARIES (010)		2,909,412	3,838,461

DETAILS OF ESTABLISHMENT				
			2019	2020
ITEM	2019	2020	Approved Estimate	Estimate
ALLOWANCES (020)				
(322)		REPRESENTATIVE ALLOWANCE (AMB.)	10,000	10,000
(323)		BASIC CAR ALLOWANCE	48,000	0
(324)		ACTING ALLOWANCE	500,000	0
(325)		TRANSPORT ALLOWANCE	84,000	111,640
(326)		SOCIAL SECURITY	380,000	0
(327)		OVERSEAS ALLOWANCE	41,400	25,000
(328)		HEAVY DUTY ALLOWANCE - DRIVER	5,000	0
(329)		OVERSEAS ALLOWANCE	12,000	0
(330)		TELEPHONE ALLOWANCE	4,800	4,800
(331)		UTILITIES ALLOWANCES	100,000	20,000
(332)		RESIDENTIAL ALLOWANCE	51,750	20,400
Total - ALLOWANCES (020)			1,236,950	191,840
13	13	Total - 12 GAMIBA EMBASSY MALAYSIA	4,146,362	4,030,301

(333)	1	1 CONSUL GENERAL	11	100,872	102,536
(334)	1	1 COUNSELLOR	10	96,293	96,296
(335)	1	1 PROTOCOL OFFICER	8	63,288	71,712
(336)	1	1 PROTOCOL/WELFARE OFFICER	7	51,192	51,192
(337)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	461,760	763,200
(338)	0	1 RECEPTIONIST	LOCAL RATE	0	795,000
(339)	1	1 COOK/STEWARD	LOCAL RATE	320,000	508,800
(340)	1	1 MAID/CLEANER	LOCAL RATE	331,200	477,000
(341)	1	1 DRIVER/MESSENGER	LOCAL RATE	331,200	477,000
(342)	1	2 SECURITY GUARD	LOCAL RATE	331,200	985,800
(343)	2	3 CHAUFFEUR	LOCAL RATE	600,000	1,621,800
	11	14 Total - SALARIES (010)		2,687,005	5,950,336

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(352)			RESIDENTIAL ALLOWANCE	8,798,130	40,800
(353)			UTILITIES ALLOWANCE	41,895,720	55,000
(354)			TRANSPORT ALLOWANCE	30,000	18,000
			Total - ALLOWANCES (020)	51,612,590	728,600
	11	14	Total - 13 CON. GEN'L OF THE GAMBIA - JEDDAH	54,299,595	6,678,936

(13) GAMBIAN EMBASSY KINGDOM OF MOROCCO

SALARIES (010)

(355)	1	1	AMBASSADOR	FIXED	173,664	173,664
(356)	1	1	DEPUTY HEAD OF MISSION	11	111,816	102,536
(357)	1	1	COUNSELLOR	10	84,651	86,315
(358)	1	1	FIRST SECRETARY	9	73,245	73,245
(359)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	180,000	352,530
(360)	1	1	COOK/STEWARD	LOCAL RATE	100,000	232,803
(361)	1	1	MAID/CLEANER	LOCAL RATE	100,000	232,803
(362)	1	1	CHANCERY CLEANER	LOCAL RATE	100,000	232,803
(363)	3	4	GARDENER/WATCHMAN	LOCAL RATE	100,000	931,212
(364)	2	2	CHAUFFEUR	LOCAL RATE	200,000	485,556
	13	14	Total - SALARIES (010)		1,223,376	2,903,467

ALLOWANCE (020)

(365)			REPRESENTATION ALLOWANCE-AMBASSADOR		10,000	10,000
(366)			OVERSEAS ALLOWANCE		12,000	0
(367)			OVERSEAS ALLOWANCE		41,000	40,600
(368)			DUTY PAY CHAUFFEUR		16,400	32,872.14
(369)			TRANSPORT ALLOWANCE		60,000	17,907
(370)			BASIC CAR ALLOWANCE		75,000	39,600
(371)			RESIDENTIAL ALLOWANCE		62,000	40,800
(372)			SOCIAL SECURITY ALLOWANCE		120,000	0
(373)			UTILITIES ALLOWANCE		200,000	40,000
(374)			TELEPHONE ALLOWANCE		4,800	4,800
(375)			ACTING ALLOWANCE		1,000	1,000
			Total - ALLOWANCE (020)		602,200	194,708
	13	14	Total - 14 GAMBIA EMB. - KINGDOM OF MOROCCO		1,825,576	3,098,175

(14) GAMBIA EMBASSY HAVANA, CUBA

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
SALARIES (010)						
(376)	1	1	AMBASSADOR	FIXED	173,664	173,664
(377)	1	1	DEPUTY HEAD OF MISSION	11	99,209	99,209
(378)	1	1	FIRST SECRETARY	9	81,669	73,245
(379)	1	1	SECOND SECRETARY	8	61,884	66,096
(380)	1	1	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	135,302	257,040
(381)	1	1	MAID/ CLEANER	LOCAL RATE	101,477	165,240
(382)	1	1	COOK/STEWARD	LOCAL RATE	101,477	165,240
(383)	1	1	CHANCERY CLEANER	LOCAL RATE	101,477	165,240
(384)	2	6	GARDENER/WATCHMAN	LOCAL RATE	101,477	881,280
(385)	2	2	CHAUFFEUR	LOCAL RATE	240,000	451,656
	12	16	Total - SALARIES (010)		1,197,636	2,497,910
ALLOWANCES (020)						
(386)			AMBASSADOR'S REPRESENTATION ALLOWANCE		10,000	10,000
(387)			OVERSEAS ALLOWANCE		12,000	0
(388)			OVERSEAS ALLOWANCE		10,000	46,000
(389)			DUTY PAY-CHAUFFEURS		10,000	0
(390)			TRANSPORT ALLOWANACE		10,000	420,000
(391)			BASIC CAR ALLOWANCE		0	48,000
(392)			RESIDENTIAL ALLOWANCE		0	24,400
(393)			SOCIAL SECURITY CONTRIBUTION		100,000	0
(394)			UTILITIES ALLOWANCE		20,000	65,000
(395)			TELEPHONE ALLOWANCES		4,800	4,800
(396)			ACTING ALLOWANCE		1,000	1,000
			Total - ALLOWANCES (020)		177,800	619,200
	12	16	Total - 15 GAMBIA EMBASSY HAVANA, CUBA		1,375,436	3,117,110

(15) EMBASSY OF THE GAMBIA, NOUAKCHOTT

SALARIES (010)						
(397)	1	1	AMBASSADOR	FIXED	173,664	173,664
(398)	1	1	DEPUTY HEAD OF MISSION	11	99,209	100,872
(399)	1	1	COUNSELLOR	10	86,313	86,315
(400)	1	1	FIRST SECRETARY	9	78,861	80,265
(401)	1	0	LIASON OFFICER	7	51,192	0
(402)	0	1	DRIVER	2	0	18,317
(403)	1	1	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	318,000	1,440,000
(404)	0	1	RECEPTIONIST	LOCAL RATE	0	1,260,000
(405)	1	1	COOK/STEWARD	LOCAL RATE	101,477	1,260,000
(406)	1	1	CLEANER/MAID	LOCAL RATE	144,000	1,152,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020		Estimate	Estimate	
(407)	1	1	CHANCERY CLEANER	LOCAL RATE	144,000	756,000
(408)	4	4	SECURITY GUARD	LOCAL RATE	144,000	3,024,000
(409)	2	2	CHAUFFEUR	LOCAL RATE	240,000	2,260,000
	15	16	Total - SALARIES (010)		1,580,716	11,611,433
ALLOWANCES (020)						
(410)			OVERSEA ALLOWANCE		28,480	44,200
(411)			RENT ALLOWNANCE		250,000	0
(412)			BASIC CAR ALLOWANCE		48,000	0
(413)			TRANSPORT ALLOWANCE		362,000	64,084
(414)			CLOTHING ALLOWANCE		0	24,000
(415)			RISK ALLOWANCE		0	20,400
(416)			SOCIAL SECURITY ALLOWANCE (STAFF)		1,100,000	0
(417)			ACTING ALLOWANCE		1,000	1,000
(418)			RESIDENTIAL ALLOWANCE		15,000	40,800
(419)			HEAVY DUTY- CHAUFFEUR		10,000	6,958
(420)			UTILITIES		300,000	55,000
(421)			TELEPHONE		4,800	4,800
(422)			REPRESENTATION ALLOWANCE		10,000	10,000
(423)			OVERSEAS ALLOWANCE		12,000	0
			Total - ALLOWANCES (020)		2,141,280	264,284
	15	16	Total - 15 EMBASSY OF THE GAMBIA, NOUAKCHOTT		3,721,996	11,875,717

(16) THE GAMBIA EMBASSY ADDIS ABABA, ETHIOPIA

SALARIES (010)						
(424)	1	1	AMBASSADOR	FIXED	173,664	173,664
(425)	1	1	DEPUTY HEAD OF MISSION	11	111,816	104,199
(426)	1	1	DEFENSE ATTACHE	11	99,209	104,199
(427)	1	1	COUNSELLOR	10	94,629	94,632
(428)	2	1	FIRST SECRETARY	9	152,106	80,265
(429)	1	1	PROTOCOL OFFICER	8	61,884	70,308
(430)	1	1	LEGAL AFFAIRS OFFICER	8	61,884	61,884
(431)	1	1	ECONOMIC AFFAIRS OFFICER	8	61,884	61,884
(432)	1	1	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	80,640	225,144
(433)	1	1	COOK/STEWARD	LOCAL RATE	55,440	215,760

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(434)	1	1 MAID/CLEANER	LOCAL RATE	55,440	111,744
(435)	1	1 CHANCERY CLEANER	LOCAL RATE	55,440	44,342
(436)	1	1 GARDENER/WATCHMAN	LOCAL RATE	55,440	106,296
(437)	3	3 SECURITY GUARD	LOCAL RATE	55,440	106,296
(438)	3	3 CHAUFFEUR	LOCAL RATE	328,320	682,176
Total - SALARIES (010)				1,503,236	2,242,793
ALLOWANCE (020)					
(439)		OVERSEAS ALLOWANCE		12,000	0
(440)		REPRESENTATION ALLOWANCE		10,000	10,000
(441)		OVERSEAS ALLOWANC		30,000	63,400
(442)		TRANSPORT ALLOWANCE		0	119,160
(443)		ACTING ALLOWANCE		1,000	0
(444)		HEAVY DUTY ALLOWANCE		57,600	23,100
(445)		RESIDENTIAL ALLOWANCE		161,280	61,200
(446)		TELEPHONE ALLOWANCE		46,080	4,800
(447)		UTILITIES		288,000	85,000
Total - ALLOWANCE (020)				605,960	366,660
20	19	Total - 18 THE GAMBIA EMBASSY ADDIS ABABA. ETHI		2,109,196	2,609,453

(18) GAMBIA EMBASSY INDIA

SALARIES (010)

(448)	1	1 AMBASSADOR	FIXED	173,664	173,664
(449)	1	1 DEPUTY HEAD OF MISSION	11	111,816	104,199
(450)	1	1 COUNSELLOR	10	94,629	84,651
(451)	1	1 FIRST SECRETARY	9	73,245	74,649
(452)	0	1 SECOND SECRETARY	8	0	61,884
(453)	1	1 PROTOCOL/ WELFARE OFFICER	7	52,575	52,575
(454)	1	1 PERSONAL ASSISTANT	LOCAL RATE	345,600	268,800
(455)	0	1 RECEPTIONIST	LOCAL RATE	0	184,800
(456)	1	1 MAID/CLEANER	LOCAL RATE	216,000	168,000
(457)	1	1 COOK/STEWARD	LOCAL RATE	216,000	310,800
(458)	2	2 DRIVER/MESSENGER	LOCAL RATE	216,000	537,600
(459)	2	2 CHAUFFEUR	LOCAL RATE	500,000	537,600
12	14	Total - SALARIES (010)		1,999,529	2,559,222

ALLOWANCE (020)

(460)		REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
(461)		OVERSEAS ALLOWANCE		12,000	0
(462)		OVERSEAS ALLOWANCE		30,000	24,600

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(463)				1,000	1,000
(464)				30,000	0
(465)				48,800	24,000
(466)				84,000	18,000
(467)				380,000	0
(468)				48,000	4,800
(469)				120,000	40,000
(470)				134,550	40,800
Total - ALLOWANCE (020)				898,350	163,200
12	14	Total - 21 THE GAMBIA EMBASSY INDIA		2,897,879	2,722,422

(19) GAMBIAN EMBASSY MADRID

SALARIES (010)

(471)	1	1 AMBASSADOR	FIXED	173,664	173,664
(472)	1	1 DEPUTY HEAD OF MISSION	11	111,816	102,536
(473)	1	1 COUNSELOR	10	86,313	86,315
(474)	1	1 FIRST SECRETARY	9	73,245	73,245
(475)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,012,435	1,596,000
(476)	1	1 MAID/CLEANER	LOCAL RATE	555,206	917,700
(477)	1	1 COOK/STEWARD	LOCAL RATE	555,206	917,700
(478)	1	1 CHANCERY CLEANER	LOCAL RATE	555,206	615,600
(479)	2	2 CHAUFFEUR	LOCAL RATE	790,800	1,914,000
10	10	Total - SALARIES (010)		3,913,892	6,396,760

ALLOWANCE (020)

(480)		REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
(481)		OVERSEAS ALLOWANCE		12,000	0
(482)		OVERSEAS ALLOWANCE		30,000	40,600
(483)		ACTING ALLOWANCE		1,000	1,000
(484)		DUTY PAY - CHAUFFEUR		30,000	68,400
(485)		BASIC CAR ALLOWANCE		48,000	39,600
(486)		TRANSPORT ALLOWANCE		84,000	68,400
(487)		SOCIAL SECURITY		849,150	0
(488)		TELEPHONE ALLOWANCE		4,800	4,800
(489)		UTILITIES		120,000	50,000
(490)		RESIDENTIAL ALLOWANCE		134,550	40,800
Total - ALLOWANCE (020)				1,323,500	323,600
10	10	Total - 22 THE GAMBIA EMBASSY MADRID		5,237,392	6,720,360

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(20) GAMBIAN EMBASSY ANKARA						
SALARIES (010)						
(491)	1	1	AMBASSADOR	FIXED	173,649	173,649
(492)	1	1	DEPUTY HEAD OF MISSION	11	111,816	102,536
(493)	1	1	DEFENSE ATTACHE	11	99,209	102,536
(494)	2	1	FIRST SECRETARY	9	149,298	77,457
(495)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	345,600	638,865
(496)	0	1	RECEPTIONIST	LOCAL RATE	0	538,089
(497)	1	1	MAID/CLEANER	LOCAL RATE	216,000	403,518
(498)	1	1	COOK/STEWARD	LOCAL RATE	216,000	403,518
(499)	1	1	CHANCERY CLEANER	LOCAL RATE	216,000	269,076
(500)	3	3	CHAUFFEUR	LOCAL RATE	450,000	1,614,276
Total - SALARIES (010)				1,977,572	4,323,520	
ALLOWANCE (020)						
(501)			REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000	
(502)			OVERSEAS ALLOWANCE	12,000	0	
(503)			OVERSEAS ALLOWANCE	30,000	26,400	
(504)			ACTING ALLOWANCE	1,000	1,000	
(505)			DUTY PAY - CHAUFFEUR	30,000	102,600	
(506)			BASIC CAR ALLOWANCE	48,800	39,600	
(507)			TRANSPORT ALLOWANCE	84,000	205,200	
(508)			SOCIAL SECURITY	380,000	0	
(509)			TELEPHONE ALLOWANCE	48,000	4,800	
(510)			UTILITIES	120,000	70,000	
(511)			RESIDENTIAL ALLOWANCE	134,550	40,800	
Total - ALLOWANCE (020)				898,350	500,400	
12	12	Total - 23 THE GAMBIA EMBASSY ISTANBUL			2,875,922	4,823,920

(21) GAMBIAN EMBASSY SOUTH AFRICA

SALARIES (010)					
(512)	1	1 AMBASSADOR	FIXED	173,664	173,664
(513)	1	1 DEPUTY HEAD OF MISSION	11	99,209	104,199
(514)	2	1 COUNSELLOR	10	174,291	89,642
(515)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	345,600	487,200
(516)	0	1 RECEPTIONIST	LOCAL RATE	0	389,760
(517)	1	1 MAID/CLEANER	LOCAL RATE	216,000	194,880
(518)	1	1 COOK/STEWARD	LOCAL RATE	216,000	243,600

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(519)	2	2 CHAUFFEUR	LOCAL RATE	500,000	559,180
(520)	1	1 CHANCERY CLEANER	LOCAL RATE	216,000	194,880
(521)	1	1 CARETAKER/WATCHMAN	LOCAL RATE	216,000	145,160
(522)	1	1 MESSENGER	LOCAL RATE	240,000	145,160
Total - SALARIES (010)				2,396,764	2,727,325
ALLOWANCES (020)					
(523)		OVERSEAS ALLOWANCE		41,400	18,600
(524)		REPRESENTATIVE ALLOWANCE		10,000	10,000
(525)		HEAVY DUTY ALLOWANCE - DRIVER		5,000	5,000
(526)		ACTING ALLOWANCE		2,000	2,000
(527)		TRANSPORT ALLOWANCE		0	250,454
(528)		RENT ALLOWANCE		250,000	0
(529)		OVERSEAS ALLOWANCE		12,000	0
(530)		BASIC CAR ALLOWANCE		48,000	24,000
(531)		TELEPHONE ALLOWANCE		4,800	4,800
(532)		UTILITIES ALLOWANCES		100,000	40,000
(533)		RESIDENTIAL ALLOWANCE		51,750	40,800
Total - ALLOWANCES (020)				524,950	395,654
12	12	Total - 24 GAMIBA EMBASSY SOUTH AFRICA		2,921,714	3,122,979

(22) GAMBIA EMBASSY CHINA

SALARIES (010)

(534)	1	1 AMBASSADOR	FIXED	173,649	173,664
(535)	1	1 DEPUTY HEAD OF MISSION	11	110,852	102,536
(536)	1	1 DEFENSE ATTACHE	11	99,209	100,872
(537)	1	1 COUNSELLOR	10	92,967	94,632
(538)	1	1 FIRST SECRETARY	9	73,245	73,245
(539)	1	1 PROTOCOL/WELFARE OFFICER	7	51,192	51,192
(540)	1	2 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	600,000	768,000
(541)	1	1 RECEPTIONIST/TYPIST	LOCAL RATE	414,000	576,000
(542)	1	1 MAID/CLEANER	LOCAL RATE	276,000	322,272
(543)	1	1 CHANCERY CLEANER	LOCAL RATE	276,000	432,000
(544)	1	1 COOK/STEWARD	LOCAL RATE	276,000	697,728
(545)	3	3 DRIVERS	LOCAL RATE	1,500,000	1,546,368
(546)	1	1 INTERPRETER/TRANSLATOR	LOCAL RATE	276,000	576,000
15	16	Total - SALARIES (010)		4,219,113	5,514,509

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
ALLOWANCE (020)					
(547)			REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
(548)			OVERSEAS ALLOWANCE	12,000	0
(549)			OVERSEAS ALLOWANCE	30,000	24,600
(550)			ACTING ALLOWANCE	1,000	1,000
(551)			DUTY PAY - CHAUFFEUR	30,000	0
(552)			MEDICAL TO PERSONNEL	0	340,981.92
(553)			BASIC CAR ALLOWANCE	48,800	0
(554)			TRANSPORT ALLOWANCE	84,000	18,000
(555)			SOCIAL SECURITY	380,000	0
(556)			TELEPHONE ALLOWANCE	48,000	4,800
(557)			UTILITIES	120,000	65,000
(558)			RESIDENTIAL ALLOWANCE	134,550	40,800
Total - ALLOWANCE (020)				898,350	164,200
15	16	Total - 23 THE GAMBIA EMBASSY CHINA		5,117,463	5,678,709

(23) GAMBIA EMBASSY RUSSIA

SALARIES (010)						
(559)	1	1	AMBASSADOR	FIXED	173,649	173,644
(560)	1	1	DEPUTY HEAD OF MISSION	11	99,209	110,853
(561)	1	1	COUNSELLOR	10	84,651	84,651
(562)	1	1	FIRST SECRETARY	9	74,649	74,649
(563)	1	1	PROTOCOL/WELFARE OFFICER	7	51,192	51,192
(564)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	64,263	756,000
(565)	3	3	CHAUFFEUR	LOCAL RATE	912,822	1,764,000
(566)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	64,263	756,000
(567)	1	1	COOK/STEWARD	LOCAL RATE	51,411	441,000
(568)	1	1	MAID/CLEANER	LOCAL RATE	51,411	441,000
(569)	1	1	CHANCERY CLEANER	LOCAL RATE	51,411	441,000
Total - SALARIES (010)					1,678,931	5,093,989
(570)			REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
(571)			OVERSEAS ALLOWANCE		12,000	0
(572)			OVERSEAS ALLOWANCE		30,000	38,800
(573)			ACTING ALLOWANCE		1,000	1,000
(574)			DUTY PAY - CHAUFFEUR		30,000	153,000
(575)			BASIC CAR ALLOWANCE		48,800	0
(576)			TRANSPORT ALLOWANCE		84,000	426,000
(577)			SOCIAL SECURITY		380,000	0

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(578)			TELEPHONE ALLOWANCE	48,000	4,800
(579)			UTILITIES	120,000	45,000
(580)			RESIDENTIAL ALLOWANCE	134,550	20,400
			Total - ALLOWANCE (020)	898,350	699,000
	13	13	Total - 23 THE GAMBIA EMBASSY RUSSIA	2,577,281	5,792,989

(24) GAMBIA EMBASSY DOHA

SALARIES (010)

(581)	1	1	AMBASSADOR	FIXED	173,649	173,664
(582)	1	1	DEPUTY HEAD OF MISSION	11	102,536	102,536
(583)	1	1	COUNSELLOR	10	86,313	84,651
(584)	1	1	FIRST SECRETARY	9	74,649	74,649
(585)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	600,000	738,239
(586)	1	1	RECEPTIONIST/TYPIST	LOCAL RATE	414,000	574,186
(587)	1	1	MAID/CLEANER	LOCAL RATE	276,000	442,944
(588)	1	1	COOK/STEWARD	LOCAL RATE	276,000	442,944
(589)	1	1	CHANCERY CLEANER	LOCAL RATE	276,000	442,944
(590)	2	2	DRIVERS	LOCAL RATE	1,000,000	1,312,426
(591)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	34,128	756,000
	12	12	Total - SALARIES (010)		3,313,275	5,145,183

ALLOWANCE (020)

(592)			REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
(593)			OVERSEAS ALLOWANCE		12,000	0
(594)			OVERSEAS ALLOWANCE		30,000	47,800
(595)			ACTING ALLOWANCE		1,000	1,000
(596)			DUTY PAY - CHAUFFEUR		30,000	0
(597)			BASIC CAR ALLOWANCE		48,800	0
(598)			TRANSPORT ALLOWANCE		84,000	0
(599)			PROFESSIONAL ALLOWANCE		0	24,000
(600)			SOCIAL SECURITY		380,000	0
(601)			TELEPHONE ALLOWANCE		48,000	4,800
(602)			UTILITIES		120,000	55,000
(603)			RESIDENTIAL ALLOWANCE		134,550	40,800
(604)			Total - ALLOWANCE (020)		898,350	183,400
	12	12	Total - 24 THE GAMBIA EMBASSY DOHA		4,211,625	5,328,583

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(25) GAMBIAN EMBASSY ALGERIA					
SALARIES (010)					
(605)	1	1 AMBASSADOR	FIXED	173,649	173,644
(606)	1	1 DEPUTY HEAD OF MISSION	11	99,209	102,536
(607)	1	1 FIRST SECRETARY	9	73,245	73,245
(608)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	600,000	510,000
(609)	1	1 RECEPTIONIST/TYPIST	LOCAL RATE	414,000	320,000
(610)	1	1 MAID/CLEANER	LOCAL RATE	276,000	221,000
(611)	1	1 COOK/STEWARD	LOCAL RATE	276,000	221,000
(612)	3	3 DRIVERS	LOCAL RATE	1,500,000	1,274,000
(613)	1	1 INTERPRETER/TRANSLATOR	LOCAL RATE	276,000	392,000
(614)	1	1 SECURITY GUARD	LOCAL RATE	276,000	221,000
(615)	1	1 GARDENER	LOCAL RATE	276,000	221,000
13 13 Total - SALARIES (010)				4,240,103	3,729,425
ALLOWANCE (020)					
(616)		REPRESENTATION ALLOWANCE		10,000	10,000
(617)		OVERSEAS ALLOWANCE		12,000	0
(618)		OVERSEAS ALLOWANCE		30,000	31,600
(619)		ACTING ALLOWANCE		1,000	0
(620)		DUTY PAY - CHAUFFEUR		30,000	31,680
(621)		BASIC CAR ALLOWANCE		48,800	0
(622)		TRANSPORT ALLOWANCE		84,000	242,400
(623)		SOCIAL SECURITY		380,000	0
(624)		TELEPHONE ALLOWANCE		48,000	4,800
(625)		UTILITIES		120,000	20,000
(626)		RESIDENTIAL ALLOWANCE		134,550	21,400
Total - ALLOWANCE (020)				898,350	119,480
13 13 Total - 25 THE GAMBIA EMBASSY ALGERIA				5,138,453	3,848,905

(26) GAMBIAN EMBASSY UNITED ARAB EMIRATES

SALARIES (010)

(627)	1	1 AMBASSADOR	FIXED	173,649	173,644
(628)	1	1 DEPUTY HEAD OF MISSION	11	100,872	102,536
(629)	1	1 COUNSELLOR	10	94,629	84,651
(630)	1	1 FIRST SECRETARY	9	74,649	74,649
(631)	1	1 PROTOCOL/WELFARE OFFICER	7	51,192	51,192

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(632)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	600,000	680,551
(633)	1	1 RECEPTIONIST/TYPIST	LOCAL RATE	414,000	595,482
(634)	1	1 MAID/CLEANER	LOCAL RATE	276,000	595,482
(635)	1	1 COOK/STEWARD	LOCAL RATE	276,000	595,482
(636)	1	1 CHANCERY CLEANER	LOCAL RATE	276,000	595,482
(637)	2	2 DRIVERS	LOCAL RATE	1,000,000	1,190,964
(638)	1	1 DRIVER/MESSENGER	LOCAL RATE	276,000	595,482
(639)	1	1 CARETAKER/WATCHMAN	LOCAL RATE	276,000	595,482
(640)	1	1 GARDENER	LOCAL RATE	276,000	595,482
(641)	1	1 INTERPRETER/TRANSLATOR	LOCAL RATE	276,000	595,482
	16	16 Total - SALARIES (010)		4,440,991	7,122,043
ALLOWANCE (020)					
(642)		REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000
(643)		OVERSEAS ALLOWANCE		12,000	0
(644)		OVERSEAS ALLOWANCE		30,000	44,800
(645)		ACTING ALLOWANCE		1,000	1,000
(646)		DUTY PAY - CHAUFFEUR		30,000	149,040
(647)		BASIC CAR ALLOWANCE		48,800	0
(648)		TRANSPORT ALLOWANCE		84,000	383,760
(649)		SOCIAL SECURITY		380,000	0
(650)		TELEPHONE ALLOWANCE		48,000	4,800
(651)		UTILITIES		120,000	45,000
(652)		RESIDENTIAL ALLOWANCE		134,550	20,400
		Total - ALLOWANCE (020)		898,350	658,800
	16	16 Total - 26 THE GAMBIA EMBASSY UNITED ARAB EMIR		5,339,341	7,780,843

(27) GAMBIAN EMBASSY GENEVA

SALARIES (010)

(653)	1	1 AMBASSADOR	FIXED	173,649	173,644
(654)	1	1 DEPUTY HEAD OF MISSION	11	100,872	100,872
(655)	1	1 COUNSELLOR	10	84,651	86,315
(656)	1	1 FIRST SECRETARY	9	73,245	74,649
(657)	1	1 PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	600,000	2,520,000
(658)	1	1 RECEPTIONIST/TYPIST	LOCAL RATE	414,000	2,280,000
(659)	1	1 MAID/CLEANER	LOCAL RATE	276,000	600,000

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(660)	1	1	CHANCERY CLEANER	LOCAL RATE	276,000 600,000
(661)	1	1	COOK/STEWARD	LOCAL RATE	276,000 600,000
(662)	2	2	DRIVERS	LOCAL RATE	1,000,000 4,920,000
(663)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	34,128 2,700,000
	12	12	Total - SALARIES (010)	3,308,545	14,655,480
ALLOWANCE (020)					
(664)			REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
(665)			OVERSEAS ALLOWANCE	12,000	0
(666)			OVERSEAS ALLOWANCE	30,000	47,800
(667)			ACTING ALLOWANCE	1,000	1,000
(668)			DUTY PAY - CHAUFFEUR	30,000	0
(669)			BASIC CAR ALLOWANCE	48,800	0
(670)			TRANSPORT ALLOWANCE	84,000	85,800
(671)			SOCIAL SECURITY	380,000	0
(672)			TELEPHONE ALLOWANCE	48,000	4,800
(673)			UTILITIES	120,000	45,000
(674)			RESIDENTIAL ALLOWANCE	134,550	40,800
			Total - ALLOWANCE (020)	898,350	149,400
	12	12	Total - 27 THE GAMBIA EMBASSY GENEVA	4,206,895	14,804,880
	411	468	TOTAL- HEAD 10 MOFA	149,030,156	171,426,167

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT

			2019	2020	
ITEM	2019	2020	Grade	Approved	
				Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		ATTORNEY GENERAL AND MINISTER OF JUSTICE	FIXED	527,994	527,994
(2)	1	1 SOLICITOR GENERAL AND LEGAL SECRETARY	FIXED	270,000	270,000
(3)	1	1 DEPUTY PERMANENT SECRETARY	12	124,784	129,968
(4)	1	1 PRINCIPAL ACCOUNTANT	10	92,967	84,651
(5)	6	6 PRINCIPAL STATE COUNSEL	10	512,895	507,906
(6)	12	12 SENIOR STATE COUNSEL	9	970,437	946,332
(7)	1	1 PRINCIPAL PRIVATE SECRETARY	9	74,649	81,669
(8)	1	1 SENIOR ASSISTANT SECRETARY	9	81,669	74,649
(9)	1	1 SENIOR INTERNAL AUDITOR	9	74,649	73,245
(10)	1	1 SENIOR PLANNER	9	73,245	74,649
(11)	30	26 STATE COUNSEL	8	1,929,807	1,755,000
(12)	6	6 PUPPILLAGE	8	385,344	388,152
(13)	1	1 SENIOR PRIVATE SECRETARY	8	86,712	61,884
(14)	1	1 ICT OFFICER	8	70,308	66,096
(15)	2	2 ASSISTANT SECRETARY	8	129,384	126,576
(16)	1	1 ACCOUNTANT	8	70,308	61,884
(17)	0	1 INFORMATION OFFICER	8	-	61,884
(18)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(19)	1	1 ASSISTANT RECORDS OFFICER	7	52,575	52,575
(20)	1	1 SENIOR ACCOUNTS CLERK	6	41,213	42,596
(21)	1	1 SENIOR PROCUREMENT CLERK	6	43,977	41,213
(22)	1	1 PRIVATE SECRETARY II	6	50,889	41,213
(23)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	43,977	41,213
(24)	1	1 STORE CLERK	5	34,884	34,884
(25)	1	1 DOCUMENTATION ASSISTANT	5	40,824	33,696
(26)	1	1 TRANSPORT FOREMAN	5	37,260	37,260
(27)	1	1 SENIOR LEGAL CLERK	4	25,725	26,654
(28)	2	2 LIBRARY ASSISTANT	3	45,576	45,576
(29)	3	3 RECORDS CLERKS	3	76,464	76,075
(30)	1	1 SENIOR DRIVER	2	19,613	19,613
(31)	1	1 TRAINEE LEGAL CLERK	1	16,611	16,611
(32)	4	4 CLEANER	1	71,628	71,628
(33)	1	1 GARDENER	1	17,907	17,907
(34)	3	3 DRIVERS	1	17,907	53,721
(35)	1	1 MESSENGER	1	17,907	17,907
(36)	1	1 WATCHMAN	1	16,611	16,611

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
	93	90			

Total - (1) OFFICE OF THE MINISTER

6,199,274

6,030,684

(2) CIVIL AND INTERNATIONAL LAW DIVISION

SALARIES (010)

(37)	1	1 DIRECTOR CIVIL DIVISION	11	107,525	99,209
(38)	0	1 DEPUTY DIRECTOR CIVIL DIVISION	10	-	84,651
(39)	1	1 PRIVATE SECRETARY I	7	56,721	56,726
(40)	1	1 SENIOR LEGAL CLERK	4	29,441	29,439
(41)	1	1 TYPIST II	3	25,488	25,488
(42)	1	1 LEGAL CLERK	3	22,788	22,788
(43)	1	1 SENIOR DRIVER	2	21,341	21,341
(44)	2	2 CLEANER	1	35,814	32,790
(45)	1	1 MESSENGER	1	17,907	17,907
(46)	1	1 DRIVER	1	17,907	16,611
	10	11			

Total - (2) CIVIL AND INTERNATIONAL LAW DIVISION

334,931

406,950

(3) CRIMINAL & PUBLIC PROSECUTION DIVISION

SALARIES (010)

(47)	1	1 DIRECTOR OF PUBLIC PROSECUTION	12	124,784	111,824
(48)	1	1 DEPUTY DIRECTOR OF PROSECUTION	11	107,525	99,209
(49)	1	1 PRIVATE SECRETARY I	7	60,869	60,873
(50)	2	2 PRIVATE SECRETARY II	6	101,778	101,778
(51)	1	1 SENIOR LEGAL CLERK	4	29,441	29,439
(52)	3	4 LEGAL CLERK	3	69,984	94,392
(53)	2	2 CLEANER	1	31,494	31,494
(54)	1	1 SENIOR DRIVER	2	21,341	21,341
	12	13			

Total - (3) CRIMINAL & PUBLIC PROSECUTION DIVISION

547,214

550,350

(4) LEGISLATIVE DRAFTING DIVISION

SALARIES (010)

(55)	1	1 PARLIAMENTARY COUNSEL	11	104,199	99,209
(56)	2	2 PRINCIPAL LEGAL DRAFTSPERSON	10	182,607	180,947
(57)	2	2 SENIOR LEGAL DRAFTSPERSON	9	157,722	156,318
(58)	2	2 LEGAL DRAFTSPERSON	8	132,192	133,596
(59)	1	1 PRIVATE SECRETARY I	7	58,104	58,107
(60)	2	2 PRIVATE SECRETARY II	6	101,778	101,778
(61)	1	1 SENIOR LEGAL CLERK	4	30,369	30,368

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(62)	1	1	CLEANER	15,747	15,747
	12	12	Total - (4) LEGISLATIVE DRAFTING DIVISION	782,718	776,070

(5) REGISTRAR GENERAL'S DIVISION

SALARIES (010)

(63)	1	1 REGISTRAR GENERAL	11	104,199	99,209
(64)	1	1 DEPUTY REGISTRAR GENERAL	10	87,977	87,978
(65)	1	1 REGISTRAR OF DEEDS AND MARRIAGES	9	77,457	73,245
(66)	1	1 REGISTRAR OF INDUSTRIAL PROPERTY	9	76,053	73,245
	0	2 INTELLECTUAL PROPERTY (IP) OFFICER	7	-	102,384
(67)	1	1 SENIOR ACCOUNTS CLERK	6	45,360	45,362
(68)	2	2 PRIVATE SECRETARY II	6	101,778	92,107
(69)	1	1 ACCOUNTS CLERK	5	37,260	37,260
(70)	2	2 SENIOR LEGAL CLERK	4	64,455	57,950
(71)	1	1 TYPIST I	4	29,441	29,439
(72)	3	6 LEGAL CLERK	3	68,364	141,588
(73)	1	1 DRIVER	1	17,907	17,907
(74)	1	1 MESSENGER	1	17,907	17,907
	16	21 Total - (5) REGISTRAR GENERAL'S DIVISION		728,157	875,581

(6) REGISTRAR OF COMPANIES DIVISION

SALARIES (010)

(75)	1	1 REGISTRAR OF COMPANIES	11	110,852	99,209
(76)	0	1 DEPUTY REGISTRAR OF COMPANIES	10	-	84,651
(77)	0	1 ASSISTANT REGISTRAR OF COMPANIES	9	-	73,245
(78)	3	3 SENIOR INSPECTOR	7	163,253	168,096
(79)	1	1 PRIVATE SECRETARY II	6	50,889	50,894
(80)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	46,743	46,745
(81)	1	1 SENIOR LEGAL CLERK	4	31,299	31,296
(82)	2	2 ACCOUNTS CLERKS	5	74,520	73,332
(83)	5	5 LEGAL CLERK	3	116,640	117,990
(84)	2	2 CLEANER	1	31,494	31,494
(85)	1	1 DRIVER	1	17,907	17,907
	17	19 Total - (6) REGISTRAR OF COMPANIES DIVISION		643,596	794,859

(7) CURATOR OF INTERSTATE ESTATE DIVISION

SALARIES (010)

(86)	1	1	CURATOR OF INTESTATE ESTATE	10	91,304	91,305
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HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(87)	1	1 SENIOR ACCOUNTANT	9	78,861	73,245
(88)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(89)	1	1 SENIOR INSPECTOR OF ESTATE	6	50,889	50,894
(90)	1	1 SENIOR RECORDS SUPERVISOR	5	32,508	32,508
(91)	2	2 SENIOR LEGAL CLERK	4	57,024	57,950
(92)	2	2 LEGAL CLERK	3	45,576	47,196
(93)	1	1 MESSENGER	1	16,611	16,611
(94)	5	5 CLEANER	1	82,191	81,975
(95)	1	1 DRIVER	1	16,611	17,043
	16	16	Total - (7) CURATOR OF INTERSTATE ESTATE DIVISION	522,767	519,919

02 LAW REFORM COMMISSION

SALARIES (010)

(96)	1	1 CHAIRMAN	11	110,852	110,853
(97)	1	1 SECRETARY	8	64,692	61,884
(98)	1	1 LAW RESEARCH OFFICER	8	61,884	61,884
(99)	1	1 PRIVATE SECRETARY I	7	60,869	51,192
(100)	1	1 TYPIST II	3	25,488	25,488
(101)	1	1 SENIOR DRIVER	2	21,341	18,317
(102)	1	1 MESSENGER	1	17,907	17,907
	7	7	Total - LAW REFORM COMMISSION	363,032	347,525

ALLOWANCE (020)

(103)		RESPONSIBILITY ALLOWANCE		180,000	180,000
(104)		ACTING ALLOWANCE		45,000	45,000
(105)		SPECIAL ALLOWANCE		2,648,000	2,648,000
(106)		TELEPHONE ALLOWANCE		84,000	84,000
(107)		HOUSE RENT ALLOWANCE		199,500	199,500
(108)		ALLOWANCE TO CHAIRMAN AND MEMBERS		120,000	120,000
(109)		BASIC CAR ALLOWANCE		404,000	404,000
(110)		ALLOWANCE FOR DOMESTIC STAFF		12,480	12,480
(111)		PROFESSIONAL ALLOWANCE		200,000	200,000
(112)		RESIDENTIAL ALLOWANCE		382,228	382,228
(113)		ROBBING ALLOWANCE		302,000	302,000
		Total - ALLOWANCE (020)		4,577,208	4,577,208
183	189	Total - Head 11 MINISTRY OF JUSTICE		14,698,895	14,879,146

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	528,000	528,000
(2)	2	2 PERMANENT SECRETARY	FIXED	540,000	540,000
(3)	3	3 DEPUTY PERMANENT SECRETARY	12	384,719	369,168
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	92,967	94,632
(5)	1	1 SENIOR ASSISTANT SECRETARY	9	77,457	78,861
(6)	3	3 PRINCIPAL PRIVATE SECRETARY	9	237,987	239,391
(7)	2	2 ASSISTANT SECRETARY	8	132,192	133,596
(8)	0	1 INFORMATION OFFICER	8	-	61,884
(9)	1	1 SENIOR TYPIST	5	38,448	39,636
(10)	11	11 SENIOR DRIVER	2	220,058	218,119
(11)	9	9 DRIVER	1	155,115	153,387
(12)	7	7 MESSENGER	1	130,827	130,827
(13)	16	16 CLEANER	1	277,581	279,600
(14)	1	1 GENERATOR OPERATOR	1	15,747	16,179
				2,831,097	2,883,280
RECORDS					
(15)	1	1 PRINCIPAL RECORDS OFFICER	10	91,304	92,969
(16)	1	1 RECORDS OFFICER	8	66,096	67,500
(17)	1	1 ASSISTANT RECORDS OFFICER	7	60,869	60,873
(18)	1	1 SENIOR RECORDS SUPERVISOR	5	40,824	40,824
(19)	1	1 RECORDS SUPERVISOR	4	28,512	28,511
(20)	1	1 RECORDS CLERKS	3	25,488	23,328
				313,092	314,005
ACCOUNTS					
(21)	1	1 PRINCIPAL ACCOUNTANT	10	89,477	84,651
(22)	1	1 ASSISTANT ACCOUNTANT	7	55,340	51,192
(23)	1	1 JUNIOR ACCOUNTS CLERK	3	22,788	23,328
				167,604	159,171
PROCUREMENT					
(24)	1	1 PROCUREMENT OFFICER	8	66,096	64,692
(25)	1	1 SENIOR PROCUREMENT CLERK	6	50,889	42,596
68	69	TOTAL - (1) OFFICE OF THE MINISTER		116,985	107,288

(2) DIRECTORATE OF PUBLIC FINANCIAL MANAGEMENT

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
SALARIES (010)					
(26)	1	1 DIRECTOR	11	105,861	105,863
(27)	2	2 PRINCIPAL FINANCIAL ANALYST	10	177,617	180,947
(28)	2	2 SENIOR FINANCIAL ANALYST	9	146,490	156,318
(29)	1	1 ECONOMIST/FINANCIAL ANALYST	8	71,712	61,884
	6	6 TOTAL - (2) DIR. OF PUBLIC FINANCIAL MGT		501,680	505,012

(3) DIRECTORATE OF BUDGET

SALARIES (010)					
(30)	1	1 DIRECTOR OF BUDGET	12	124,784	124,784
(31)	1	1 DEPUTY DIRECTOR OF BUDGET	11	107,525	107,525
(32)	4	4 PRINCIPAL FISCAL OFFICER	10	439,884	365,220
(33)	2	2 SENIOR FISCAL OFFICER	9	166,146	156,318
(34)	4	4 FISCAL OFFICER	8	257,364	253,152
(35)	0	2 DATA SUPERVISOR	6	-	92,107
(36)	0	2 DATA ENTRY CLERK	3	-	50,976
(37)	0	1 TRAINEE DATA ENTRY CLERK	1	-	16,611
	12	17 TOTAL - (3) DIRECTORATE OF BUDGET		1,095,702	1,166,692

(4) MACROECONOMIC & POLICY ANALYSIS DIRECTORATE

SALARIES (010)					
(38)	1	1 DIRECTOR	11	110,852	110,853
(39)	3	3 PRINCIPAL ECONOMIST	10	228,911	278,907
(40)	8	8 SENIOR ECONOMIST	9	595,788	625,272
(41)	4	4 ECONOMIST	8	268,596	267,192
	16	16 TOTAL - (4) MACRO. & POL. ANALYSIS DIR.		1,204,146	1,282,224

(5) DIRECTORATE OF AID COORDINATION

SALARIES (010)					
(42)	1	1 DIRECTOR	11	104,199	105,863
(43)	4	4 PRINCIPAL ECONOMIST	10	346,919	361,896
(44)	1	1 SENIOR ECONOMIST	9	83,073	83,073
(45)	1	1 ECONOMIST	8	66,096	66,096
(46)	1	1 DATA ENTRY CLERK	3	22,788	22,788
(47)	1	1 TRAINEE DATA ENTRY CLERK	1	16,611	16,611
	9	9 TOTAL - (5) DIR. OF AID COORDINATION		639,686	656,327

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate

(6) DIRECTORATE OF LOAN AND DEBT MANAGEMENT

SALARIES (010)

(48)	1	1 DIRECTOR	11	110,852	110,853
(49)	1	1 ASSISTANT DIRECTOR	10	96,293	96,293
(50)	4	4 PRINCIPAL LOANS OFFICER	10	361,886	361,896
(51)	4	4 SENIOR LOANS OFFICER	9	302,808	312,636
(52)	4	4 LOANS OFFICER	8	251,748	267,192
(53)	4	4 ASSISTANT LOANS OFFICER	5	145,476	146,664
(54)	1	1 DATA ENTRY CLERK	3	25,488	25,488
(55)	1	1 TRAINEE DATA ENTRY CLERK	1	16,611	16,611
	20	20 TOTAL - (6) DIR. OF LOAN & DEBT MGT.		1,311,161	1,337,633

(7) DIRECTORATE OF PUBLIC PRIVATE PARTNERSHIP

SALARIES (010)

(56)	1	1 DIRECTOR	11	109,188	110,853
(57)	2	2 PRINCIPAL ECONOMIST	10	175,953	180,947
(58)	1	1 PRINCIPAL LEGAL OFFICER	10	92,967	92,969
(59)	1	1 PRINCIPAL FINANCIAL ANALYST	10	92,967	92,969
(60)	2	2 SENIOR FINANCIAL ANALYST	9	147,894	156,318
(61)	2	2 SENIOR ECONOMIST	9	225,351	156,318
(62)	2	2 FINANCIAL ANALYST	8	126,576	133,596
(63)	2	2 ECONOMIST	8	130,788	133,596
(64)	1	1 TYPIST II	3	22,248	22,788
	14	14 TOTAL - (7) DIR. OF PUBLIC PRIV. PRTNSHIP		1,123,932	1,080,354

(8) IT DEPARTMENT

(65)	1	1 PRINCIPAL ICT OFFICER	10	87,977	89,642
(66)	1	1 SENIOR ICT OFFICER	9	83,073	83,073
(67)	1	1 ICT OFFICER	8	71,712	64,904
(68)	1	2 SENIOR ICT SUPPORT TECHNICIAN	6	45,360	92,107
(69)	1	1 ICT SUPPORT TECHNICIAN	5	39,636	38,448
(70)	2	0 DATA SUPERVISOR	6	90,720	-
(71)	2	0 DATA ENTRY CLERK	3	50,976	-
(72)	1	0 TRAINEE DATA ENTRY CLERK	1	16,611	-
	10	6 TOTAL - (8) IT DEPARTMENT		486,065	368,174

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(9) INTERNAL AUDIT DIRECTORATE					
SALARIES (010)					
(73)	1	1	DIRECTOR GENERAL, INTERNAL AUDIT	FIXED 270,000	270,000
(74)	1	1	DEPUTY DIRECTOR GENERAL, INTERNAL AUDIT	12 122,192	124,784
(75)	2	2	PRINCIPAL INTERNAL AUDITOR	10 169,302	172,630
(76)	7	7	SENIOR INTERNAL AUDITOR	9 530,967	532,371
(77)	2	2	INTERNAL AUDITOR	8 130,788	135,000
(78)	2	2	ASSISTANT INTERNAL AUDITOR	7 110,679	112,065
(79)	2	2	SENIOR INTERNAL AUDIT CLERK	6 82,425	92,107
(80)	1	1	SENIOR ACCOUNTS CLERK	6 50,889	50,894
(81)	1	1	SENIOR PROCUREMENT CLERK	6 43,977	45,362
(82)	2	2	INTERNAL AUDIT CLERK	5 79,272	81,648
(83)	1	1	RECORDS SUPERVISOR II	4 30,369	31,296
(84)	1	1	RECORDS CLERK	3 25,488	25,488
(85)	1	1	TYPIST II	3 25,488	25,488
(86)	4	4	JUNIOR INTERNAL AUDIT CLERK	3 91,692	95,472
(87)	1	1	JUNIOR ACCOUNTS CLERK	3 23,328	23,868
(88)	2	2	TRAINEE DATA ENTRY CLERK	1 32,358	33,222
(89)	3	3	DRIVER	1 48,105	51,129
(90)	2	2	SECURITY GUARD	1 30,630	31,494
(91)	1	1	MESSENGER	1 17,907	17,907
(92)	2	2	CLEANER	1 34,950	35,814
	39	39	TOTAL - (9) INTERNAL AUDIT DIRECTORATE	1,950,806	1,692,851

(10) DIRECTORATE OF DEVELOPMENT PLANNING

SALARIES (010)					
(93)	1	1	DIRECTOR	12 127,376	119,600
(94)	2	2	DEPUTY DIRECTOR	11 201,744	201,744
(95)	3	3	PRINCIPAL PLANNER	10 283,887	271,422
(96)	1	1	PRINCIPAL M & E OFFICER	10 84,651	84,561
(97)	3	4	SENIOR PLANNER	9 249,219	312,636
(98)	2	2	SENIOR M & E OFFICER	9 146,490	146,490
(99)	6	2	PLANNER	8 421,848	133,596
(100)	2	2	M & E OFFICER	8 123,768	123,768
(101)	1	1	TYPIST II	3 22,248	22,788
	21	18	TOTAL - (10) DIR. OF DEV. PLANNING	1,661,231	1,416,605

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

			2019	2020			
ITEM	2019	2020	Grade	Approved Estimate	Estimate		
(11) DIRECTORATE OF PUBLIC PROCUREMENT							
SALARIES (010)							
(102)	1	1	DIRECTOR	11	104,199	105,863	
(103)	1	1	PRINCIPAL PROCUREMENT OFFICER	10	89,640	91,305	
(104)	1	1	ASSISTANT RECORDS OFFICER	7	55,340	56,724	
(105)	2	2	SENIOR PROCUREMENT CLERK	6	93,486	92,107	
(106)	1	1	PRIVATE SECRETARY II	6	45,360	45,362	
(107)	1	1	DRIVER	1	16,179	16,611	
(108)	1	1	CLEANER	1	16,179	16,611	
			8	8	TOTAL - (11) DIR. OF PUBLIC PROCUREMENT	420,383	424,583
(020) ALLOWANCES							
(109)			ACTING ALLOWANCE		8,000	8,000	
(110)			PROVINCIAL ALLOWANCE		10,000	10,000	
(111)			BASIC CAR ALLOWANCE		150,000	648,000	
(112)			CIVIL SERVICE SPECIAL FOR ALL		-	435,288	
(113)			TRAVEL HOME TO OFFICE ALL		-	2,430,000	
(114)			PROFESSIONAL ALLOWANCE		-	42,000	
(115)			SPECIAL SKILLS ALLOWANCE		-	2,252,385	
(116)			HEAVY DUTY ALLOWANCE		-	7,368	
(117)			COST OF LIVING ALLOWANCE		-	97,906	
(118)			TECHNICAL ALLOWANCE		-	936,000	
(119)			RESIDENTIAL ALLOWANCE		414,000	754,800	
(120)			HOUSE RENT ALLOWANCE		60,000	60,000	
(121)			RESPONSIBILITY ALLOWANCE		120,000	300,000	
(122)			TELEPHONE ALLOWANCE		84,000	136,800	
			TOTAL - (020) ALLOWANCES		846,000	8,118,547	
223	222	TOTAL - 01 MINISTRY			9,791,148	21,512,746	

02 ACCOUNTANT GENERAL'S DEPARTMENT

(1) ACCOUNTANT GENERAL'S OFFICE

SALARIES (010)

(123)	1	1	ACCOUNTANT GENERAL	FIXED	270,000	270,000
(124)	4	4	DEPUTY ACCOUNTANT GENERAL	12	501,726	509,504
(125)	3	3	ASSISTANT ACCOUNTANT GENERAL	11	316,833	312,597
(126)	9	9	PRINCIPAL ACCOUNTANT	10	854,991	790,140
(127)	9	9	SENIOR ACCOUNTANT	9	747,657	747,657

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved		
				Estimate	Estimate	
(128)	1	1	PRINCIPAL PRIVATE SECRETARY	9	78,861	74,649
(129)	1	1	SENIOR ASSISTANT SECRETARY	9	81,669	74,649
(130)	1	1	SENIOR RECORDS OFFICER	9	73,245	73,245
(131)	12	15	ACCOUNTANT	8	860,544	978,804
(132)	1	1	PROCUREMENT OFFICER	8	68,904	61,884
(133)	0	1	RECORDS OFFICER	8	-	61,884
(134)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	51,192
(135)	1	1	PRIVATE SECRETARY I	7	52,575	51,192
(136)	20	23	ASSISTANT ACCOUNTANT	7	1,134,420	1,260,396
(137)	13	13	SENIOR ACCOUNTS CLERK	6	643,598	607,685
(138)	0	1	PRIVATE SECRETARY II	6	-	41,213
(139)	1	0	SENIOR LIBRARY ASSISTANT	6	50,889	-
(140)	1	1	SENIOR PROCUREMENT CLERK	6	43,977	41,312
(141)	17	18	ACCOUNTS CLERKS	5	653,616	649,296
(142)	1	1	SENIOR RECORDS SUPERVISOR	5	39,636	32,508
(143)	1	0	SENIOR TYPIST	5	40,824	-
(144)	1	1	RECORDS SUPERVISOR	4	30,369	30,369
(145)	1	1	SENIOR STORES CLERK	4	31,299	28,511
(146)	1	1	LIBRARY ASSISTANT	4	28,512	28,511
(147)	1	1	PRINTING ASSISTANT	4	28,512	28,511
(148)	6	6	JUNIOR ACCOUNTS CLERK	3	136,728	130,248
(149)	2	2	RECORDS CLERK	3	50,976	45,576
(150)	4	4	STORES CLERK	3	92,232	86,832
(151)	1	1	CLERICAL ASSISTANT	2	19,181	18,317
(152)	4	4	SENIOR DRIVER	2	68,172	79,316
(153)	1	1	SENIOR SECURITY OFFICER	2	19,613	21,341
(154)	4	3	DRIVER	1	71,628	53,721
(155)	8	8	CLEANER	1	143,256	143,256
(156)	3	3	MESSENGER	1	53,721	53,721
(157)	10	10	SECURITY GUARD	1	179,070	166,110
(158)	1	1	CARETAKER	1	16,179	16,179
	146	152	TOTAL - (1) ACCOUNTANT GENERAL'S OFFICE		7,534,604	7,620,326

(2) IT UNIT

SALARIES (010)

(159)	1	1	DEPUTY ACCOUNTANT GENERAL	12	119,600	119,600
(160)	1	1	ASSISTANT ACCOUNTANT GENERAL	11	104,199	104,199
(161)	5	5	PRINCIPAL ICT OFFICER	10	458,180	458,180
(162)	3	3	SENIOR ICT OFFICER	9	240,795	240,795
(163)	5	5	ICT OFFICER	8	358,560	358,560

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020		Estimate	Estimate	
(164)	4	4	SENIOR ICT SUPPORT TECHNICIAN	6	203,556	203,556
(165)	1	1	ICT SUPPORT TECHNICIAN	5	40,824	40,824
	20	20	TOTAL - (2) IT UNIT		1,525,713	1,525,714
ALLOWANCES (020)						
(166)			ACTING ALLOWANCE		10,000	31,068
(167)			TELEPHONE ALLOWANCE		16,800	36,000
(168)			PROVINCIAL ALLOWANCE		8,400	8,400
(169)			BASIC CAR ALLOWANCE		143,200	336,000
(170)			RESIDENTIAL ALLOWANCE		288,000	408,000
(171)			HEAVY DUTY ALLOWANCE TO DRIVERS		4,584	5,568
(172)			RESPONSIBILITY ALLOWANCE (AG)		36,000	240,000
(173)			PROFESSIONAL ALLOWANCE		504,000	828,000
(174)			OVERSEAS ALLOWANCE		188,400	144,000
(175)			UTILITY ALLOWANCE		250,000	296,999
(176)			SPECIAL SKILLS ALLOWANCE		-	4,581,072
(177)			SPECIAL ALLOWANCE		-	390,924
(178)			RETENTION ALLOWANCE		-	23,347
(179)			TRANSPORT ALLOWANCE		726,000	2,268,000
			TOTAL - ALLOWANCES (020)		2,175,384	9,597,378
166	172		TOTAL - 02 ACCOUNTANT GENERAL'S DEPA		11,235,701	18,743,418
389	394		TOTAL - HEAD 12 - MoFEA		21,026,849	40,256,164

HEAD 14 OFFICE OF THE OMBUDSMAN

DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate

01 OFFICE OF THE OMBUDSMAN

(1) OFFICE OF THE OMBUDSMAN

SALARIES (010)

(1)	1	1 OMBUDSMAN	FIXED	255,834	255,834
(2)	2	2 DEPUTY OMBUDSMAN	FIXED	412,308	412,308
(3)	1	1 DIRECTOR OF INVESTIGATION/ANTI CORRUPT	12	129,968	129,968
(4)	1	1 DIRECTOR OF HUMAN RIGHTS/ LEGAL AFFAIR	12	129,968	124,784
(5)	1	1 DIRECTOR OF COMMUNICATIONS	12	119,600	127,376
(7)	1	1 PRINCIPAL INVESTIGATOR	11	110,852	104,199
(8)	1	1 PRINCIPAL INVESTIGATOR-ANTI CORRUPTION	11	110,852	110,853
(9)	1	1 PRINCIPAL INVESTIGATOR-HUMAN RIGHTS	11	110,852	109,190
(10)	1	1 PRINCIPAL ACCOUNTANT	10	87,977	91,305
(11)	1	1 SENIOR INVESTIGATOR -HUMAN RIGTHS	10	96,293	96,296
(12)	1	1 SENIOR INVESTIGATOR- ANTI CORRUPTION	10	96,293	96,296
(13)	1	1 COMPLAINT OFFICER	10	96,293	89,642
	13	13 Total - (1) OFFICE OF THE OMBUDSMAN		1,757,085	1,748,051

(2) ADMINISTRATION

SALARIES (010)

(14)	1	1 ADMIN MANAGER	11	110,852	110,853
(15)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(16)	1	1 ACCOUNTANT	8	67,500	67,500
(17)	1	1 PROCUREMENT OFFICER	8	66,096	63,288
(18)	0	1 PLANNER	8	-	61,884
(19)	1	1 PRIVATE SECRETARY	7	60,869	60,873
(20)	1	1 RECORDS SUPERVISOR	6	50,889	40,824
(21)	1	1 RECORDS CLERK	5	38,448	50,894
(22)	1	1 ICT SUPPORT TECHNICIAN	5	36,081	37,260
(23)	4	4 DRIVERS	3	101,952	97,632
(24)	1	1 GARDENER/CARETAKER	3	25,488	25,488
(25)	1	1 MESSENGER	3	25,488	25,488
(26)	3	3 CLEANERS	3	69,984	74,844
(27)	2	2 WATCHMEN	3	46,656	48,816
	19	20		783,375	799,901

(3) DECENTRALISATION STAGE 1- BASSE

SALARIES (010)

(28)	1	1 SENIOR INVESTIGATOR	10	92,967	87,978
(29)	1	1 INVESTIGATOR- REGIONAL OFFICE	8	71,712	68,904
(30)	1	1 SENIOR TYPIST	5	40,824	40,824

(31)	1	1 DRIVER	3	24,408	25,488
(32)	1	1 NIGHT WATCHMAN	3	24,408	24,408
(33)	1	1 CLEANER/MESSENGER	3	25,488	22,788
	6	6 Total - (3) DECENTRALISATION STAGE I - BASSE		279,807	270,390

(4) DECENTRALISATION STAGE II - MANSAKONKO

SALARIES (010)

(34)	1	1 SENIOR INVESTIGATOR	10	92,967	96,296
(35)	1	1 INVESTIGATOR	8	71,712	68,904
(36)	1	1 SENIOR TYPIST	5	40,824	40,824
(37)	1	1 DRIVER	3	24,408	25,488
(38)	1	1 CLEANER/MESSENGER	3	25,488	25,488
	5	5 Total - (4) DECENTRALISATION STAGE II - MANSAKONKO		255,399	257,000

(5) DECENTRALISATION STAGE III - KEREWAN

SALARIES (010)

(39)	1	1 SENIOR INVESTIGATOR	10	92,967	96,296
(40)	1	1 INVESTIGATOR	8	64,692	68,904
(41)	1	1 SENIOR TYPIST	5	40,824	40,824
(42)	1	1 DRIVER	3	24,408	25,488
(43)	1	1 CLEANER/MESSENGER	3	25,488	25,488
	5	5 Total - (5) DECENTRALISATION STAGE III - KEREWAN		248,379	257,000

ALLOWANCES (020)

(44)		HOUSE RENT ALLOWANCE (OMBUDSMAN)		84,000	84,000
(45)		BASIC CAR ALLOWANCE		156,000	894,000
(46)		RESPONSIBILITY ALLOWANCE		1,350,000	1,509,000
(47)		TELEPHONE ALLOWANCE		693,000	771,000
(48)		ACTING ALLOWANCE		84,000	84,000
(49)		PROVINCIAL ALLOWANCE		75,576	90,768
(50)		PROFESSIONAL ALLOWANCE		0	1,008,000
(51)		HOUSE RENT ALLOWANCE		1,359,600	1,468,800
(52)		NON-PRACTICING ALLOWANCE (LEGAL OFFICER)		36,000	108,000
(53)		TRANSPORT ALLOWANCE		632,700	588,600
(54)		SPECIAL SKILLS ALLOWANCE		128,400	144,000
(55)		HEAVY DUTY ALLOWANCE		60,000	84,000
		Total - ALLOWANCES (020)		4,659,276	6,834,168
48	49	Total - Head 14 OFFICE OF THE OMBUDSMAN		7,983,321	10,166,510

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXED	527,994	527,994
(2)	2	2	PERMANENT SECRETARY	FIXED	270,000	540,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	241,791	259,936
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	89,640	96,296
(5)	0	1	PRINCIPAL PLANNER	10	-	84,651
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	73,245	74,649
(7)	1	1	PRINCIPAL PRIVATE SECRETARY	9	73,245	76,043
(8)	1	1	SENIOR PLANNER	9	76,053	73,245
(9)	1	1	SENIOR INTERNAL AUDITOR	9	73,245	73,245
(10)	2	2	ASSISTANT SECRETARY	8	126,576	126,576
(11)	0	1	INFORMATION OFFICER	8	-	61,884
(12)	1	1	RECORDS OFFICER	8	61,884	64,692
(13)	0	1	ASSISTANT RECORDS OFFICER	7	-	51,192
(14)	1	1	PLANNER	8	61,884	61,884
(15)	1	1	PROCUREMENT OFFICER	8	61,884	61,884
(16)	1	1	ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(17)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	45,360	45,362
(18)	1	1	DEED ADMINISTRATOR	6	41,213	42,596
(19)	1	1	PRIVATE SECRETARY II	6	49,508	49,511
(20)	1	1	SENIOR PROCUREMENT CLERK	6	41,213	37,260
(21)	1	1	SENIOR RECORDS SUPERVISOR	5	34,884	36,072
(22)	1	1	SENIOR TYPIST	5	40,824	40,824
(23)	2	2	TYPIST I	4	64,455	63,521
(24)	1	1	TYPIST II	3	24,948	21,708
(25)	1	1	RECORDS CLERK	3	22,788	22,248
(26)	4	4	SENIOR DRIVERS	2	81,906	81,908
(27)	4	4	TYPIST	1	66,444	59,532
(28)	4	4	DRIVERS	1	65,580	72,038
(29)	3	3	MESSENGER	1	47,241	48,105
(30)	6	6	CLEANER	1	103,554	101,826
	46	49	TOTAL - SALARIES (010)		2,518,550	3,007,874
ALLOWANCE (020)						
(31)			ACTING ALLOWANCE	2,400	2,400	
(32)			BASIC CAR ALLOWANCE	57,600	48,000	
(33)			RESIDENTIAL ALLOWANCE	417,337	122,400	

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(34)				10,800	13,428
(35)				180,000	324,000
(39)				100,800	180,000
(40)				72,000	71,400
(41)				-	4,992
(42)				-	23,352
(43)				-	738,000
(44)				-	32,508
(45)				-	371,814
(46)				-	12,000
TOTAL - ALLOWANCE (020)				840,937	1,944,294
TOTAL - (1) OFFICE OF THE MINISTER				3,359,487	4,952,168

(2) ACCOUNTS SECTIONS

SALARIES (010)

(47)	1	1 ACCOUNTANT	8	61,884	67,500
(48)	1	1 ACCOUNTS CLERKS	5	37,260	39,636
(49)	1	1 JUNIOR ACCOUNTS CLERK	3	21,708	21,708
	3	3 TOTAL - (2) ACCOUNTS SECTION		120,852	128,844
	49	52 TOTAL - 01 MINISTRY		3,480,339	5,081,012

02 DEPARTMENT OF LANDS AND SURVEY

(1) DIRECTORATE

SALARIES (010)

(50)	1	1 DIRECTOR OF LANDS AND SURVEY	12	129,968	129,968
(51)	1	1 DEPUTY DIRECTOR	11	99,209	102,536
(52)	1	1 ACCOUNTANT	8	61,884	61,884
(53)	1	1 PLANNER	8	61,884	61,884
(54)	1	1 ASSISTANT RECORDS OFFICER	7	58,104	58,107
(55)	0	1 SENIOR ICT SUPPORT TECHNICIAN	6	-	41,213
(52)	1	1 SENIOR PROCUREMENT CLERK	6	41,213	42,596
(53)	1	1 PRIVATE SECRETARY II	6	41,213	50,894
(54)	1	1 DEED ADMINISTRATOR	6	43,977	42,596
(55)	1	1 SENIOR RECORDS SUPERVISOR	5	36,081	32,508
(56)	1	1 ACCOUNTS CLERK	5	34,884	32,508
(57)	2	2 TYPISTS I	4	64,455	65,016
(58)	1	1 TYPIST II	3	21,708	21,708
(59)	2	2 RECORDS CLERK	3	47,736	45,576

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

					2019	2020
					Approved	
ITEM	2019	2020		Grade	Estimate	Estimate
(60)	0	3	DATA ENTRY CLERK	3	-	65,124
(61)	3	3	SENIOR DRIVER	2	60,998	60,157
(62)	1	1	COMPUTER OPERATOR	1	16,611	14,883
(63)	2	2	WATCHMAN	1	34,518	30,198
(64)	1	1	CARETAKER	1	17,907	17,907
(65)	2	2	MESSENGER	1	32,790	32,790
(66)	5	5	CLEANER	1	87,807	87,807
(67)	3	3	DRIVER	1	51,129	51,993
	32	36	TOTAL - SALARIES (010)		1,044,074	1,149,853

(2) SURVEY SECTION

SALARIES (010)

(68)	1	1	PRINCIPAL SURVEYOR	10	94,629	94,632
(69)	3	3	SENIOR SURVEYOR	9	223,947	223,937
(70)	2	2	SURVEYOR	8	132,192	123,768
(71)	1	1	ASSISTANT SURVEYOR	7	51,192	45,362
(72)	9	9	SENIOR SURVEY TECHNICIAN	6	393,030	383,364
(73)	3	3	SURVEYOR TECHNICIAN	4	82,751	376,449
(74)	19	19	CHAINMAN	3	250,128	256,608
			TOTAL - SALARIES (010)		1,227,869	1,504,120

(3) MAP PRODUCTION SECTION/CARTOGRAPHY

SALARIES (010)

(75)	1	1	PRINCIPAL CARTOGRAPHER	10	91,304	84,651
(76)	2	2	SENIOR CARTOGRAPHERS	9	152,106	157,722
(77)	2	2	CARTOGRAPHER	8	136,404	130,784
(78)	2	2	ASSISTANT CARTOGRAPHER/LITHOGR	7	102,384	105,150
(79)	1	1	MAP LIBRARIAN	7	51,192	52,575
(80)	3	3	SENIOR CARTOGRAPHIC/LITHOGRAPHI	6	129,168	129,171
(81)	1	1	GIS COMPUTER TECHNICIAN	5	33,696	36,072
(82)	2	2	CARTOGRAPHER/LITHOGRAPHER TECH	4	55,167	53,308
(83)	1	1	MACHINE/STUDIO ASSISTANT	3	23,328	43,416
	15	15	TOTAL - SALARIES (010)		774,749	792,849

(4) LANDS AND VALUATION SECTION

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
SALARIES (010)						
(84)	1	1	PRINCIPAL LANDS AND VALUATION	10	87,077	84,651
(85)	2	2	SENIOR LANDS AND VALUATION OFFIC	9	150,702	152,106
(86)	3	3	LANDS & VALUATION OFFICER	8	195,480	198,288
(87)	2	2	ASSISTANT LANDS AND VALUATION OI	7	102,384	105,150
(88)	3	3	SENIOR LANDS AND VALUATION TECH	6	136,079	129,171
(89)	1	1	LANDS AND VALUATION TECHNICIAN	4	27,584	128,625
	12	12	TOTAL - SALARIES (010)		699,305	797,991
ALLOWANCES (020)						
(90)			ACTING ALLOWANCE		2,400	2,400
(91)			RESIDENTIAL ALLOWANCE		160,963	241,004
(92)			RESPONSIBILITY ALLOWANCE		-	-
(93)			HOUSE RENT ALLOWANCE		-	-
(94)			BASIC CAR ALLOWANCE		-	6,000
(95)			TRANSPORT ALLOWANCE		-	144,000
(96)			TELEPHONE ALLOWANCE		-	4,500
(97)			SPECIAL SKILL ALLOWANCE		-	10,048
(98)			CIVIL SERVANT SPECIAL SKILL		-	20,198
(99)			RETENTION ALLOWANCE		-	1,650
(100)			PROVINCIAL ALLOWANCE		-	-
(101)			COST OF LIVING ALLOWANCE		-	4,404
(102)			TOTAL - ALLOWANCES (020)		163,363	434,204
	78	82	TOTAL - (1) DEPARTMENT OF LANDS AND SURVE		3,909,358	4,679,017

03 DEPARTMENT OF PHYSICAL PLANNING AND HOUSING

(1) DIRECTORATE

SALARIES (010)

(103)	1	1	DIRECTOR OF PHYSICAL PLANNING	12	111,824	111,824
(104)	1	1	DEPUTY DIRECTOR	11	100,872	99,209
(105)	1	1	PRINCIPAL PRIVATE SECRETARY	9	83,073	74,649
(106)	1	1	STATE COUNSEL	8	61,884	61,884
(107)	1	1	PLANNER	8	61,884	61,884
(108)	1	1	ASSISTANT ACCOUNTANT	7	51,192	51,192
(109)	1	1	ASSISTANT RECORDS OFFICER	7	59,487	51,192
(110)	1	1	SENIOR PROCUREMENT CLERK	6	41,213	41,213
(111)	1	1	ACCOUNTS CLERK	5	32,508	32,508
(112)	1	1	TYPIST I	4	32,228	25,725
(113)	3	3	TYPIST II	3	75,384	68,894

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(114)	1	1 RECORDS CLERK	3	22,248	22,788
(116)	2	2 SENIOR DRIVERS	2	40,089	41,818
(115)	2	2 TRAINEE DATA ENTRY CLERK	1	31,722	29,766
(117)	1	3 DRIVER	1	16,611	61,692
(118)	4	5 CLEANERS	1	65,148	77,871
(119)	4	4 MESSENGERS	1	70,332	71,628
(120)	1	2 WATCHMAN	1	17,043	32,790
(121)	2	2 CARETAKER	1	31,926	29,766
(122)	3	3 LABOURER	1	49,833	44,649
(123)	1	1 TYPIST	1	16,611	14,883
	34	38 TOTAL - SALARIES (010)		1,073,111	1,107,825

(2) PHYSICAL PLANNING SECTION

SALARIES (010)

(124)	1	1 PRINCIPAL PHYSICAL PLANNING OFFIC	10	96,293	84,651
(125)	2	2 SENIOR PHYSICAL PLANNING OFFICER	9	150,702	150,702
(126)	3	8 PHYSICAL PLANNING OFFICERS	8	195,480	507,708
(127)	4	4 ASSISTANT PHYSICAL PLANNING OFFIC	7	215,826	210,300
(128)	5	5 SENIOR PHYSICAL PLANNING TECHNIC	6	217,124	206,065
(129)	6	9 PHYSICAL PLANNING TECHNICIANS	4	177,573	237,096
(130)	1	1 DRAUGHTSMEN	3	23,328	14,883
(131)	3	3 TRAINEE PHYSICAL PLANNING TECHNI	2	56,678	58,342
(132)	1	1 MACHINE ATTENDANTS	2	18,749	19,181
	26	34 TOTAL - SALARIES (010)		1,151,751	1,488,928

(3) DEVELOPMENT CONTROL SECTION

SALARIES (010)

(144)	1	1 PRINCIPAL DEVELOPMENT CONTROL C	10	96,293	96,296
(145)	2	2 SENIOR DEVELOPMENT CONTROL OFFI	9	160,530	166,146
(146)	4	4 DEVELOPMENT CONTROL OFFICER	8	254,556	264,384
(147)	2	2 ENGINEER	9	149,298	146,490
(148)	3	8 ASSISTANT DEVELOPMENT CONTROL C	7	157,724	412,302
(149)	6	6 SENIOR DEVELOPMENT CONTROL TECI	6	265,247	263,874
(150)	9	9 DEVELOPMENT CONTROL TECHNICIAN	4	246,392	248,238
(151)	5	8 DEMOLITION ASSISTANT	3	110,700	179,064
	32	40 TOTAL - SALARIES (010)		1,440,738	1,776,794

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(4) HOUSING SECTION						
SALARIES (010)						
(152)	1	1	PRINCIPAL HOUSING OFFICER	10	96,293	87,978
(153)	2	2	SENIOR HOUSING OFFICER	9	156,318	156,318
(154)	1	1	HOUSING OFFICERS	8	61,884	61,884
(155)	2	2	ASSISTANT HOUSING OFFICERS	7	114,825	107,916
(156)	2	2	SENIOR HOUSING TECHNICIAN	6	86,573	90,724
	8	8	TOTAL - SALARIES (010)		515,892	504,820
ALLOWANCE (020)						
(157)			ACTING ALLOWANCE		12,000	12,000
(158)			CIVIL SERVANT SPECIAL SKILL ALLOWANCE		0	213,705
(159)			SPECIAL SKILL ALLOWANCE		0	83,178
(160)			COST LIVING ALLOWANCE		0	44,084
(161)			HEAVY DUTY ALLOWANCE		0	2,292
(162)			RETENTION ALLOWANCE		0	19,752
(163)			TRANSPORT ALLOWANCE		0	1,440,000
(164)			RESIDENTIAL ALLOWANCE		75,000	61,200
(165)			BASIC CAR ALLOWANCE		25,000	2,000
			TOTAL - ALLOWANCE (020)		112,000	1,878,211
100	120		Total - (1) DEPARTMENT OF PHYSICAL PLANNING		4,293,492	6,756,578

04 DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

(1) DIRECTORATE

SALARIES (010)

(166)	1	1	DIRECTOR OF COMMUNITY DEVELOPM	12	111,824	111,824
(167)	1	1	DEPUTY DIRECTOR OF COMMUNITY DE	11	99,209	99,209
(168)	1	1	SENIOR PRIVATE SECRETARY	8	61,884	61,884
(169)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	51,192
(170)	1	1	SENIOR ACCOUNTS CLERK	6	50,889	41,213
(171)	1	1	SENIOR PROCUREMENT CLERK	6	42,596	41,213
(172)	1	1	TYPIST I	4	32,228	25,725
(173)	1	1	SENIOR DRIVER	2	19,181	18,317
(174)	1	1	ASSISTANT RECORDS CLERK	2	18,317	18,317
(175)	1	1	TYPIST	1	16,611	14,883
(176)	1	1	MESSENGER	1	17,907	14,883

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT					2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(177)	3	3	CLEANER	1	51,129	44,649
(178)	2	2	WATCHMAN	1	35,814	29,766
(179)	1	1	STORE CLERK	2	20,909	18,317
(180)	1	1	CARETAKER	1	17,907	14,883
(181)	7	7	DRIVER	1	123,189	104,181
	25	25	TOTAL - SALARIES (010)		770,783	710,456

ALLOWANCE (020)

(182)			ACTING ALLOWANCE		3,000	3,000
(183)			PROVINCIAL ALLOWANCE		115,000	115,000
(184)			HOUSE RENT ALLOWANCE		585,900	585,900
(185)			HEAVY DUTY ALLOWANCE		11,000	11,000
(186)			BASIC CAR ALLOWANCE		40,000	40,000
(187)			RESIDENTIAL ALLOWANCE		217,350	217,350
			TOTAL - ALLOWANCE (020)		972,250	972,250
	25	25	Total - (1) DIRECTORATE		1,743,033	1,682,706

(2) RESEARCH PLANNING AND MONITORING UNIT

SALARIES (010)

(188)	1	1	PRINCIPAL COMMUNITY DEVELOPMENT	10	92,967	84,651
(189)	1	1	SENIOR COMMUNITY DEVELOPMENT C	9	76,053	73,245
(190)	1	1	COMMUNITY DEVELOPMENT OFFICER	8	68,904	61,884
(191)	1	1	ASSISTANT COMMUNITY DEVELOPMENT	7	55,340	51,192
(192)	1	1	COMMUNITY DEVELOPMENT ASSISTANT	6	50,889	41,213
(193)	1	1	TYPIST I	4	32,228	25,725
	6	6	Total - (2) RESEARCH PLANNING AND MONITORING UNIT		376,380	337,910

(3) FIELD HEADQUARTERS AND EXTENSION

SALARIES (010)

(194)	1	1	SENIOR COMMUNITY DEVELOPMENT C	9	83,073	73,245
(195)	8	8	COMMUNITY DEVELOPMENT OFFICERS	8	531,576	495,072
(196)	8	8	ASSISTANT COMMUNITY DEVELOPMENT	7	486,948	409,536
(197)	100	100	COMMUNITY DEVELOPMENT ASSISTANT	6	4,881,600	4,121,300
(198)	1	1	SENIOR STORE CLERK	5	36,081	32,508
(199)	1	1	TYPIST I	3	22,788	21,708
(200)	2	2	SENIOR DRIVERS	2	38,793	36,634
(201)	8	8	DRIVERS	1	138,936	119,064
(202)	1	1	STORE CLERK	2	20,909	18,317
(203)	3	4	WATCHMAN	1	52,857	59,532

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(204)	1	1	CLEANER	16,611	15,315
(205)	1	2	CARETAKER	17,907	29,766
	135	137	Total - (3) FIELD HEADQUARTERS AND EXTENSIC	6,328,079	5,431,997

(4) PROGRAMME UNIT

SALARIES (010)

(206)	1	1 PRINCIPAL COMMUNITY DEVELOPMEN	10	92,967	84,651
(207)	1	1 COMMUNITY DEVELOPMENT OFFICER	8	68,904	61,884
(208)	1	1 ASSISTANT COMMUNITY DEVELOPMEN	7	58,104	51,192
(209)	1	1 TYPIST I	4	27,584	25,725
	4	4 Total - (4) PROGRAMME UNIT		247,559	223,452

(5) WOMEN'S PROGRAMME UNIT

SALARIES (010)

(210)	1	1 SENIOR COMMUNITY DEVELOPMENT C	9	78,861	73,245
(211)	2	2 COMMUNITY DEVELOPMENT OFFICER	8	135,000	123,768
(212)	4	4 WOMEN'S PROGRAMME SUPERVISOR	7	226,884	204,768
(213)	1	1 COMMUNITY DEVELOPMENT ASSISTAN	6	50,889	41,213
(214)	6	6 HOME CRAFTS ASSISTANT	4	159,930	154,350
(215)	1	1 CRAFTSMAN	2	18,317	18,317
	15	15 Total - (5) RURAL HEALTH DAYCARE CENTERS		669,881	615,661

(6) RURAL DEVELOPMENT INSTITUTE

SALARIES (010)

(216)	1	1	PRINCIPAL	10	92,967	84,651
(217)	1	1	VICE PRINCIPAL	9	77,457	73,245
(218)	1	1	SENIOR LECTURER	9	76,053	73,245
(219)	3	3	LECTURER	8	198,288	185,652
(220)	2	2	ASSISTANT LECTURER	7	110,679	102,384
(221)	1	1	CATERING OFFICER	7	60,869	51,192
(222)	1	1	TYPIST I	4	32,228	25,725
(223)	1	1	HEAD COOK	3	23,328	21,708
(224)	2	2	COOK	2	39,225	36,634
(225)	1	1	MESSENGER	1	17,907	14,883
(226)	2	2	WATCHMAN	1	35,814	29,766
(227)	1	2	CARETAKER	1	17,907	29,766
(228)	2	2	CLEANER	1	32,790	29,766
	19	20	Total - (6) RURAL DEVELOPMENT INSTITUTE		815,511	758,617

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(7) APPROPRIATE TECHNOLOGY PROGRAMME						
SALARIES (010)						
(229)	1	1	COMMUNITY DEVELOPMENT OFFICER	8	68,904	61,884
(230)	1	1	WORK SUPERINTENDENT	8	64,692	61,884
(231)	1	1	ASSISTANT COMM. DEVELOPMENT OFF	7	58,104	51,192
(232)	3	3	COMMUNITY DEV. ASSISTANTS	6	152,667	123,639
(233)	2	2	SENIOR TRADESMAN	4	55,167	51,450
(234)	11	11	TRADESMAN	3	256,608	238,788
(235)	1	1	WATCHMEN	1	17,907	14,883
	20	20	Total - (7) APPROPRIATE TECHNOLOGY PROGRA	674,049	603,720	
	224	227	Total - 04 COMMUNITY DEVELOPMENT SERVICE	11,625,273	10,364,519	

05 DIRECTORATE OF LOCAL GOVERNANCE

SALARIES (010)						
(236)	1	1	DIRECTOR	11	99,209	102,536
(237)	1	1	ASSISTANT DIRECTOR	10	84,651	96,296
(238)	1	1	PRINCIPAL DECENTRALISATION OFFICI	10	92,967	87,978
(239)	1	1	PRINCIPAL DECENTRALISATION OFFICI	10	86,313	84,651
(240)	1	1	PRINCIPAL DECENTRALISATION OFFICI	10	86,313	86,315
(241)	1	1	SENIOR DECENTRALISATION OFFICER	9	74,649	74,649
(242)	1	1	DECENTRALISATION OFFICER	8	63,288	63,288
(243)	1	1	PRIVATE SECRETARY II	6	41,213	41,213
(244)	3	3	SENIOR DRIVER	2	57,975	57,975
(245)	1	1	MESSENGER	1	17,907	17,907
(246)	1	1	CLEANER	1	17,907	17,907
	13	13	Total (010) SALARIES		722,391	730,715

ALLOWANCE (010)

(239)	RESIDENTIAL ALLOWANCE	0	102,000
(240)	TRANSPORT ALLOWANCE	0	234,000
(241)	SPECIAL SKILL ALLOWANCE	0	209,172
(242)	COST LIVING ALLOWANCE	0	9,441
	Total ALLOWANCES FOR DIRECTORATE OF LOC	0	554,613

06 DIRECTORATE OF LOCAL GOVERNMENT

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(1) GOVERNOR'S OFFICE - WEST COAST REGION					
SALARIES (010)					
(259)	1	1	GOVERNOR	114,416	117,008
(260)	1	1	DEPUTY GOVERNOR	102,536	100,872
(261)	1	1	SENIOR RECORDS OFFICER	73,245	71,712
(262)	1	1	ASSISTANT RECORDS OFFICER	51,192	51,192
(263)	1	1	TYPIST I	25,725	25,725
(264)	1	1	RECORDS CLERK	22,248	22,788
(265)	3	3	ANCILLARY	60,134	46,377
(266)	1	1	SENIOR DRIVER	21,341	18,749
(267)	1	1	MESSENGER	16,611	15,747
(268)	1	1	DRIVER	17,907	16,179
(269)	1	1	CARETAKER	17,475	17,907
(270)	1	1	WATCHMAN	16,179	15,747
(271)	2	2	CLEANER	32,790	30,630
	16	16	TOTAL (010) SALARIES	571,797	550,633

ALLOWANCE (020)					
(272)			ACTING ALLOWANCE	1,800	1,800
(270)			TRANSPORT ALLOWANCE		0
(271)			CIVIL SERVANT SPECIAL SKILL ALLOWANCE		23,455
(272)			COST OF LIVING ALLOWANCE	0	0
(273)			DUTY ALLOWANCE	4,200	4,200
(274)			RESIDENTIAL ALLOWANCE	78,000	183,600
(275)			RESPONSIBILITY ALLOWANCE	28,800	129,600
Total (020) ALLOWANCES				112,800	342,655
Total - (1) GOVERNOR'S OFFICE - WCR				684,597	893,288

(2) GOVERNOR'S OFFICE - LOWER RIVER REGION

SALARIES (010)					
(276)	1	1	GOVERNOR	114,416	119,600
(277)	1	1	DEPUTY GOVERNOR	102,536	102,536
(278)	1	1	SENIOR RECORDS OFFICER	73,245	73,245
(279)	1	1	ASSISTANT RECORDS OFFICER	51,192	51,192
(280)	1	1	TYPIST I	32,228	25,725
(281)	1	1	SENIOR DRIVER	21,341	21,341
(282)	3	3	ANCILLARY	60,134	61,431
(283)	1	1	TYPIST	16,611	25,725
(284)	1	1	MESSENGER	16,611	18,749

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(285)	1	1 DRIVER	1	17,907	17,475
(286)	1	2 CARETAKER	1	15,315	29,766
(287)	2	2 WATCHMAN	1	35,814	30,630
(288)	1	2 CLEANER	1	16,611	47,241
	16	18 Total (010) - SALARIES		573,959	624,656

ALLOWANCE (020)

(289)		ACTING ALLOWANCE		2,900	2,900
(290)		DUTY ALLOWANCE		3,058	3,058
(291)		CIVIL SERVANT SPECIAL SKILL ALLOWANCE		0	15,637
(292)		RESIDENTIAL ALLOWANCE		3,000	122,400
(293)		PROVINCIAL ALLOWANCE		24,000	24,000
(294)		RESPONSIBILITY ALLOWANCE		18,500	93,600
		Total (020) ALLOWANCES		51,458	261,595
		Total - (2) GOVERNOR'S OFFICE - LRR		625,417	886,251

(3) GOVERNOR'S OFFICE - NORTH BANK REGION

SALARIES (010)

(295)	1	1 GOVERNOR	12	114,416	119,600
(296)	1	1 DEPUTY GOVERNOR	11	102,536	104,199
(297)	1	1 SENIOR RECORDS OFFICER	9	73,245	73,245
(298)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(299)	2	2 TYPIST I	4	57,024	55,164
(300)	3	3 ANCILLARY	2	60,134	56,247
(301)	1	1 SENIOR DRIVER	2	20,045	20,045
(302)	1	1 MESSENGER	1	17,907	15,315
(303)	1	1 DRIVER	1	16,611	15,315
(304)	1	1 CARETAKER	1	17,907	15,315
(305)	1	2 CLEANER	1	14,883	306,030
(306)	2	2 WATCHMAN	1	32,790	45,945
	16	17 Total (010) - SALARIES		578,688	877,612

ALLOWANCE (020)

(307)		ACTING ALLOWANCE		8,000	8,000
(311)		CIVIL SERVANT SPECIAL SKILL ALLOWANCE		0	18,243
(312)		RESIDENTIAL ALLOWANCE		2,800	142,800
(313)		PROVINCIAL ALLOWANCE		19,000	19,000
(314)		RESPONSIBILITY ALLOWANCE		20,900	109,200
		Total (020) ALLOWANCES		50,700	297,243
		Total - (3) GOVERNOR'S OFFICE - NBR		629,388	1,174,855

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

			2019	2020		
ITEM	2019	2020	Grade	Estimate	Estimate	
(4) GOVERNOR'S OFFICE - CENTRAL RIVER REGION						
SALARIES (010)						
(315)	1	1	GOVERNOR	12	117,008	119,600
(316)	1	1	DEPUTY GOVERNOR	11	102,536	104,199
(317)	1	1	SENIOR RECORDS OFFICER	9	73,245	73,245
(318)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	51,192
(319)	2	2	TYPIST I	4	53,309	55,164
(320)	3	3	ANCILLARY	2	60,134	56,247
(321)	1	1	SENIOR DRIVER	2	19,613	20,045
(322)	1	1	TYPIST	1	16,611	14,883
(323)	1	1	MESSENGER	1	16,611	15,315
(324)	1	1	DRIVER	1	17,907	15,315
(325)	1	1	CARETAKER	1	17,907	15,315
(326)	1	1	GARDENER	1	16,611	14,883
(327)	2	2	CLEANER	1	33,222	306,030
(328)	3	3	WATCHMAN	1	51,129	45,945
	20	20	Total (010) - SALARIES		647,033	907,378

ALLOWANCES (029)					
(329)			ACTING ALLOWANCE	500	500
(330)			DUTY ALLOWANCE	2,592	2,592
(331)			CIVIL SERVANT SPECIAL SKILL	0	28,668
(332)			RESIDENTIAL ALLOWANCE	16,800	224,400
(333)			PROVINCIAL ALLOWANCE	38,400	38,400
(334)			RESPONSIBILITY ALLOWANCE	20,400	184,800
(335)			TELEPHONE ALLOWANCE	24,000	24,000
			Total (020) ALLOWANCES	102,692	503,360
			Total - (4) GOVERNOR'S OFFICE - CRR	749,725	1,410,738

(5) GOVERNOR'S OFFICE - UPPER RIVER REGION

SALARIES (010)					
(336)	1	1 GOVERNOR	12	117,008	119,600
(337)	1	1 DEPUTY GOVERNOR	11	102,536	104,199
(338)	1	1 SENIOR RECORDS OFFICER	9	73,245	73,245
(339)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	51,192
(340)	1	1 TYPIST I	4	29,441	26,654
(341)	2	2 SENIOR TYPIST	5	74,520	67,392

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(342)	1	1 WORK OVERSEER	2	20,477	18,749
(343)	3	3 ANCILLARY	2	60,134	56,247
(344)	1	1 SENIOR DRIVER	2	20,477	18,749
(345)	1	1 TYPIST	1	16,611	14,883
(346)	1	1 MESSENGER	1	16,179	15,315
(347)	1	1 DRIVER	1	17,907	15,315
(348)	1	1 CARETAKER	1	17,907	15,315
(349)	1	1 CLEANER	1	16,611	14,883
(350)	1	1 WATCHMAN	1	17,907	15,747
	18	18 Total (010) - SALARIES		652,149	627,485
ALLOWANCE (020)					
(351)		ACTING ALLOWANCE		2,900	2,900
(352)		DUTY ALLOWANCE		2,400	2,400
(353)		RESIDENTIAL ALLOWANCE		3,000	142,800
(357)		CIVIL SERVANT SPECIAL ALLOWANCE		0	18,243
(358)		PROVINCIAL ALLOWANCE		24,000	24,000
(359)		RESPONSIBILITY ALLOWANCE		18,500	126,000
		Total (020) ALLOWANCES		50,800	316,343
		Total - (5) GOVERNOR'S OFFICE - URR		702,949	943,828
99	102	TOTAL - 06 DIRECTORATE OF LOCAL GOVERNMENT		3,392,075	5,308,960

07 NGO AFFAIRS

SALARIES (010)

(360)	1	1 EXECUTIVE DIRECTOR	11	110,852	110,853
(361)	1	1 ASSISTANT DIRECTOR	10	91,304	87,978
(362)	3	3 PROGRAMME OFFICERS	9	226,755	228,159
(363)	3	5 REGIONAL PROGRAM OFFICERS	8	185,652	309,420
(364)	1	1 PRIVATE SECRETARY	6	50,889	43,797
(365)	1	1 ACCOUNTS CLERK	5	36,081	32,508
(366)	1	1 SENIOR SUPERVISOR	5	32,508	32,508
(367)	1	1 RECORDS CLERK	3	23,868	21,708
(368)	1	1 TYPIST II	3	23,868	24,408
(369)	2	2 DRIVER/MECHANIC	2	40,089	35,814
(370)	1	1 MESSENGER	1	17,907	15,315
(371)	1	1 CLEANER	1	17,907	15,315
	17	19 TOTAL - SALARIES (010)		857,679	957,783

DETAILS OF ESTABLISHMENT				
			2019	2020
ITEM	2019	2020	Approved Estimate	Estimate
		ALLOWANCES (020)		
(372)		ACTING ALLOWANCE	4,400	4,400
(373)		BASIC CAR ALLOWANCE	26,400	26,400
(374)		RESIDENTIAL ALLOWANCE	85,800	40,800
(375)		SPECIAL SKILL ALLOWANCE	-	103,680
(376)		COST OF LIVING ALLOWANCE	-	9,960
(377)		TRANSPORT ALLOWANCE	-	324,000
(378)		PROVENCIAL ALLOWANCE	-	61,920
(379)		RETENTION ALLOWANCE	-	18,564
(380)		HEAVY DUTY ALLOWANCE TO DRIVERS	660	4,584
		TOTAL - ALLOWANCES (020)	117,260	594,308
		TOTAL - 07 NGO AFFAIRS	974,939	1,552,091
567	602	Total - Head 16 MINISTRY OF LANDS & REGIONAL	28,397,866	35,027,505

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	Fixed	527,994	527,994
(2)	2	2	PERMANENT SECRETARY	Fixed	540,000	540,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	239,199	247,776
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	89,640	84,651
(5)	1	1	PRINCIPAL INTERNAL AUDITOR	10	84,651	84,651
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	78,861	78,861
(7)	1	2	PRINCIPAL PRIVATE SECRETARY	9	77,457	153,510
(8)	1	0	PRINCIPAL PRIVATE SECRETARY	9	73,245	0
(9)	1	1	SENIOR ICT OFFICER	9	73,245	73,245
(10)	1	1	PROCUREMENT OFFICER	8	71,712	63,288
(11)	1	1	SENIOR PRIVATE SECRETARY	8	61,884	61,884
(12)	1	0	RECORDS OFFICER	8	68,904	0
(13)	1	1	INFORMATION OFFICER	8	61,884	61,884
(14)	1	1	ASSISTANT PROCUREMENT OFFICER	7	52,575	51,192
(15)	1	1	ASSISTANT RECORDS OFFICER	7	51,192	51,192
(16)	1	1	ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(17)	1	1	SENIOR PROCUREMENT CLERK	6	43,977	42,596
(18)	1	1	SENIOR RECORDS SUPERVISOR	5	40,824	42,596
(19)	1	1	TRANSPORT CONTROLLER	5	36,081	37,260
(20)	1	1	TYPIST I	4	27,584	30,368
(21)	1	1	TYPIST II	3	21,708	21,708
(22)	7	7	SENIOR DRIVER	2	137,288	138,601
(23)	3	3	DRIVER	1	50,265	39,248
(24)	4	4	MESSENGER	1	68,604	57,544
(25)	5	5	CLEANER	1	89,535	91,655
41 40 Total - SALARIES (010)				2,720,883	2,632,896	

ALLOWANCES (020)

(26)			ACTING ALLOWANCE	1,300	36,000
(27)			BASIC CAR ALLOWANCE	128,400	216,000
(28)			RESIDENTIAL ALLOWANCE	60,272	60,272
(29)			TECHNICAL ALLOWANCE	660,000	660,000
(30)			REPONSIBILITY ALLOWANCE	180,000	180,000
(31)			HOUSE RENT ALLOWANCE	60,000	213,000
(32)			CIVIL SERVICE SPECIAL SKILLS ALLOWANCE	0	156,370

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(33)			TECHNICAL ALLOWANCE	0	620,735
(34)			RETENTION ALLOWANCE	0	336,000
(35)			TRAVEL HOME TO OFFICE ALLOWANCE	0	864,000
(36)			RESIDENTIAL ALLOWANCE	10,800	10,800
(37)			TELEPHONE ALLOWANCE	84,000	43,200
Total - ALLOWANCES (020)				1,184,772	3,183,377

(2) ACCOUNTS

SALARIES (010)

(38)	1	1 SENIOR ACCOUNTANT	9	84,651	74,649
(39)	1	1 ACCOUNTANT	8	64,692	61,884
(40)	1	1 SENIOR ACCOUNTS CLERK	6	41,213	42,596
		Total - SALARIES (010)		190,556	179,129
	3	3 TOTAL - (2) ACCOUNTS		190,556	179,129

(3) STORES

SALARIES (010)

(41)	1	1 STORES SUPERVISOR	7	51,192	52,575
(42)	1	1 STORE KEEPER	5	36,081	37,260
(43)	1	1 STORES CLERK	2	18,317	18,749
Total - SALARIES (010)				105,590	108,584
3 3 TOTAL - (3) STORES				105,590	108,584

(4) NATIONAL CILLS CORRESPONDENT OFFICE

SALARIES (010)

(44)	1	1	DPS/NATIONAL CILLS CORRESPONDENT	12	114,824	117,008
(45)	1	1	PRIVATE SECRETARY II	5	50,889	36,072
(46)	1	1	SENIOR DRIVER	2	18,749	19,613
Total - SALARIES (010)					184,461	172,693
3	3	TOTAL - (4) NATIONAL CILLS OFFICE			184,461	172,693
50	49	TOTAL - (1) OFFICE OF THE MINISTER			4,386,261	6,276,679

(5) CENTRAL PROJECT COORDINATING UNIT

SALARIES (010)

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(47)	1	1 COORDINATOR	11	110,852	99,209
(48)	0	1 PRINCIPAL PROGRAMME OFFICER	10	0	84,651
(49)	0	1 PRINCIPAL PROCUREMENT OFFICER	10	0	84,651
(50)	1	1 FINANCIAL CONTROLLER	10	96,293	96,296
(51)	1	2 SENIOR PROGRAMME OFFICER	9	74,649	150,702
(52)	1	1 SENIOR ACCOUNTANT	9	77,457	78,861
(53)	1	2 M&E OFFICER	8	63,288	150,702
(54)	1	1 PROCUREMENT OFFICER	8	63,288	67,500
(55)	1	1 ACCOUNTANT	8	64,692	67,500
(56)	1	1 RECORDS OFFICER	8	63,288	64,692
(57)	1	1 ASSISTANT M& E OFFICER	7	53,957	55,341
(58)	1	1 DATA ANALYST	7	51,192	51,192
(59)	1	1 ADMINISTRATIVE OFFICER	7	55,259	56,724
(60)	1	1 PRIVATE SECRETARY	6	41,213	41,213
(61)	2	2 ACCOUNTS CLERK	5	67,392	68,680
(62)	1	1 COMPUTER OPERATOR	4	25,725	25,725
(63)	2	2 RECORDS CLERK	3	43,416	43,956
(64)	2	2 MESSENGER	1	29,766	37,930
(65)	3	3 CLEANER	1	48,537	51,561
(66)	2	2 WATCHMAN	1	34,086	29,766
(67)	5	5 DRIVERS	1	83,487	89,535
	29	33	TOTAL - (5) CPCU	1,147,835	1,496,387
			ALLOWANCE (020)	739,316	739,316
(68)			RESPONSIBILITY ALLOWANCE	0	60,000
(68)			ACTING ALLOWANCE	6,000	12,000
(69)			HOUSE RENT ALLOWANCE	0	90,000
(70)			CIVIL SERVICE SPECIAL SKILLS ALLOWANCE		91,216
(71)			TECHNICAL ALLOWANCE	0	438,920
(72)			RETENTION ALLOWANCE	0	192,000
(73)			TRANSPORT ALLOWANCE	0	522,000
(74)			BASIC CAR ALLOWANCE	30,000	144,000
(75)			RESIDENTIAL ALLOWANCE	55,000	244,800
			TOTAL ALLOWANCE (020)	830,316	2,534,252
	79	82	TOTAL - 01 MINISTRY	6,845,018	10,767,724

02 DEPARTMENT OF AGRICULTURE, CAPE POINT BAKAU

(1) DIRECTOR GENERAL'S OFFICE

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
SALARIES (010)					
(76)	1	1 DIRECTOR GENERAL	Fixed	151,200	151,200
(77)	1	1 DEPUTY DIRECTOR GENERAL	Fixed	128,850	128,850
(78)	1	1 DIRECTOR OF ADMINTRATION	12	124,784	127,376
(79)	0	1 PRINCIPAL M&E OFFICER	10	0	84,651
(80)	1	1 DEPUTY DIRECTOR OF ADMINISTRATIC	11	100,872	102,536
(81)	0	1 HR OFFICER	8	0	61,884
(82)	1	1 SENIOR HR OFFICER	9	73,245	73,245
(83)	1	1 SENIOR ACCOUNTANT	9	73,245	73,245
(84)	1	1 ASSISTANT SECRETARY	8	61,884	73,245
(85)	1	1 M & E OFFICER	8	68,904	70,308
(86)	1	1 SENIOR PRIVATE SECRETARY	8	61,884	61,884
(87)	1	1 AGRICULTURAL PLANNER	8	61,884	61,884
(88)	1	1 ICT OFFICER	8	67,500	68,904
(89)	1	1 PROCUREMENT OFFICER	8	63,288	63,288
(81)	1	1 ASSISTANT ACCOUNTANT	7	51,192	51,192
(82)	0	1 PRIVATE SECRETARY I	7	0	51,192
(83)	1	1 ASSISTANT RECORDS OFFICER	7	58,104	53,958
(84)	1	1 STORE SUPERVISOR	7	56,721	60,873
(85)	1	1 SENIOR PROCUREMENT CLERK	6	41,213	41,213
(86)	1	1 SENIOR TYPIST	5	32,508	33,696
(87)	1	2 ACCOUNTS CLERK	5	33,696	65,016
(88)	1	1 RECORDS SUPERVISOR	4	27,584	28,511
(89)	0	2 TRADESMAN	3	0	43,416
(90)	1	1 JUNIOR ACCOUNTS CLERK	3	21,708	0
(82)	2	2 STORE CLERK	2	40,953	42,682
(83)	1	1 SENIOR DRIVER	2	18,317	20,005
(84)	3	4 CLEANER	1	47,673	71,628
(85)	2	3 WATCHMAN	1	34,089	54,131
(86)	3	3 DRIVER	1	51,129	53,721
(87)	1	1 MESSENGER	1	17,043	17,907
32 40 TOTAL - (1) DIRECTOR GENERAL'S OFFICE				1,569,468	1,891,641

(2) COMMUNICATION, EXTENSION AND EDUCATION SERVICES

SALARIES (010)

(88)	1	1 DIRECTOR	12	117,008	117,008
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HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020		Grade	Estimate
(89)	1	1	PRINCIPAL COMMUNICATION OFFICER	10	84,651
(90)	1	1	SENIOR FILM PRODUCER	9	73,245
(91)	1	1	SENIOR IEC OFFICER	9	73,245
(92)	1	1	SENIOR EDITOR	9	83,073
(93)	1	1	EDITOR	8	66,096
(94)	2	2	MASS MEDIA OFFICER	8	132,192
(95)	1	1	ASSISTANT FILM PRODUCER	7	51,192
(96)	0	1	EQUIPMENT TECHNICIAN	7	0
(97)	1	1	ASSISTANT EDITOR	7	51,192
(98)	1	1	SENIOR MASS MEDIA ASSISTANT	7	51,192
(99)	1	1	RADIO/MASS MEDIA ASSISTANT	6	45,360
(100)	1	1	GRAPHIC ARTIST	6	46,743
(101)	1	1	SENIOR TYPIST	5	38,448
(102)	1	1	PRODUCTION ASSISTANT	5	38,448
(103)	1	1	RADIO/FILM TECHNICIAN	3	23,328
(104)	1	1	TYPIST II	3	21,341
(105)	2	2	DRIVER /OPERATOR	2	36,633
(106)	2	2	CLEANER	1	35,814
(107)	1	1	WATCHMAN	1	17,907
22 23 TOTAL (2) COMMUNICATONS, EXTENSION & E					1,087,107
					1,156,799

(3) HORTICULTURAL SERVICES

SALARIES (010)

(108)	1	1	DIRECTOR	12	117,008	127,376
(109)	2	3	PRINCIPAL HORTICULTURAL OFFICER	10	189,258	177,620
(110)	2	2	SENIOR HORTICULTURAL OFFICER	9	146,490	146,490
(111)	4	4	HORTICULTURAL OFFICER	8	264,384	189,864
(112)	5	5	AGRICULTURAL ASSISTANT	6	175,908	225,427
(113)	4	4	HORTICULTURAL ASSISTANT	6	175,908	164,854
(114)	1	1	LABORATORY TECHNICIAN	5	219,885	32,508
(115)	21	21	GARDENER	1	366,975	376,457
(116)	3	3	CLEANER	1	44,649	53,721
(117)	1	2	WATCHMAN	1	17,475	29,766
(118)	2	3	DRIVER	1	35,814	54,131
	46	49	TOTAL (3) HORTICULTURAL SERVICES		1,753,754	1,578,214

(4) PLANT PROTECTION (PP) SERVICES

SALARIES (010)

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(119)	1	1 DIRECTOR	12	117,008	119,600
(120)	1	1 PRINCIPAL PP OFFICER	10	84,651	89,642
(121)	1	1 PRINCIPAL PATHOLOGIST	10	86,313	92,969
(122)	4	4 SENIOR PP OFFICER	9	315,444	298,596
(123)	6	7 PP OFFICER	8	409,212	480,924
(124)	0	7 ASSISTANT PLANT PROTECTION OFFICI	7	0	358,344
(125)	14	11 SENIOR AGRICULTURAL ASSISTANT	7	783,036	864,493
(126)	5	12 AGRICULTURAL ASSISTANT	6	233,715	441,471
(127)	1	1 LABORATORY TECHNICIAN	6	41,213	34,884
(128)	1	1 SENIOR TYPIST	5	32,508	36,072
(129)	1	1 LAB ATTENDANT	2	20,909	18,749
(130)	2	2 DRIVER	1	35,814	39,248
(131)	2	2 WATCHMAN	1	35,814	32,790
(132)	2	2 CLEANER	1	32,790	39,248
	41	53	TOTAL (4) PLANT PROTECTION SERVICES	2,228,426	2,947,030

(5) SOIL AND WATER MANAGEMENT (SWM) SERVICES, WESTERN REGION, YUNDUM

SALARIES (010)

(133)	1	1 DIRECTOR	12	117,008	119,600
(134)	3	3 PRINCIPAL SWM OFFICER	10	263,931	265,598
(135)	2	2 SENIOR SWM OFFICER	9	154,914	154,914
(136)	4	4 SWM OFFICER	8	281,232	410,692
(137)	6	6 SENIOR SWM ASSISTANT	7	348,624	368,790
(138)	2	2 PRIVATE SECRETARY I	7	102,384	123,768
(139)	1	1 CARTOGRAPHER	7	51,192	51,192
(140)	1	1 DRAFTS MAN	6	41,213	41,213
(141)	1	2 LABORATORY TECHNICIAN	6	41,213	82,426
(142)	4	4 DRIVER	1	69,900	73,334
(143)	1	1 CHAINMAN	1	14,883	19,613
(144)	0	2 WATCHMAN	1	0	29,766
(145)	2	3 CLEANER	1	34,950	54,131
	28	32	TOTAL (5) SOIL & WATER MANAGEMENT	1,521,443	1,795,037

(6) AGRIBUSINESS SERVICES

SALARIES (010)

(146)	1	1 DIRECTOR	12	117,008	122,192
(147)	2	2 PRINCIPAL MARKETING OFFICER	10	371,868	180,947

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(148)	1	1 SENIOR MARKETING OFFICER	9	73,245	77,457
(149)	5	2 MARKETING OFFICER	8	344,520	144,957
(150)	3	3 SENIOR MARKETING ASSISTANT	7	174,312	189,246
(151)	6	0 MARKETING ASSISTANT	6	288,747	0
(152)	1	1 SENIOR TYPIST	5	38,448	40,824
(153)	1	1 RECORDS CLERK	3	21,708	21,708
(154)	1	1 TYPIST II	3	24,408	24,948
(155)	0	2 MARKETTING TRAINEE	2	0	36,634
(156)	3	3 DRIVER	1	53,721	61,949
(157)	1	1 MESSENGER	1	17,907	19,613
(158)	2	2 WATCHMAN	1	29,766	29,766
(159)	2	2 CLEANER	1	33,222	42,682
	29	22 TOTAL (6) AGRIBUSINESS SERVICES		1,588,880	992,923

(7) FOOD TECHNOLOGY (FT) SERVICES CAPE ST. BAKAU

(160)	1	1 DIRECTOR	12	117,008	114,416
(161)	4	4 PRINCIPAL FT OFFICER	10	343,593	345,258
(162)	2	2 SENIOR FT OFFICER	9	149,298	154,914
(163)	1	1 FT OFFICER	8	61,884	68,904
(164)	1	1 LAB TECHNICIAN	6	41,213	42,596
(165)	2	2 SENIOR TYPIST	5	78,084	73,332
(166)	2	2 FT TRAINEES	2	42,681	42,682
(167)	2	2 CLEANER	1	32,790	36,656
(168)	1	1 DRIVER	1	14,883	17,907
	16	16 TOTAL (7) FOOD TECHNOLOGY SERVICES		881,433	896,665

(8) AGRICULTURAL ENGINEERING SERVICES, WESTERN REGION, YUNDUM

SALARIES (010)

(169)	1	1 DIRECTOR	12	111,824	111,824
(170)	1	2 PRINCIPAL AGRICULTURAL ENGINEER	10	86,313	175,956
(171)	2	2 SENIOR AGRICULTURAL ENGINEER	9	156,318	156,318
(172)	2	2 AGRICULTURAL ENGINEER	8	123,768	123,768
(173)	4	4 ASSISTANT AGRICULTURAL ENGINEER	7	204,768	204,768
(174)	1	1 AGRICULTURAL MECHANIC	6	41,213	41,213
(175)	0	1 SENIOR TYPIST	5	0	35,508
(176)	4	4 SENIOR TRADESMAN	4	105,690	109,400
(177)	0	2 TRADESMAN	3	0	36,634

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
(178)	7	4 TRACTOR OPERATOR	2	131,240	71,628
(179)	1	1 CLEANER	1	17,907	21,341
(180)	2	2 DRIVER	1	35,382	35,814
(181)	1	1 WATCHMAN	1	14,883	14,883
	26	27 TOTAL (8) AGRICULTURAL ENGINEERING SER		1,029,305	1,139,055

(9) PLANNING SERVICES BANJUL

SALARIES (010)

(182)	1	1	DIRECTOR	12	117,008	111,824
(183)	4	4	PRINCIPAL PLANNER	10	345,252	360,230
(184)	5	5	SENIOR PLANNER	9	366,225	392,901
(185)	1	1	DOCUMENTALIST	8	61,884	61,884
(186)	4	4	PLANNER	8	267,192	268,596
(187)	1	1	ICT OFFICER	8	64,692	66,096
(188)	1	1	DATA ANALYST	8	64,692	64,692
(189)	1	1	STATISTICIAN	8	64,692	67,500
(190)	1	1	PUBLICATION ASSISTANT	5	33,696	34,884
(191)	1	1	LIBRARY ASSISTANT	5	33,696	34,884
(192)	3	3	MARKET DATA COLLECTOR	5	97,524	97,524
(193)	1	1	SENIOR TYPIST	5	50,889	32,508
(194)	2	2	DATA ENTRY CLERK	3	43,416	43,416
(195)	1	1	TYPIST II	3	24,948	24,948
(196)	1	1	RECORDS CLERK	3	25,488	22,248
(197)	1	1	NURSERY ATTENDANT	2	18,317	18,749
(198)	2	2	WATCHMAN	1	29,766	35,224
(199)	1	1	MESSENGER	1	17,907	17,907
(200)	3	3	DRIVER	1	50,697	47,673
(201)	4	4	CLEANER	1	69,900	85,364
	39	39	TOTAL (9) PLANNING SERVICES		1,847,880	1,889,052

ALLOWANCES (020)

(202)		RESPONSIBILITY ALLOWANCE	24,000	240,000
(203)		ACTING ALLOWANCE	0	372,000
(204)		HOUSE RENT ALLOWANCE	0	720,000
(205)		TRANSPORT ALLOWANCE	0	2,052,000
(206)		CIVIL SERVANT SPECIAL ALLOWANCE	0	2,715,619
(207)		RETENTION ALLOWANCE	0	10,860,000
(208)		PROVINCIAL ALLOWANCE	0	3,899,427
(209)		RESIDENTIAL ALLOWANCE	1,381,200	1,203,600

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(210)		TELEPHONE ALLOWANCE		56,000	24,000
(211)		BASIC CAR ALLOWANCE		446,400	624,000
(212)		TECHNICAL ALLOWANCE		4,608,000	7,282,151
Total - ALLOWANCES (020)				6,515,600	18,167,427

(10) REGIONAL DIRECTORATE FOR URBAN AGRICULTURE

(213)	1	1 REGIONAL DIRECTOR	12	111,824	111,824
(214)	1	1 PRINCIPAL AGRICULTURAL OFFICER	10	86,313	96,296
(215)	1	1 SENIOR AGRICULTURAL OFFICER	9	73,245	73,245
(216)	2	2 AGRICULTURAL OFFICER	8	125,172	133,596
(217)	3	3 SENIOR AGRICULTURAL ASSISTANT	7	153,576	153,576
(218)	3	3 AGRICULTURAL ASSISTANT	6	125,096	133,820
(219)	1	1 SENIOR TYPIST	5	32,508	40,824
(220)	1	2 DRIVER	1	15,315	35,814
(221)	1	1 CLEANER	1	15,315	17,907
(222)	1	1 WATCHMAN	1	14,883	14,883
	15	16 TOTAL (10) REGIONAL DIR FOR URBAN AGR		753,246	811,785

(11) REGIONAL DIRECTORATE OF AGRICULTURE, WESTERN REGION, YUNDUM

SALARIES (010)

(223)	1	1 REGIONAL DIRECTOR	12	114,416	117,008
(224)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	87,977	89,642
(225)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(226)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(227)	1	1 SENIOR AGRICULTURAL ENGINEER	9	73,245	73,245
(228)	4	4 SENIOR AGRICULTURAL OFFICER	9	295,788	295,788
(229)	9	6 AGRICULTURAL OFFICER	8	586,440	402,192
(230)	2	2 PLANNER	8	123,768	123,768
(231)	26	23 SENIOR AGRICULTURAL ASSISTANT	7	1,330,992	1,365,579
(232)	17	17 AGRICULTURAL ASSISTANT	6	700,613	700,621
(233)	0	1 MARKETING ASSISTANT	6	0	41,213
(234)	0	1 SENIOR TYPIST	5	0	40,824
(235)	20	13 MIXED FARMING ASSISTANT	2	366,330	277,433
(236)	3	3 DRIVER	1	53,721	64,023
(237)	0	5 TRACTOR OPERATOR	1	0	89,535

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(238)	0	16 GARDENER	1	0	286,512
(239)	14	6 CLEANER	1	208,362	103,964
(240)	4	6 WATCHMAN	1	71,628	102,258
(241)	12	10 ANIMAL TRACTION INSTRUCTOR	1	190,692	164,382
(242)	1	1 MESSENGER	1	16,611	17,907
Total - SALARIES (010)				4,389,884	4,525,196
ALLOWANCES (020)					
(243)		PROVINCIAL ALLOWANCE		291,155	291,155
(244)		TELEPHONE ALLOWANCE		12,000	12,000
(245)		HOUSE RENT ALLOWANCE		200,000	200,000
(246)		RESIDENTIAL ALLOWANCE		226,800	226,800
(247)		BASIC CAR ALLOWANCE		115,200	115,200
(248)		HARDSHIP ALLOWANCE		300,000	300,000
(249)		TECHNICAL ALLOWANCE		3,996,000	3,996,000
Total - ALLOWANCES (020)				5,141,155	5,141,155
117	119	TOTAL - 04 REGIONAL DIR. OF AGRIC., WR, YU		9,531,039	9,666,351

(12) REGIONAL DIRECTORATE OF AGRICULTURE, LOWER RIVER REGION, JENOI

SALARIES (010)

(250)	1	1 REGIONAL DIRECTOR	12	117,008	119,600
(251)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(252)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(253)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(254)	1	1 SENIOR AGRICULTURAL ENGINEER	9	73,245	73,245
(255)	2	2 SENIOR AGRICULTURAL OFFICER	9	152,106	146,490
(256)	6	6 AGRICULTURAL OFFICER	8	388,152	421,848
(257)	0	1 MARKETING OFFICER	8	0	61,884
(258)	2	2 PLANNERS	8	133,596	133,596
(259)	25	25 SENIOR AGRICULTURAL ASSISTANT	7	1,279,800	1,387,386
(260)	0	1 MARKETING ASSISTANT	6	0	48,128
(261)	8	8 AGRICULTURAL ASSISTANT	6	340,764	337,598
(262)	1	1 ACCOUNTS CLERK	5	32,508	32,508
(263)	1	1 SENIOR TYPIST	5	32,508	32,508
(264)	4	4 MECHANIC	4	102,900	102,900
(265)	1	1 RECORDS CLERK	3	25,488	25,488
(266)	0	6 TRADESMAN	2	0	109,902
(267)	5	5 MIXED FARMING ASSISTANT	2	106,703	100,657

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020		Estimate	Estimate	
(268)	0	5	TRACTOR OPERATOR	2	0	91,585
(269)	2	2	NURSERY ATTENDANT	1	35,814	35,814
(270)	2	2	GENERATOR OPERATOR	1	35,814	35,814
(271)	3	3	DRIVER	1	50,697	50,697
(272)	5	10	CLEANER	1	89,535	163,950
(273)	10	10	ANIMAL TRACTION INSTRUCTOR	1	179,070	179,070
(274)	5	6	WATCHMAN	1	71,628	85,625
	87	106	Total - SALARIES (010)		3,501,288	4,030,246
ALLOWANCES (020)						
(275)			PROVINCIAL ALLOWANCE		349,386	349,386
(276)			TELEPHONE ALLOWANCE		12,000	12,000
(277)			HOUSE RENT ALLOWANCE		250,000	250,000
(278)			RESIDENTIAL ALLOWANCE		42,000	42,000
(279)			BASIC CAR ALLOWANCE		115,200	115,200
(280)			HARDSHIP ALLOWANCE		250,000	250,000
(281)			TECHNICAL ALLOWANCE		2,892,000	2,892,000
			Total - ALLOWANCES (020)		3,910,586	3,910,586
	87	106	TOTAL - 05 REGIONAL DIR. OF AGRIC., LRR, JF		7,411,874	7,940,832

(13) REGIONAL DIRECTORATE OF AGRICULTURE, NORTH BANK REGION, KEREWAN

SALARIES (010)

(282)	1	1	REGIONAL DIRECTOR	12	127,376	122,192
(283)	1	1	PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(284)	1	1	PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(285)	1	1	PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(286)	1	1	SENIOR AGRICULTURAL ENGINEER	9	73,245	73,245
(287)	2	2	SENIOR AGRICULTURAL OFFICER	9	149,298	153,510
(288)	1	1	AGRICULTURAL ENGINEER	8	71,712	71,712
(289)	9	9	AGRICULTURAL OFFICER	8	566,784	610,595
(290)	0	1	MARKETTING OFFICER	8	0	61,884
(291)	2	1	PLANNER	8	123,768	61,884
(292)	25	25	SENIOR AGRICULTURAL ASSISTANT	7	1,279,800	1,430,398
(293)	12	12	AGRICULTURAL ASSISTANT	6	494,550	502,854
(294)	0	1	MARKETTING ASSISTANT	6	0	41,213
(295)	1	1	ACCOUNTS CLERK	5	32,508	32,508
(296)	2	2	SENIOR TYPIST	5	73,332	73,332
(297)	1	0	ELECTRICIAN	2	18,317	0

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020		Estimate	Estimate	
(298)	7	10	MIXED FARMING ASSISTANT	2	128,216	193,970
(299)	0	1	JUNIOR MECHANIC	2	0	18,317
(300)	0	2	TRADESMAN	2	0	36,634
(301)	0	2	GARDENER	2	0	36,634
(302)	2	2	TRACTOR OPERATOR	1	32,790	32,790
(303)	3	3	DRIVER	1	47,673	50,697
(304)	1	2	CARETAKER	1	14,883	30,198
(305)	3	3	CLEANER	1	53,721	53,721
(306)	4	4	WATCHMAN	1	71,628	71,628
(307)	1	0	PLUMBER	1	14,883	0
(308)	12	12	ANIMAL TRACTION INSTRUCTOR	1	182,484	212,702
Total - SALARIES (010)					3,810,920	4,226,571
ALLOWANCES (020)						
(309)			PROVINCIAL ALLOWANCE		349,386	349,386
(310)			TELEPHONE ALLOWANCE		12,000	12,000
(311)			HOUSE RENT ALLOWANCE		350,000	350,000
(312)			RESIDENTIAL ALLOWANCE		42,000	42,000
(313)			BASIC CAR ALLOWANCE		115,200	115,200
(314)			HARDSHIP ALLOWANCE		150,000	150,000
(315)			TECHNICAL ALLOWANCE		3,276,000	3,276,000
(316)			Total - ALLOWANCES (020)		4,294,586	4,294,586
	93	101	TOTAL - 06 REGIONAL DIR. OF AGRIC., NBR, K		8,105,506	8,521,157

(14) REGIONAL DIRECTORATE OF AGRICULTURE, CENTRAL RIVER REGION NORTH, KUNTAUR

SALARIES (010)

(317)	1	1	REGIONAL DIRECTOR	12	124,784	124,784
(318)	1	1	PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(319)	1	1	PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(320)	1	1	PRINCIPAL AGRICULTURAL OFFICER - PLA	10	84,651	84,651
(321)	1	1	SENIOR AGRICULTURAL ENGINEER	9	73,245	73,245
(322)	3	3	SENIOR AGRICULTURAL OFFICER	9	225,351	226,755
(323)	1	1	ENGINEER	8	61,884	61,884
(324)	1	1	PLANNER	8	61,884	61,884
(325)	7	7	AGRICULTURAL OFFICER	8	469,692	475,308
(326)	16	16	SENIOR AGRICULTURAL ASSISTANT	7	819,072	893,363
(327)	8	8	AGRICULTURAL ASSISTANT	6	329,700	372,009
(328)	0	1	MARKETING ASSISTANT	6	0	41,213

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(329)	1	1 SENIOR TYPIST	5	32,508	32,508
(330)	1	1 ACCOUNTS CLERK	5	32,508	32,508
(331)	5	7 MIXED FARMING ASSISTANT	2	91,583	128,219
(332)	3	3 DRIVER	1	47,673	50,697
(333)	0	1 JUNIOR MECHANIC	1	0	14,883
(334)	5	6 TRACTOR OPERATOR	1	89,535	107,442
(335)	0	4 GARDENER	1	0	59,532
(336)	2	6 CLEANER	1	32,790	99,666
(337)	0	1 CARETAKER	1	0	14,883
(338)	1	3 WATCHMAN	1	17,907	50,697
(339)	12	12 ANIMAL TRACTION INSTRUCTOR	1	180,756	199,764
Total - SALARIES (010)				2,944,824	3,375,197
ALLOWANCES (020)					
(340)		PROVINCIAL ALLOWANCE		436,733	436,733
(341)		TELEPHONE ALLOWANCE		12,000	12,000
(342)		HOUSE RENT ALLOWANCE		350,000	350,000
(343)		RESIDENTIAL ALLOWANCE		42,000	42,000
(344)		BASIC CAR ALLOWANCE		115,200	115,200
(345)		HARDSHIP ALLOWANCE		300,000	300,000
(346)		TECHNICAL ALLOWANCE		2,556,000	2,556,000
(347)		Total - ALLOWANCES (020)		3,811,933	3,811,933
71	87	TOTAL - 07 REGIONAL DIR. OF AGRIC. CRR, NC		6,756,757	7,187,130

(15) REGIONAL DIRECTORATE OF AGRICULTURE, CENTRAL RIVER REGION SOUTH, SAPU

SALARIES (010)

(348)	1	1 REGIONAL DIRECTOR	12	117,008	117,008
(349)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(350)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(351)	1	1 PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(352)	1	1 SENIOR AGRICULTURAL ENGINEER	9	73,245	73,245
(353)	4	4 SENIOR AGRICULTURAL OFFICER	9	315,444	314,040
(354)	7	7 AGRICULTURAL OFFICER	8	451,440	443,016
(355)	2	2 PLANNER	8	143,424	151,977
(356)	0	1 MARKETING OFFICER	8	0	61,884
(357)	3	3 ASSISTANT AGRICULTURAL ENGINEER	7	153,576	136,089
(358)	28	28 SENIOR AGRICULTURAL ASSISTANT	7	1,433,376	1,521,888
(359)	7	7 AGRICULTURAL ASSISTANT	6	298,169	419,133

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020		Estimate	Estimate	
(360)	0	1	MARKETTING ASSISTANT	6	0	41,213
(361)	1	1	SENIOR TYPIST	5	32,508	32,508
(362)	1	1	ACCOUNTS CLERK	5	32,508	32,508
(363)	1	1	RECORDS CLERK	3	21,708	21,708
(364)	3	2	MECHANIC	4	102,900	42,682
(365)	2	2	STORE CLERK	2	39,657	39,658
(366)	2	4	TRADESMAN	2	39,657	58,407
(367)	1	0	PLUMBER	2	21,341	0
(368)	1	0	ELECTRICIAN	2	21,341	0
(369)	1	0	WELDERMAN	2	21,341	0
(370)	5	5	MIXED FARMING ASSISTANT	2	91,583	100,657
(371)	5	6	DRIVER	1	89,535	103,554
(372)	5	5	CLEANER	1	89,535	89,535
(373)	8	8	WATCHMAN	1	125,106	141,872
(374)	5	5	TRACTOR OPERATOR	1	86,511	86,511
(375)	12	8	ANIMAL TRACTION INSTRUCTOR	1	182,916	143,250
(376)	2	2	NURSERY ATTENDANT	1	33,222	32,790
(377)	2	2	CARETAKER	1	35,814	35,814
Total - SALARIES (010)				4,306,815	4,494,900	
ALLOWANCES (020)						
(378)			PROVINCIAL ALLOWANCE	436,733	436,733	
(379)			TELEPHONE ALLOWANCE	12,000	12,000	
(380)			HOUSE RENT ALLOWANCE	350,000	350,000	
(381)			RESIDENTIAL ALLOWANCE	42,000	42,000	
(382)			BASIC CAR ALLOWANCE	115,200	115,200	
(383)			HARDSHIP ALLOWANCE	150,000	150,000	
(384)			TECHNICAL ALLOWANCE	2,892,000	2,892,000	
(385)			Total - ALLOWANCES (020)	3,997,933	3,997,933	
113	110	TOTAL - 08 REGIONAL DIR. OF AGRIC., CRR, S		8,304,748	8,492,833	

(16) REGIONAL DIRECTORATE OF AGRICULTURE, UPPER RIVER REGION, BASSE

SALARIES (010)

(386)	1	1	REGIONAL DIRECTOR	12	114,416	117,008
(387)	1	1	PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(388)	1	1	PRINCIPAL AGRICULTURAL OFFICER - F	10	84,651	84,651
(389)	1	1	SENIOR AGRICULTURAL ENGINEER	9	73,245	83,073
(390)	2	2	SENIOR AGRICULTURAL OFFICER	9	153,510	150,702

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(391)	1	1 ENGINEER	8	61,884	61,884
(392)	10	10 AGRICULTURAL OFFICER	8	646,920	653,940
(393)	1	1 PLANNER	8	68,904	71,712
(394)	1	1 ASSISTANT AGRICULTURAL ENGINEER	7	51,192	51,192
(395)	13	13 SENIOR AGRICULTURAL ASSISTANT	7	665,496	771,987
(396)	20	20 AGRICULTURAL ASSISTANT	6	851,910	804,963
(397)	1	1 ACCOUNTS CLERK	5	32,508	32,508
(398)	1	1 SENIOR TYPIST	5	38,448	32,508
(399)	5	5 MIXED FARMING ASSISTANT	2	91,583	140,315
(400)	0	2 TRADESMAN	2	0	36,634
(401)	2	2 DRIVER	1	32,790	32,790
(402)	0	2 GARDENER	1	0	36,634
(403)	4	4 CLEANER	1	71,628	71,628
(404)	5	10 WATCHMAN	1	74,415	160,926
(405)	4	4 TRACTOR OPERATOR	1	68,604	71,628
(406)	0	1 GENERATOR OPERATOR	1	0	14,883
(407)	12	12 ANIMAL TRACTION INSTRUCTOR	1	208,836	207,950
(408)	2	2 CARETAKER	1	35,814	35,814
Total - SALARIES (010)				3,511,404	3,809,981
ALLOWANCES (020)					
(409)		PROVINCIAL ALLOWANCE		436,733	436,000
(410)		TELEPHONE ALLOWANCE		12,000	12,000
(411)		HOUSE RENT ALLOWANCE		300,000	300,000
(412)		RESIDENTIAL ALLOWANCE		42,000	42,000
(413)		BASIC CAR ALLOWANCE		115,200	115,200
(414)		HARDSHIP ALLOWANCE		400,000	400,000
(415)		TECHNICAL ALLOWANCE		3,228,000	3,228,000
(416)		Total - ALLOWANCES (020)		4,533,933	4,533,200
88	98	TOTAL - 09 REGIONAL DIR. OF AGRIC., URR, B.		8,045,337	8,343,181
863	938	TOTAL - 03 DEPARTMENT OF AGRICULTURE		68,931,800	83,417,112

03 DEPARTMENT OF LIVESTOCK SERVICES

(1) DIRECTOR GENERAL'S OFFICE

SALARIES (010)

(417)	1	1 DIRECTOR GENERAL	Fixed	151,200	151,200
(418)	0	1 DEPUTY DIRECTOR GENERAL (ANIMAL	Fixed	0	128,850

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(419)	0	1	DEPUTY DIRECTOR GENERAL (ANIMAL	Fixed	0	128,850
(420)	1	1	PRINCIPAL ADMINISTRATIVE OFFICER	10	84,651	84,651
(421)	1	1	ACCOUNTANT	8	61,884	61,884
(422)	1	1	PRIVATE SECRETARY I	7	56,721	58,107
(423)	2	2	PRIVATE SECRETARY II	6	86,573	86,575
(424)	1	1	LIBRARY ASSISTANT	6	41,213	41,213
(425)	1	1	SENIOR PROCUREMENT CLERK	6	41,213	43,979
(426)	1	1	ACCOUNTS CLERK	5	32,508	32,508
(427)	1	1	STOREKEEPER	5	32,508	32,508
(428)	1	1	SENIOR TYPIST	5	32,508	32,508
(429)	1	1	CARPENTER	3	23,328	23,868
(430)	1	1	PLUMBER	3	24,408	17,907
(431)	1	1	ELECTRICIAN	3	24,408	23,328
(432)	1	1	RECORDS CLERK	3	21,708	21,708
(433)	1	1	TYPIST II	3	23,328	23,328
(434)	0	1	STORE CLERK	2	0	18,749
(435)	2	2	ASSISTANT TRADESMAN	2	39,225	33,322
(436)	1	1	MESSENGER	1	16,179	19,907
(437)	4	4	STOCKMAN	1	62,124	62,556
(438)	3	3	DRIVER	1	47,241	58,856
(439)	2	2	CLEANER	1	32,358	31,494
(440)	4	4	WATCHMAN	1	64,716	67,718
(441)	1	1	GENERATOR OPERATOR	1	14,883	17,907
	33	36	TOTAL - (1) DIRECTOR GENERAL'S OFFICE		1,014,884	1,303,481

(2) ANIMAL PRODUCTION TECHNICAL DIRECTORATE

SALARIES (010)

(442)	1	0	DEPUTY DIRECTOR GENERAL ANIMAL	Fixed	128,850	0
(443)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	84,651	87,978
(444)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	73,245
(445)	1	1	ANIMAL PRODUCTION OFFICER	8	66,096	71,712
(446)	1	1	LIVESTOCK ASSISTANT	6	45,360	45,362
(447)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	21,708	22,248
	6	5	TOTAL - (2) ANIMAL PRODUCTION TECHNICAL		419,910	300,545

(3) POULTRY & SWINE PRODUCTION UNIT (MONOGASTRIC)

SALARIES (010)

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(448)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	89,640	86,315
(449)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	74,649
(450)	1	1	ANIMAL PRODUCTION OFFICER	8	66,096	61,884
(451)	1	1	SENIOR LIVESTOCK ASSISTANT	7	51,192	51,192
(452)	2	2	LIVESTOCK ASSISTANT	6	86,573	86,585
(453)	2	2	TRAINEE LIVESTOCK ASSISTANT	3	43,416	43,416
(454)	2	2	POULTRY ATTENDANT	1	29,766	29,766
(455)	1	1	STOCKMAN	1	14,883	14,883
	11	11	TOTAL - (3) POULTRY & SWINE PRODUCTION UNIT		454,811	448,690

(4) RUMINANT PRODUCTION UNIT

SALARIES (010)

(456)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	89,640	86,315
(457)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	74,649
(458)	1	1	ANIMAL PRODUCTION OFFICER	8	66,096	61,884
(459)	1	1	LIVESTOCK ASSISTANT	6	41,213	43,979
(460)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	24,408	21,708
	5	5	TOTAL - (4) RUMINANT PRODUCTION UNIT		294,602	288,535

(5) ANIMAL HEALTH DIRECTORATE

(461)	1	0	DEPUTY DIRECTOR GENERAL	Fixed	128,850	0
	1	0	TOTAL - (5) ANIMAL HEALTH DIRECTORATE		85,900	0

(6) CENTRAL VETERINARY LABORATORY

(462)	1	1	PRINCIPAL LAB TECHNOLOGIST/LAB MANAGER	10	89,640	86,315
(463)	3	3	SENIOR LAB TECHNOLOGIST	9	223,947	225,351
(464)	3	3	LAB TECHNOLOGIST	8	194,076	188,460
(465)	2	2	SENIOR LAB ASSISTANT	6	107,913	152,980
(466)	3	3	LAB ASSISTANT	5	127,785	115,524
(467)	2	2	TRAINEE LAB ASSISTANT	3	43,416	43,416
(468)	1	1	DRIVER	1	16,179	17,907
(469)	2	2	CLEANER	1	32,358	33,222
	17	17	TOTAL - (6) CENTRAL VETERINARY UNIT		835,314	863,175

(7) DISEASE PREVENTION & CONTROL UNIT/CENTRAL VET. CLINIC

SALARIES (010)

(470)	1	1	SENIOR VETERINARY OFFICER	9	77,457	77,457
(471)	1	1	VETERINARY OFFICER	8	61,884	61,884

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(472)	2	2	LIVESTOCK ASSISTANT	6	90,720	96,256
(473)	2	2	TRAINEE LIVESTOCK ASSISTANT	3	43,416	44,496
(474)	1	1	CLEANER	1	14,883	15,315
	7	7	TOTAL - (7) DISEASE PREV. & CONTROL UNIT/	288,360	295,408	

(8) EPIDEMIOLOGY & LIVESTOCK INFORMATION UNIT

SALARIES (010)

(475)	1	1	PRINCIPAL VETERINARY OFFICER	10	89,640	89,642
(476)	1	1	SENIOR VETERINARY OFFICER	9	73,245	73,245
(477)	1	1	VETERINARY OFFICER	8	61,884	61,884
(478)	1	1	LIVESTOCK ASSISTANT	6	45,360	45,362
(479)	2	2	TRAINEE LIVESTOCK ASSISTANT	3	45,036	44,496
(480)	1	1	CLEANER	1	14,883	21,341
	7	7	TOTAL - (8) EPIDEMIOLOGY & LIVESTOCK INI		330,048	335,970

(9) ANIMAL INDUSTRIES & VETERINARY PUBLIC HEALTH UNIT

SALARIES (010)

(481)	2	2	PRINCIPAL VET. PUBLIC HEALTH OFFIC	10	179,280	175,157
(482)	3	3	SENIOR VET. PUBLIC HEALTH OFFICER	9	232,371	233,775
(483)	3	3	VET. PUBLIC HEALTH OFFICER	8	194,076	195,873
(484)	4	4	SENIOR LIVESTOCK ASSISTANT	7	215,826	221,364
	12	12	TOTAL - (9) ANIMAL IND. & VETERINARY PUBLI	821,553	826,169	

(10) REGIONAL DIRECTORATE - WEST COAST REGION

SALARIES (010)

(485)	1	1	REGIONAL DIRECTOR	12	119,600	119,600
(486)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFIC	10	89,640	87,978
(487)	1	1	PRINCIPAL VETERINARY OFFICER	10	84,651	84,651
(488)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	77,457	89,642
(489)	1	1	SENIOR VETERINARY OFFICER	9	73,245	73,245
(490)	1	1	ANIMAL PRODUCTION OFFICER	8	66,096	61,884
(491)	1	1	VETERINARY OFFICER	8	61,884	61,884
(492)	1	1	VET. PUBLIC HEALTH OFFICER	8	66,096	66,096
(493)	16	16	SENIOR LIVESTOCK ASSISTANT	7	857,775	871,626
(494)	6	6	LIVESTOCK ASSISTANT	6	272,160	277,704
(495)	1	1	LABORATORY ASSISTANT	5	36,081	36,072
(496)	1	1	DRIVER	1	16,179	17,043

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020		Grade	Estimate
(497)	2	2	CARETAKER	1	31,062
(498)	1	1	CLEANER	1	14,883
(499)	2	2	WATCHMAN	1	31,062
	37	37	TOTAL - (10) REGIONAL DIRECTORATE - WEST		1,897,871
					1,935,642

(11) REGIONAL DIRECTORATE - NORTH BANK REGION

SALARIES (010)

(500)	1	1 REGIONAL DIRECTOR	12	117,008	122,192
(501)	1	1 PRINCIPAL ANIMAL PRODUCTION OFFICER	10	89,640	84,651
(502)	1	1 SENIOR ANIMAL PRODUCTION OFFICER	9	77,457	92,969
(503)	1	1 SENIOR VETERINARY OFFICER	9	73,245	73,245
(504)	1	1 ANIMAL PRODUCTION OFFICER	8	66,096	71,712
(505)	1	1 VETERINARY OFFICER	8	66,096	64,692
(506)	1	1 VET. PUBLIC HEALTH OFFICER	8	61,884	63,288
(507)	6	6 SENIOR LIVESTOCK ASSISTANT	7	334,797	315,152
(508)	9	9 LIVESTOCK ASSISTANT	6	272,160	423,769
(509)	1	1 LABORATORY ASSISTANT	5	36,081	36,072
(510)	1	1 DRIVER	1	16,179	16,611
(511)	0	1 STOCKMAN	1	0	14,883
(512)	2	2 CARETAKER	1	32,358	32,358
(513)	2	2 WATCHMAN	1	32,358	32,358
	28	29 TOTAL - (11) REGIONAL DIRECTORATE - NBR		1,275,359	1,443,952

(12) REGIONAL DIRECTORATE - LOWER RIVER REGION

SALARIES (010)

(514)	1	1	REGIONAL DIRECTOR	12	117,008	114,416
(515)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	84,651	84,651
(516)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	73,245	73,245
(517)	1	1	SENIOR VETERINARY OFFICER	9	77,457	83,073
(518)	1	1	ANIMAL PRODUCTION OFFICER	8	66,096	67,500
(519)	1	1	VETERINARY OFFICER	8	61,884	61,884
(520)	1	1	VET. PUBLIC HEALTH OFFICER	8	66,096	61,884
(521)	4	4	SENIOR LIVESTOCK ASSISTANT	7	221,358	239,343
(522)	8	8	LIVESTOCK ASSISTANT	6	358,733	343,534
(523)	1	1	LABORATORY ASSISTANT	5	36,081	36,072
(524)	1	1	DRIVER	1	16,179	19,613
(525)	2	2	CARETAKER	1	31,062	32,357
(526)	0	1	STOCKMAN	1	0	14,883

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(527)	2	2	WATCHMAN	1	29,766	32,357
	25	26	TOTAL - (12) REGIONAL DIRECTORATE - LRR		1,239,615	1,264,812

(13) REGIONAL DIRECTORATE - CENTRAL RIVER REGION (NORTH)

SALARIES (010)

(528)	1	1 REGIONAL DIRECTOR	12	119,600	124,784
(529)	1	1 PRINCIPAL ANIMAL PRODUCTION OFFICER	10	89,640	86,315
(530)	1	1 SENIOR ANIMAL PRODUCTION OFFICER	9	77,457	73,245
(531)	1	1 SENIOR VETERINARY OFFICER	9	73,245	73,245
(532)	1	1 ANIMAL PRODUCTION OFFICER	8	61,884	61,884
(533)	1	1 VETERINARY OFFICER	8	61,884	61,884
(534)	1	1 VET. PUBLIC HEALTH OFFICER	8	66,096	66,096
(535)	5	5 SENIOR LIVESTOCK ASSISTANT	7	607,344	207,297
(536)	7	7 LIVESTOCK ASSISTANT	6	309,225	344,552
(537)	1	1 LABORATORY ASSISTANT	5	36,081	37,260
(538)	1	1 DRIVER	1	16,179	16,611
(539)	0	1 STOCKMAN	1	0	17,907
(540)	2	2 CARETAKER	1	31,062	30,630
(541)	2	2 WATCHMAN	1	32,358	34,950
	25	26 TOTAL - (13) REGIONAL DIRECTORATE - CRR (1,582,055	1,236,660

(14) REGIONAL DIRECTORATE - CENTRAL RIVER REGION (SOUTH)

SALARIES (010)

(542)	1	1	REGIONAL DIRECTOR	12	119,600	114,416
(543)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	84,651	84,651
(544)	1	1	PRINCIPAL VETERINARY OFFICER	10	84,651	84,651
(545)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	77,457	73,245
(546)	1	1	SENIOR VETERINARY OFFICER	9	73,245	73,245
(547)	1	1	ANIMAL PRODUCTION OFFICER	8	61,884	66,096
(548)	1	1	VETERINARY OFFICER	8	61,884	61,884
(549)	1	1	VET. PUBLIC HEALTH OFFICER	8	61,884	61,884
(550)	8	8	SENIOR LIVESTOCK ASSISTANT	7	442,710	434,430
(551)	8	8	LIVESTOCK ASSISTANT	6	358,733	346,300
(552)	1	1	LABORATORY ASSISTANT	5	36,081	37,260
(553)	1	1	DRIVER	1	16,179	16,179
(554)	0	1	STOCKMAN	1	0	14,883
(555)	2	2	CARETAKER	1	32,358	32,358
(556)	2	2	WATCHMAN	1	32,358	31,494

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
	30	31	TOTAL - (14) REGIONAL DIRECTORATE - CRR (
				1,543,674	1,532,976
(15) REGIONAL DIRECTORATE - UPPER RIVER REGION					
SALARIES (010)					
(557)	1	1	REGIONAL DIRECTOR	12	111,824
(558)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	89,640
(559)	1	1	PRINCIPAL VETERINARY OFFICER	10	84,651
(560)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	73,245
(561)	1	1	SENIOR VETERINARY OFFICER	9	73,245
(562)	1	1	ANIMAL PRODUCTION OFFICER	8	66,096
(563)	1	1	VETERINARY OFFICER	8	66,096
(564)	1	1	VET. PUBLIC HEALTH OFFICER	8	66,096
(565)	8	8	SENIOR LIVESTOCK ASSISTANT	7	430,274
(566)	7	7	LIVESTOCK ASSISTANT	6	317,520
(567)	1	1	LABORATORY ASSISTANT	5	36,081
(568)	1	1	DRIVER	1	16,179
(569)	2	2	CARETAKER	1	31,062
(570)	1	2	STOCKMAN	1	14,883
(571)	2	2	WATCHMAN	1	31,062
	30	31	TOTAL - (15) REGIONAL DIRECTORATE - URR		
				1,507,953	1,572,384
ALLOWANCES (020)					
(572)			RESPONSIBILITY ALLOWANCE	0	180,000
(573)			ACTING ALLOWANCE	0	168,000
(574)			PROVINCIAL ALLOWANCE	0	2,667,396
(575)			TRANSPORT ALLOWANCE	0	1,026,000
(576)			TELEPHONE ALLOWANCE	0	36,000
(577)			HOUSE RENT ALLOWANCE	0	720,000
(578)			RESIDENTIAL ALLOWANCE	0	999,600
(579)			BASIC CAR ALLOWANCE	0	624,000
(580)			CIVIL SERVANT SPECIAL SKILLS ALLOWANCE	0	753,180
(581)			RETENTION ALLOWANCE	0	3,468,000
(582)			TECHNICAL ALLOWANCE	0	3,365,672
(583)			Total - ALLOWANCES (020)	0	14,007,848
	273	280	TOTAL - 03 DEPARTMENT OF LIVESTOCK SERVICES		
				13,506,006	13,648,399
	1215	1300	TOTAL HEAD 17 MINISTRY OF AGRICULTURE		
				89,282,824	107,833,235



HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS

DETAILS OF ESTABLISHMENT

			2019		2020
			Approved		
ITEM	2019	2020	Grade	Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	254,751	246,976
(4)	1	1 DIRECTOR OF TECHNICAL SERVICES	12	111,824	111,824
(5)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	92,967	92,969
(6)	0	1 PRINCIPAL INTERNAL AUDITOR	10	-	87,978
(7)	1	1 PRINCIPAL ACCOUNTANT	10	96,293	86,315
(8)	1	1 PRINCIPAL PRIVATE SECRETARY	9	81,669	77,457
(9)	1	1 SENIOR ASSISTANT SECRETARY	9	77,457	83,073
(10)	1	1 SENIOR INTERNAL AUDITOR	9	74,649	73,245
(11)	1	1 SENIOR ICT OFFICER	9	73,245	74,649
(12)	0	1 INFORMATION OFFICER	8	-	61,884
(13)	1	1 ASSISTANT SECRETARY	8	64,692	61,884
(14)	1	1 PROCUREMENT OFFICER	8	70,308	64,692
(15)	1	1 ACCOUNTANT	8	66,096	70,308
(16)	1	1 SENIOR RECORDS OFFICER	9	73,245	74,649
(17)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	55,341
(18)	1	1 PRINCIPAL RECORDS SUPERVISOR	6	41,213	42,596
(19)	1	1 SENIOR ACCOUNTS CLERKS	6	45,360	42,596
(20)	0	1 ASSISTANT RECORDS SUPERVISOR	6	-	50,894
(21)	1	1 PRIVATE SECRETARY II	6	42,596	41,213
(22)	1	1 SENIOR PROCUREMENT CLERK	6	41,213	42,596
(23)	1	1 ICT SUPPORT TECHNICIAN	5	36,081	36,072
(24)	1	1 SENIOR RECORDS SUPERVISOR	5	36,081	37,260
(25)	1	1 SENIOR TYPIST	5	40,824	40,824
(26)	1	1 STORE CLERK	5	32,508	32,508
(27)	1	1 TYPIST I	4	32,228	32,225
(28)	1	1 RECORDS SUPERVISOR	4	28,512	25,725
(29)	0	2 RECORDS CLERK	3	-	50,436
(30)	2	2 TYPIST II	3	50,976	50,976
(31)	5	5 SENIOR DRIVERS	2	104,543	97,633
(32)	6	6 DRIVERS	1	104,850	99,234
(33)	3	3 MESSENGERS	1	55,107	48,969
(34)	9	9 CLEANERS	1	154,683	155,547
(35)	3	3 CARETAKERS	1	51,561	50,697

HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
(36)	4	4	WATCHMEN	71,718	64,284
TOTAL - SALARIES (010)				2,957,816	3,163,523
ALLOWANCES (020)					
(37)			ACTING ALLOWANCE	8,000	24,000
(38)			BASIC CAR ALLOWANCE	37,000	24,000
(39)			RESIDENTIAL ALLOWANCE	182,750	122,400
(40)			HOUSE RENT ALLOWANCE	60,000	60,000
(41)			RESPONSIBILITY ALLOWANCE	180,000	180,000
(42)			TELEPHONE ALLOWANCE	60,000	100,800
(43)			CIVIL SERVANT SPECIAL ALLOWANCE	0	148,551
(44)			TRAVEL HOME TO OFFICE ALLOWANCE	0	981,000
(45)			COST OF LIVING ALLOWANCE	6,800	45,907
TOTAL - ALLOWANCES (020)				534,550	1,686,658
57	62	TOTAL - 01 MINISTRY		3,492,366	4,850,181

02 PLANNING AND DESIGN DIVISION

SALARIES (010)

(46)	1	1	PRINCIPAL ENGINEER	11	109,188	99,209
(47)	1	1	PRINCIPAL ARCHITECT	11	104,199	107,526
(48)	2	2	SENIOR ENGINEERS	10	189,258	172,630
(49)	1	1	SENIOR COST ENGINEER(Q/S)	10	94,629	84,651
(50)	2	2	SENIOR ARCHITECT	10	189,258	169,302
(51)	2	2	SENIOR WORKS SUPERINTENDENT (9	163,338	153,510
(52)	4	4	ENGINEER	9	326,676	304,212
(53)	2	2	QUANTITY SURVEYOR	8	140,616	123,768
(54)	1	1	WORK SUPERINTENDENT(LAB)	8	66,096	61,884
(55)	1	1	ASSISTANT COST ENGINEER	8	70,308	61,884
(56)	1	1	ASSISTANT ARCHITECT	8	70,308	66,096
(57)	1	1	FOREMAN (LAB)	6	57,803	45,362
(58)	1	1	ASSISTANT TECHNICAL OFFICER	6	45,360	48,128
(59)	3	3	TECHNICAL ASSISTANT	5	118,908	103,460
(60)	4	4	SENIOR ARCHITECTURAL DRAUGHTI	5	158,544	140,724
(61)	4	4	ARCHITECTURAL DRAUGHTSMAN	4	125,196	104,757
(62)	2	2	MESSENGER	1	34,950	29,766
TOTAL - SALARIES (010)					2,064,635	1,876,869

ALLOWANCES (020)

(63)			ACTING ALLOWANCE	12,000	10,000
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HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRASTRUCTURE

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(64)				48,000	24,000
(65)				45,000	40,800
(66)				93,150	0
(67)				0	468,000
(68)				0	24,546
(69)				0	88,609
(70)				0	2,978
				198,150	658,934
	34	34	TOTAL - 02 PLANNING AND DESIGN DIVISION	2,262,785	2,535,803

03 BUILDING DIVISION

SALARIES (010)

(67)	1	1 CHIEF BUILDING SUPERINTENDENT	11	104,199	99,209
(68)	1	1 PRINCIPAL WORKS SUPERINTENDENT	10	89,640	87,978
(69)	3	3 SENIOR WORKS SUPERINTENDENT	9	245,007	225,351
(70)	5	5 WORKS SUPERINTENDENT	8	351,540	320,652
(71)	5	5 FOREMEN	6	247,538	235,108
(72)	15	15 ASSISTANT FOREMEN	5	594,540	532,761
(73)	3	3 SENIOR TRADESMAN	4	93,897	79,033
(74)	18	18 TRADESMAN	3	449,064	405,324
(75)	12	12 ASSISTANT TRADESMAN	2	250,902	229,308
				2,426,327	2,214,724

ALLOWANCES (020)

(76)		ACTING ALLOWANCE		1,000	10,000
(77)		PROVINCIAL ALLOWANCE		12,477	0
(78)		BASIC CAR ALLOWANCE		4,800	24,000
(79)		RESIDENTIAL ALLOWANCE		150,000	40,800
(80)		HOUSE RENT ALLOWANCE		61,380	0
(81)		TRAVEL HOME TO OFFICE		0	1,098,000
(82)		CIVIL SERVANT SPECIAL ALLOWANCE		0	164,188
(83)		COST OF LIVING ALLOWANCE		0	2,978
				229,657	1,339,967
	63	63	TOTAL - 03 BUILDING DIVISION	2,655,984	3,554,691

04 OPERATION AND MAINTENANCE WESTERN DIVISION

SALARIES (010)

HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(84)	2	2	PRINCIPAL ENGINEER	11	218,376	174,293
(85)	1	1	SENIOR WORKS SUPERINTENDENT	9	77,457	84,651
(86)	1	1	WORKS SUPERINTENDENT	8	66,096	68,904
(87)	2	2	FOREMEN	6	101,778	82,426
(88)	3	3	SENIOR TRADESMAN	4	93,897	82,747
(89)	3	3	TRADESMAN	3	74,844	66,204
(90)	3	3	ASSISTANT TRADESMAN	2	62,726	62,727
	15	15	TOTAL - SALARIES (010)		695,174	621,952
ALLOWANCES (020)						
(91)			ACTING ALLOWANCE		2,000	0
(92)			PROVINCIAL ALLOWANCE		15,000	0
(93)			BASIC CAR ALLOWANCE		6,000	24,000
(94)			RESIDENTIAL ALLOWANCE		140,000	40,800
(95)			HOUSE RENT ALLOWANCE		10,000	0
(96)			TRAVEL TO HOME ALLOWANCE		0	234,000
(97)			SPECIAL SKILLS ALLOWANCE		0	39,092
(98)			COST OF LIVING ALLOWANCE		0	17,629
			TOTAL - ALLOWANCES (020)		173,000	355,522
TOTAL - 04 OPERATION & MAINTENANCE						
	30	30	DIVISION WESTERN DIVISION		868,174	977,474

05 OPERATION & MAINTENANCE EASTREN DIVISION

SALARIES (010)					
(99)	1	1 SENIOR ENGINEER	10	89,640	84,651
(100)	2	2 TRADESMAN	3	49,896	45,036
(101)	8	8 ASSISTANT TRADESMAN	2	167,268	150,856
TOTAL - SALARIES (010)				306,804	280,543

ALLOWANCES (020)					
(102)			ACTING ALLOWANCE	2,400	3,600
(103)			PROVINCIAL ALLOWANCE	48,000	6,000
(104)			HOUSE RENT ALLOWANCE	36,000	-
(105)			RESIDENTIAL ALLOWANCE	-	20,400

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
(106)			TRAVEL HOME TO OFFICE	-	180,000
(107)			CIVIL SERVANT SPECIAL ALLOWANCE	-	28,668
(108)			COST OF LIVING ALLOWANCE	-	19,346
			TOTAL - ALLOWANCES (020)	86,400	258,014
			MAINTENANCE		
	11	11	DIVISION EASTERN DIVISION	393,204	538,557

06 DIRECTORATE OF PLANNING

SALARIES (010)

(109)	1	1 DIRECTOR	11	102,536	104,199
(110)	1	1 PRINCIPAL PLANNER	10	94,629	84,651
(111)	1	1 SENIOR PLANNER	9	76,053	78,861
(112)	1	1 PLANNER	8	67,500	66,096
(113)	1	1 STATISTICIAN	0	61,884	61,884
(114)	1	1 REGULATORY OFFICER	8	61,884	61,884
(115)	2	2 ROAD SAFETY OFFICER	8	123,768	123,768
(116)	2	2 TRAINEE DATA ENTRY CLERK	1	32,358	33,222
TOTAL - SALARIES (010)				620,612	614,565

ALLOWANCES (020)

(117)		ACTING ALLOWANCE	3,600	-
(118)		BASIC CAR ALLOWANCE	12,960	24,000
(119)		RESIDENTIAL ALLOWANCE	24,000	20,400
(120)		CIVIL SERVANT SPECIAL ALLOWANCE	-	26,062
(121)		SPECIAL SKILLS ALLOWANCE	-	186,049
(122)		COST OF LIVING	-	3,410
		TOTAL - ALLOWANCES (020)	40,560	259,921
10	10	TOTAL - 06 DIRECTORATE OF PLANNING WORKS,	661,172	874,486
		CONSTRUCTION & INFRASTRUCTURE		
205	210		10,333,683	13,331,192

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HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	3	3 DEPUTY PERMANENT SECRETARY	12	366,575	373,906
(4)	1	0 PRINCIPAL PLANNER	10	84,651	-
(5)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	96,293	89,642
(6)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(7)	0	1 SENIOR ICT OFFICER	9	-	73,245
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	74,649	77,457
(7)	1	1 SENIOR ACCOUNTANT	9	83,073	83,073
(8)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	74,649
(9)	1	1 ASSISTANT SECRETARY	8	66,096	64,692
(10)	1	1 SENIOR PRIVATE SECRETARY	8	71,712	71,712
(11)	1	1 ACCOUNTANT	8	68,904	70,308
(12)	0	1 RECORDS OFFICER	8	-	61,884
(13)	1	0 ICT OFFICER	8	71,712	0
(14)	1	1 PROCUREMENT OFFICER	8	68,904	70,308
(15)	0	1 INFORMATION OFFICER	8	61,884	61,884
(16)	1	1 ASSISTANT RECORDS OFFICER	7	60,869	60,873
(17)	0	1 ASSISTANT PROCUREMENT OFFICER	7	-	51,192
(17)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	52,575
(18)	1	1 PRIVATE SECRETARY II	6	50,889	50,894
(19)	1	1 ACCOUNTS CLERK	5	40,824	40,824
(20)	2	2 SENIOR TYPIST	5	81,648	81,648
(21)	1	1 ICT SUPPORT TECHNICIAN	5	36,081	37,260
(22)	1	2 RECORD SUPERVISOR	4	32,228	32,225
(23)	1	1 TELEPHONE OPERATOR	4	29,441	30,368
(24)	1	1 JUNIOR ACCOUNTS CLERK	3	21,708	22,248
(25)	1	1 RECORDS CLERK	3	25,488	25,488
(26)	1	1 PRINTING TECHNICIAN	3	25,488	25,488
(27)	1	1 TYPIST II	3	25,488	25,488
(28)	6	0 SENIOR DRIVER	2	128,043	130,604
(29)	2	2 DRIVER	1	31,494	32,358
(30)	6	6 MESSENGER	1	107,442	107,442
(31)	2	2 CARETAKER	1	35,814	35,814
(32)	7	7 CLEANER	1	125,349	125,349
(33)	1	1 RECEPTIONIST	1	17,907	17,907

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
(34)	4	4	WATCHMEN	70,332	71,628
Total - SALARIES (010)				3,066,488	3,111,500
ALLOWANCES (020)					
(35)			HOUSE RENT ALLOWANCE	60,000	63,000
(36)			ACTING ALLOWANCE	10,000	10,000
(37)			NON-PENSIONABLE ALLOWANCE TO DRIVERS	3,900	0
(38)			BASIC CAR ALLOWANCE	100,000	240,000
(39)			TRANSPORT ALLOWANCE	0	1,746,000
(40)			SPECIAL SKILLS ALLOWANCE		1,024,403
(39)			RESIDENTIAL ALLOWANCE	331,000	306,000
(40)			SITTING ALLOWANCES	93,000	0
(41)			RESPONSIBILITY ALLOWANCE	180,000	180,000
(42)			TELEPHONE ALLOWANCE	84,000	105,600
Total - ALLOWANCES (020)				861,900	3,675,003
56	53	Total - (1) OFFICE OF THE MINISTER		3,928,388	6,786,503

(2) PLANNING AND STATISTICS UNIT

SALARIES (010)

(43)	0	1 PRINCIPAL PLANNER	10	-	86,315
(44)	1	1 SENIOR PLANNER	9	77,457	78,861
(45)	1	1 PLANNER	8	71,712	71,712
(46)	1	1 STATISTICIAN	8	68,904	70,308
(47)	2	2 SENIOR STATISTICAL CLERK	5	81,648	81,648
(48)	1	1 DATA ENTRY CLERK	3	23,328	23,868
	6	7 Total - (2) PLANNING UNIT		323,049	412,712

(3) EMPLOYMENT AND HUMAN RESOURCES DIVISION

SALARIES (010)

(49)	1	1 DIRECTOR	11	102,536	99,209
(50)	1	1 ASSISTANT DIRECTOR	10	94,629	84,651
(51)	1	1 PRINCIPAL EMPLOYMENT ECONOMIST	10	89,640	91,305
(52)	2	2 SENIOR LABOUR ECONOMIST	9	163,338	166,146
(53)	1	1 LABOUR ECONOMIST	8	70,308	71,712
	6	6 Total - (3) EMPLOYMENT DIVISION		520,451	513,023

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT

			2019	2020		
ITEM	2019	2020	Approved			
			Grade	Estimate		
Estimate						
(4) INVESTMENT AND INDUSTRIAL PROMOTION DIVISION						
SALARIES (010)						
(54)	1	1	DIRECTOR	11	110,852	104,199
(55)	1	1	ASSISTANT DIRECTOR	10	94,629	92,969
(56)	1	1	PRINCIPAL INDUSTRIAL ECONOMIST	10	94,629	87,978
(57)	2	2	SENIOR INDUSTRIAL ECONOMIST	9	163,338	166,146
(58)	3	3	INDUSTRIAL ECONOMIST	8	210,924	157,725
8			8 Total - (4) INVESTMENT AND INDUSTRIAL PRC		674,372	609,017
(5) TRADE DIVISION						
SALARIES (010)						
(59)	1	1	DIRECTOR	11	110,852	119,600
(60)	1	1	ASSISTANT DIRECTOR	10	96,293	84,651
(61)	1	1	PRINCIPAL ECONOMIST	10	91,304	89,642
(62)	3	3	SENIOR ECONOMIST	9	249,219	228,159
(63)	2	2	ECONOMIST	8	143,424	105,150
8			8 Total - (5) TRADE DIVISION		691,091	627,202
(6) REGIONAL INTEGRATION DIVISION						
SALARIES (010)						
(64)	1	1	DIRECTOR	11	99,209	100,872
(64)	1	1	PRINCIPAL ECONOMIST	10	89,640	84,651
(65)	1	1	SENIOR ECONOMIST	9	78,861	80,265
(66)	1	1	ECONOMIST	8	70,308	52,575
2			2 Total - (6) REGIONAL INTEGRATION DIVISION		338,018	318,363
86			84 Total - 01 MINISTRY		6,475,367	9,266,820

02 DEPARTMENT OF LABOUR

SALARIES (010)						
(67)	1	1	COMMISSIONER OF LABOUR	12	119,600	119,600
(68)	1	1	DEPUTY COMMISSIONER	11	104,199	99,209
(69)	3	3	PRINCIPAL LABOUR OFFICER	10	288,878	270,588
(70)	1	1	SENIOR LABOUR OFFICER	9	77,457	76,053
(71)	0	1	LEGAL OFFICER	8	-	61,884
(72)	2	2	LABOUR OFFICER	8	140,616	126,576
(73)	1	1	ASSISTANT LABOUR OFFICER	7	51,192	51,192

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(74)	2	2 PRINCIPAL LABOUR INSPECTOR	6	92,102	82,426
(75)	1	1 PRIVATE SECRETARY II	6	46,743	42,596
(76)	0	1 SENIOR RECORD SUPERVISOR	5	-	32,508
(77)	1	0 RECORDS SUPERVISOR	5	-	-
(76)	1	1 SENIOR LABOUR INSPECTOR	4	29,441	28,511
(77)	1	1 TYPIST I	3	25,488	25,488
(78)	1	1 RECORDS CLERK	3	25,488	24,408
(79)	2	2 LABOUR INSPECTOR	3	47,736	43,956
(80)	1	1 SENIOR DRIVER	2	21,341	21,341
(81)	2	2 MESSENGERS	1	35,814	35,814
(82)	2	2 CLEANER	1	35,814	34,950
(83)	1	2 WATCHMAN	1	17,907	32,790
(84)	1	1 DRIVER	1	16,611	17,043
Total - SALARIES (010)				1,176,425	1,226,933
ALLOWANCES (020)					
(85)		ACTING ALLOWANCE		6,000	6,000
(86)		NON-PENSIONABLE ALLOWANCE		720	720
(87)		KOMBO RESIDENTIAL ALLOWANCE		120,000	120,000
(88)		BASIC CAR ALLOWANCE		17,280	17,280
(89)		PROVINCIAL ALLOWANCE		6,000	6,000
Total - ALLOWANCES (020)				150,000	150,000
25	27	Total - 02 DEPARTMENT OF LABOUR		1,326,425	1,376,933

03 WEIGHTS AND MEASURES BUREAU

SALARIES (010)

(90)	1	1 CONTROLLER	12	119,600	122,192
(91)	2	1 DEPUTY CONTROLLER	11	211,722	99,209
(92)	0	1 PRINCIPAL INSPECTOR	10	0	84,651
(93)	2	2 SENIOR INSPECTOR	9	166,146	161,934
(94)	5	5 INSPECTOR	8	326,268	324,864
(95)	0	0 CADET INSPECTOR	7	-	-
(96)	2	2 SENIOR ASSISTANT INSPECTOR	5	81,648	72,144
(97)	1	1 SENIOR STATISTICAL CLERK	5	40,824	40,824
(98)	4	4 ASSISTANT INSPECTOR	3	101,952	93,312
(99)	1	1 TYPIST II	3	24,408	23,868
(100)	5	5 TRAINEE INSPECTOR	2	97,631	100,225

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(101)	1	1 MESSENGER	1	17,907	17,907
(102)	2	6 CLEANER	1	35,814	92,754
(103)	1	1 DRIVER	1	17,907	17,907
(104)	1	3 WATCHMAN	1	17,907	47,673
Total - SALARIES (010)				1,259,733	1,299,464
ALLOWANCES (020)					
(105)		ACTING ALLOWANCE		1,200	1,200
(106)		NON-PENSIONABLE ALLOWANCE TO DRIVERS		720	720
(107)		BASIC CAR ALLOWANCE		51,840	51,840
(108)		RESIDENTIAL ALLOWANCE		74,520	74,520
(109)		PROVINCIAL ALLOWANCE		12,000	12,000
(110)		HOUSE RENT ALLOWANCE		24,106	24,106
Total - ALLOWANCES (020)				164,386	164,386
28	34	Total - 03 WEIGHTS AND MEASURES BUREAU		1,424,119	1,463,850
139	145	Total - Head 19 MINISTRY OF TRADE, INDUSTR		9,225,910	12,107,602

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	254,751	259,936
(4)	1	1 UNESCO FOCAL PERSON	11	99,209	102,536
(5)	2	2 PRINCIPAL ASSISTANT SECRETARY	10	187,596	185,938
(6)	1	1 PRINCIPAL INTERNAL AUDITOR	10	84,651	86,315
(7)	1	1 PRINCIPAL RECORDS OFFICER	10	84,651	84,651
(8)	1	1 PRINCIPAL PRIVATE SECRETARY	9	76,053	76,053
(9)	1	1 SENIOR ASSISTANT SECRETARY	9	83,073	83,073
(10)	1	1 INFORMATION OFFICER	8	61,884	61,884
(11)	1	1 PROCUREMENT OFFICER	8	64,692	61,884
(12)	1	1 ASSISTANT SECRETARY	8	64,692	63,288
(13)	2	2 ASSISTANT RECORDS OFFICER	7	105,149	106,533
(14)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	52,575
(15)	3	3 TYPISTS I	4	89,252	83,675
(16)	2	2 RECORDS SUPERVISOR	4	62,597	51,450
(17)	2	2 RECORDS CLERK	3	46,656	45,576
(18)	2	2 SENIOR DRIVER	2	42,249	42,682
(19)	3	3 MESSENGER	1	53,721	53,721
(20)	1	1 WATCHMAN	1	17,907	17,907
(21)	6	6 CLEANER	1	103,554	98,370
(22)	7	7 DRIVERS	1	120,165	113,253
(23)	3	3 CARETAKER	1	52,425	50,697
Total - SALARIES (010)				2,605,494	2,579,991
ALLOWANCES (020)					
(24)		HOUSE RENT (MINISTER)		60,000	60,000
(25)		RESPONSIBILITY ALLOWANCE (MINISTER & PS)		180,000	180,000
(26)		BASIC CAR ALLOWANCE		78,400	78,400
(27)		RESIDENTIAL ALLOWANCE		183,600	183,600
(28)		ALLOWANCES TO COUNCILLORS		30,000	30,000
(29)		HOUSE RENT ALLOWANCE		1,033,080	1,033,080
(30)		ACTING ALLOWANCE		15,000	15,000
(31)		PROVINCIAL ALLOWANCE (REGIONAL OFFICE)		461,320	461,320
(32)		TELEPHONE ALLOWANCE (MINISTER & PS)		84,000	84,000
Total - ALLOWANCES (020)				2,125,400	2,125,400

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
	45	45	TOTAL - (1) OFFICE OF THE MINISTER	4,730,894	4,705,391
(2) INSET UNIT					
SALARIES (010)					
(33)	1	1 PEO (INSET)	10	96,293	96,296
(34)	2	2 SENIOR EDUCATION OFFICER (INSET)	9	157,722	156,318
(35)	3	3 EDUCATION OFFICER (INSET)	7	182,606	174,321
	6	6	TOTAL-(2) INSET	436,620	426,935
(3) ACCOUNTS					
SALARIES (010)					
(36)	1	1 PRINCIPAL ACCOUNTANT	10	87,977	91,305
(37)	1	1 SENIOR ACCOUNTANT	9	73,245	73,245
(38)	1	1 ACCOUNTANT	8	61,884	61,884
(39)	1	1 ASSISTANT ACCOUNTANT	7	56,721	55,341
(40)	4	4 SENIOR ACCOUNTS CLERK	6	170,381	169,001
(41)	4	4 ACCOUNTS CLERK	5	135,972	137,160
(42)	2	2 TYPIST II	3	48,276	47,196
(43)	1	1 MESSENGER	1	17,043	15,315
(44)	1	1 DRIVER	1	16,611	15,315
(45)	1	1 SECURITY GUARD	1	17,907	17,907
	17	17	TOTAL - (3) ACCOUNTS	686,016	683,669
(4) DIRECTORATE OF SCIENCE & TECHNOLOGY EDUCATION					
SALARIES (010)					
(46)	1	1 DIRECTOR	11	102,536	100,872
(47)	1	1 PRINCIPAL EDUCATION OFFICER (STE)	10	96,293	96,296
(48)	1	1 PEO TECH	10	86,313	84,651
(49)	1	1 PEO BROADCASTING	10	96,293	96,296
(50)	1	1 SEO (STE)	9	83,073	83,073
(51)	1	1 SEO BROADCASTING	9	76,053	73,245
(52)	2	2 EO BROADCASTING	8	143,424	142,020
(53)	1	1 PRIVATE SECRETARY II	6	50,889	50,894
(54)	1	1 MACHINE OPERATOR	1	16,611	14,883
(55)	2	2 DRIVER	1	34,518	32,790
	12	12	TOTAL - (4) DIRECTORATE OF SCIENCE & TECH. ED	786,002	775,020

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

			2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(5) DIRECTORATE OF BASIC & SECONDARY EDUCATION					
SALARIES (010)					
(56)	1	1 DIRECTOR	11	104,199	104,199
(57)	1	1 PEO (ECE)	10	96,293	96,296
(58)	1	1 PEO (SS)	10	92,967	96,296
(59)	1	1 PEO GIRLS EDUCATION	10	94,629	89,642
(60)	1	1 PEO MADRASA	10	89,640	91,305
(61)	1	1 PEO SPECIAL EDUCATION	10	96,293	96,296
(62)	1	1 SEO GUIDANCE AND COUNSELLING	9	77,457	77,457
(63)	1	1 SEO MADRASSA	9	83,073	73,245
(64)	1	1 SEO SPECIAL EDUCATION	9	83,073	83,073
(65)	1	1 EO GUIDANCE AND COUNSELLING	8	71,712	71,712
(66)	1	1 EO (EARLY CHILDHOOD EDUCATION)	8	71,712	71,712
(67)	1	1 EO GIRLS' EDUCATION	8	71,712	66,096
(68)	1	1 EO GIRLS EDUCATION	8	68,904	61,884
(69)	1	1 PRIVATE SECRETARY II	6	50,889	50,894
(70)	2	2 CLEANER	1	33,222	29,766
(71)	2	2 DRIVER	1	34,518	32,358
	18	18 TOTAL - (4) DIRECTORATE OF BASIC & SEC EDU.		1,220,292	1,192,231

(6) EDUCATION SERVICES UNIT

SALARIES (010)					
(72)	1	1 DIRECTOR	11	99,209	110,853
(73)	1	2 PEO SERVICES	10	96,293	169,302
(74)	1	2 SENIOR EDUCATION OFFICER	9	83,073	147,894
(75)	1	2 EDUCATION OFFICER	8	71,712	133,596
(76)	2	2 ASSISTANT TECHNICIAN	7	102,384	123,768
(77)	1	1 PRIVATE SECRETARY II	6	50,889	48,128
(78)	1	1 STORES CLERK	3	22,788	25,488
(79)	2	2 STORESMEN	1	35,814	35,814
(80)	2	2 DRIVER	1	34,518	35,814
12	15	TOTAL - (6) EDUCATION SERVICES		596,679	830,657

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(7) M& E UNIT					
SALARIES (010)					
(81)	1	1 PEO M&E	10	91,304	86,315
(82)	1	1 SEO M&E	9	76,053	73,245
(83)	1	1 EO M&E	8	71,712	71,712
	3	3 TOTAL- (7) M&E UNIT		239,069	231,272

(8) SCHOOL AGRIC. AND FOOD MGT. UNIT

SALARIES (010)					
(84)	1	1 PEO (COORDINATION)	10	96,293	96,296
(85)	1	1 PEO (AGRICUL.)	10	96,293	96,296
(86)	1	1 SENIOR EDUCATION OFFICER (SCHOOL)	9	83,073	83,073
(87)	1	1 SENIOR EDUCATION OFFICER (FARMS)	9	77,457	77,457
(88)	1	1 EO (HEALTH/NUTRITION OFFICER)	8	71,712	71,712
(89)	1	1 EO (ENV. AGRIC. OFFICER)	8	71,712	71,712
(90)	1	1 TYPIST I	4	32,228	32,225
(91)	1	1 RECORDS CLERK	3	23,868	25,488
(92)	1	1 DRIVER	1	16,611	17,907
	9	9 TOTAL - (8) SCHOOL AGRIC. AND FOOD MGT. UNIT		569,246	572,166

(9) DIRECTORATE OF STANDARD AND QLTY.

SALARIES (010)					
(93)	1	1 DIRECTOR	11	110,852	110,853
(94)	1	1 PRINCIPAL EDUCATION OFFICER (BAS)	10	96,293	96,296
(95)	1	1 PRINCIPAL EDUCATION OFFICER (SS/T)	10	96,293	96,296
(96)	1	1 PEO SQAD	10	96,293	96,296
(97)	1	1 SENIOR EDUCATION OFFICER (SECONI)	9	83,073	83,073
(98)	1	1 SENIOR EDUCATION OFFICER(BASIC)	9	83,073	83,073
(99)	1	1 SENIOR EDUCATION OFFICER (KORAN)	9	83,073	83,073
(100)	1	1 PRIVATE SECRETARY	6	41,213	41,213
(101)	2	2 DRIVER	1	34,518	32,790
	10	10 TOTAL - (9) DIRECTORATE OF STANDARD AND QLTY.		724,679	722,963

(10) ADULT AND NON-FORMAL UNIT

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved	
				Estimate	Estimate
SALARIES (010)					
(102)	1	1 PEO (LIT.PROGRAMMES)	10	87,977	89,642
(103)	2	2 SEO (LITERATURE)	9	153,510	149,298
(104)	1	1 PROGRAMME OFFICER	8	64,692	61,884
(105)	1	1 PRIVATE SECRETARY II	6	41,213	45,362
(106)	1	1 RECORDS CLERK	3	24,408	22,248
(107)	1	1 MESSENGER	1	17,907	17,907
(108)	2	2 CLEANER	1	34,518	32,790
(109)	2	2 DRIVER	1	34,518	32,790
	11	11 TOTAL - (10) ADULT AND NON-FORMAL UNIT		458,742	451,921

(11) DIRECTORATE OF PLANNING, POLICY & BUDGETING

SALARIES (010)					
(110)	1	1 DIRECTOR	11	102,536	100,872
(111)	1	1 SYSTEM ADMIN	10	84,651	84,651
(112)	1	1 SYSTEM ANALYST	10	91,304	96,296
(113)	1	1 PEO (POLICY & PLANNING)	10	96,293	96,296
(114)	1	1 PEO (BUDGETING)	10	84,651	84,651
(115)	1	1 ASSISTANT SYSTEM ANALYST	9	73,245	73,245
(116)	1	1 SEO (STATISTICS)	9	83,073	83,073
(117)	1	1 SEO (BUDGETING)	9	83,073	83,073
(118)	1	1 SEO (POLICY ANALYSIS)	9	83,073	78,861
(119)	3	3 INFORMATION TECH OFFICER	8	206,712	201,096
(120)	1	1 DOCUMENTALIST	8	68,904	68,904
(121)	2	2 EDUCATION OFFICER	8	140,616	140,616
(122)	2	2 NETWORK ADMINISTRATOR	7	136,404	136,404
(123)	9	9 SENIOR ICT SUPPORT TECHNICIAN	6	445,568	445,568
(124)	1	1 PRIVATE SECRETARY II	6	50,889	50,894
(125)	2	2 ICT SUPPORT TECHNICIAN	5	69,768	69,768
(126)	9	9 DATA ENTRY CLERK	3	205,632	195,372
(127)	1	1 MESSENGER	1	16,611	16,611
(128)	3	3 DRIVERS	1	52,425	50,697
	42	42	TOTAL - (11) DIRECTORATE OF PLANN. POLICY & BUDGETING	2,175,426	2,156,948

(12) DIRECTORATE OF HUMAN RESOURCES

SALARIES (010)					
(129)	1	1 DIRECTOR	11	104,199	104,199
(130)	2	2 PEO HUMAN RESOURCES	10	180,944	192,592
(131)	0	1 PEO (PMS)		-	84,651

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(132)	2	2 SEO(HUMAN RESOURCES)	9	166,146	156,318
(133)	0	1 SEO (PMS)		-	73,245
(134)	2	2 EO (HUMAN RESOURCE)	8	143,424	133,596
(135)	0	1 EO (PMS)		-	61,884
(136)	1	1 PRIVATE SECRETARY II	6	50,889	50,894
(137)	2	2 DRIVER	1	34,518	32,790
	10	13	TOTAL - (12) DIRECTORATE OF HUMAN RESOURCE	680,120	890,169

(13) REGIONAL OFFICES

SALARIES (010)

(138)	6	6 REGIONAL DIRECTOR	11	635,166	635,178
(139)	6	6 REGIONAL PEO	10	567,774	577,776
(140)	30	30 SENIOR CLUSTER MONITOR	9	2,492,190	2,323,710
(141)	12	12 SEO (BED,SNR/TER,ANFED)	9	996,876	980,028
(142)	30	30 CLUSTER MONITOR	8	2,151,360	2,151,360
(143)	12	12 EDUCATION OFFICERS (SQAD)	8	860,544	860,544
(144)	140	140 GRADUATE TEACHER	8	9,253,440	9,843,120
(145)	6	6 ASSISTANT RECORDS OFFICER	7	316,829	315,450
(146)	1	1 SENIOR ACCOUNTS CLERK	6	50,889	50,894
(147)	9	9 TYPISTS I	3	256,608	256,599
(148)	6	6 RECORDS SUPERVISOR I	5	216,486	202,176
(149)	20	20 DRIVERS	1	355,548	358,140
(150)	9	9 CARETAKER	1	157,275	157,275
(151)	8	8 NIGHT WATCHMEN	1	140,664	137,208
	295	295	TOTAL - (13) REGIONAL OFFICES	18,451,649	18,849,458

(14) DIRECTORATE OF CURRICULUM RESEARCH, EVALU. DEV

SALARIES (010)

(152)	1	1 DIRECTOR	11	110,852	110,853
(153)	1	1 PRINCIPAL CURRICULUM OFFICER	10	94,629	96,296
(154)	3	3 SENIOR CURRICULUM OFFICERS	9	249,219	249,219
(155)	3	3 SENIOR CURRICULUM RESEAECH OFFI	9	246,411	249,219
(156)	1	1 SENIOR EDUCATION OFFICER	9	73,245	76,053
(157)	2	2 INSET OFFICERS	9	146,490	146,490
(158)	2	2 EDUCATION OFFICERS(NATIONAL LA	8	133,596	142,020
(159)	1	1 EDUCATION OFFICER (ISLAMIC STUDI	8	71,712	66,096

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved	
				Estimate	Estimate
(160)	1	1	PRIVATE SECRETARY II	43,977	45,362
(161)	2	2	TYPIST II	45,576	50,976
(162)	4	4	DRIVERS	69,900	71,628
	21	21	TOTAL - (14) CURRICULUM RESEARCH EVALU. DEV	1,285,607	1,304,212
	511	517	TOTAL - 01 ADMINISTRATION	33,041,038	33,793,011

02 BASIC EDUCATION

(1) LOWER BASIC SCHOOLS (REGION I)

SALARIES (010)

(163)	13	13	HEADMASTERS CLASS - C	10	1,230,177	1,100,463
(164)	3	3	HEADMASTERS CLASS - B	9	246,411	249,219
(165)	13	13	DEPUTY HEADMASTER CLASS - C	9	1,079,949	1,122,095
(166)	3	3	DEPUTY HEADMASTER CLASS - B	8	215,136	232,371
(167)	65	65	SENIOR MASTERS CLASS - C	8	4,570,020	4,943,445
(168)	3	3	HEADMASTER A	8	215,136	215,136
(169)	6	6	SENIOR MASTERS CLASS - B	7	365,211	365,238
(170)	2	2	DEPUTY HEADMASTER A	7	121,737	121,746
(171)	2	2	SENIOR MASTER A	7	121,737	121,746
(172)	18	109	QUALIFIED TEACHERS (HTC)	7	1,070,766	5,881,422
(173)	1,696	1,313	QUALIFIED TEACHERS (PTC)	6	79,276,128	66,823,822
(174)	5	5	RECORDS CLERKS	3	108,540	87,375
(175)	3	3	CLEANER	1	49,833	52,425
(176)	37	47	CARETAKERS	1	661,263	821,325
(177)	38	48	NIGHT WATCHMEN	1	677,874	839,232
Total - SALARIES (010)					90,009,918	82,977,060

ALLOWANCES (020)

(178)			BASIC CAR ALLOWANCE		230,000	230,000
(179)			RESIDENTIAL ALLOWANCE		2,500,000	2,500,000
(180)			PROVINCIAL ALLOWANCE		10,423,962	10,423,962
(181)			HOUSE RENT ALLOWANCE		3,059,000	3,059,000
(182)			ACTING ALLOWANCE		400,000	400,000
Total - ALLOWANCES (020)					16,612,962	16,612,962
	1,907	1,635	TOTAL - (1) LOWER BASIC SCHOOLS (REGION I)		106,622,880	99,590,022

(2) LOWER BASIC SCHOOLS (REGION II)

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved		
				Estimate	Estimate	
SALARIES (010)						
(183)	20	20	HEADMASTERS CLASS - C	10	1,741,230	1,693,020
(184)	12	12	HEADMASTERS CLASS -B	9	928,080	946,332
(185)	20	20	DEPUTY HEADMASTERS CLASS - C	9	1,582,836	1,605,300
(186)	24	24	HEAMASTERS CLASS - A	8	1,721,088	1,721,088
(187)	12	12	DEPUTY HEADMASTERS CLASS - B	8	860,544	860,544
(188)	100	100	SENIOR MASTERS CLASS - C	8	6,890,400	6,890,400
(189)	24	24	DEPUTY HEADMASTERS CLASS - A	7	1,460,844	1,460,952
(190)	24	24	SENIOR MASTERS CLASS - B	7	1,460,844	1,460,952
(191)	24	24	SENIOR MASTERS CLASS - A	7	1,460,844	1,460,952
(192)	163	307	QUALIFIED TEACHERS (HTC)	7	9,470,952	17,414,268
(193)	2163	2435	QUALIFIED TEACHERS (PTC)	6	101,105,109	110,456,470
(194)	3	3	RECORDS CLERKS	3	68,904	69,984
(195)	2	2	DRIVER	1	33,222	32,358
(196)	11	11	CLEANER	1	182,721	177,969
(197)	105	115	CARETAKERS	1	1,780,443	1,810,905
(198)	48	48	WATCHMEN	1	837,936	755,856
(199)	40	40	NIGHT WATCHMAN	1	664,440	629,880
	2,795	3,221	TOTAL - (2) LOWER BASIC SCHOOLS (REGION II)		132,250,437	149,447,230

(3) LOWER BASIC SCHOOLS (REGION III)

SALARIES (010)						
(200)	2	2	HEAD MASTER C	10	175,955	169,302
(201)	1	1	HEADMASTERS CLASS - B	9	77,457	78,861
(202)	2	2	DEPUTY HEADMASTERS CLASS - C	9	157,722	153,510
(203)	20	20	HEADMASTERS CLASS- A	8	1,434,240	1,406,160
(204)	1	1	DEPUTY HEADMASTERS CLASS - B	8	71,712	71,712
(205)	10	10	SENIOR MASTERS CLASS - C	8	717,120	717,120
(206)	20	20	DEPUTY HEADMASTERS CLASS - A	7	1,217,370	1,134,480
(207)	2	2	SENIOR MASTERS CLASS - B	7	121,737	121,746
(208)	20	20	SENIOR MASTERS CLASS - A	7	1,217,370	1,217,460
(209)	42	81	QUALIFIED TEACHERS (HTC)	7	2,150,064	4,706,667
(210)	1281	907	QUALIFIED TEACHERS (PTC)	6	57,676,644	46,160,858
(211)	3	3	DRIVER	1	49,833	49,833
(212)	83	93	CARETAKERS	1	1,442,217	1,584,999
(213)	50	50	WATCHMEN	1	894,054	830,550
	22	22	NIGHT WATCHMAN	1	365,442	384,450
	1,559	1,234	TOTAL - (3) LOWER BASIC SCHOOLS (REGION III)		67,768,937	58,787,708

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(4) LOWER BASIC SCHOOLS (REGION IV)					
SALARIES (010)					
(214)	1	1	HEADMASTERS CLASS -B	83,073	83,073
(215)	13	13	HEADMASTERS CLASS - A	853,632	877,500
(216)	1	1	DEPUTY HEADMASTERS CLASS -B	71,712	71,712
(217)	2	2	SENIOR MASTER CLASS C	143,424	143,424
(218)	13	13	DEPUTY HEADMASTERS CLASS - A	791,291	822,744
(219)	2	2	SENIOR MASTERS CLASS -B	117,590	102,384
(220)	13	13	SENIOR MASTERS CLASS - A	791,291	665,496
(221)	31	27	QUALIFIED TEACHERS (HTC)	1,844,097	1,643,571
(222)	683	357	QUALIFIED TEACHERS (PTC)	32,869,034	18,169,158
(223)	1	1	DRIVER	16,611	16,611
(224)	73	73	CARETAKERS	1,273,515	1,117,995
(225)	48	48	WATCHMEN	817,632	818,064
(226)	23	23	NIGHT WATCHMAN	382,053	342,309
	904	574	TOTAL - (4) LOWER BASIC SCHOOLS (REGION IV)	40,054,953	24,874,041

(5) LOWER BASIC SCHOOLS (REGION V)

SALARIES (010)						
(227)	1	1	HEADMASTERS CLASS -C	10	96,293	84,651
(228)	2	2	HEADMASTERS CLASS - B	9	156,318	152,106
(229)	1	1	DEPUTY HEADMASTER CLASS-C	9	83,073	73,245
(230)	17	17	HEADMASTERS CLASS - A	8	1,171,368	1,171,368
(231)	2	2	DEPUTY HEADMASTERS CLASS - B	8	139,212	135,000
(232)	2	2	SENIOR MASTER CLASS C	8	143,424	143,424
(233)	17	17	DEPUTY HEADMASTERS CLASS - A	7	1,034,765	1,034,841
(234)	15	15	SENIOR HEADMASTERS - B	7	796,910	767,880
(235)	4	4	SENIOR MASTERS CLASS - A	7	243,474	204,768
(236)	55	106	QUALIFIED TEACHERS (HTC)	7	3,195,720	5,866,146
(237)	1,206	1,239	QUALIFIED TEACHERS (PTC)	6	59,706,045	63,057,666
(238)	2	2	CLEANER	1	33,222	35,814
(239)	113	113	CARETAKERS	1	1,941,843	1,877,043
(240)	51	51	WATCHMEN	1	890,361	847,161
	54	54	NIGHT WATCHMAN	1	896,994	896,994
	1,542	1,626	TOTAL - (5) LOWER BASIC SCHOOLS (REGION V)		70,529,021	76,348,107

(6) LOWER BASIC SCHOOLS (REGION VI)

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(241)	1	1 HEADMASTERS CLASS -C	10	96,293	96,296	
(242)	1	1 HEADMASTERS CLASS B	9	83,073	83,073	
(243)	1	1 DEPUTY HEADMASTER CLASS-C	9	78,861	73,245	
(244)	20	20 HEADMASTERS CLASS - A	8	1,406,160	1,237,680	
(245)	1	1 DEPUTY HEADMASTERS CLASS - B	8	71,712	70,308	
(246)	5	5 SENIOR MASTER CLASS C	8	351,540	330,480	
(247)	5	5 DEPUTY HEADMASTERS CLASS - A	7	304,343	276,705	
(248)	20	20 SENIOR MASTERS CLASS - B	7	1,121,987	1,106,820	
(249)	2	2 SENIOR MASTERS CLASS - A	7	121,737	110,682	
(250)	75	85 QUALIFIED TEACHERS (HTC)	7	4,005,300	5,174,205	
(251)	536	926 QUALIFIED TEACHERS (PTC)	6	25,054,248	47,127,844	
(252)	2	2 CLEANER	1	33,222	33,222	
(253)	123	130 CARETAKERS	1	2,114,001	2,047,110	
(254)	19	19 NIGHT WATCHMAN	1	315,609	299,193	
(255)	34	34 WATCHMEN	1	593,286	535,398	
	845	1,252	TOTAL - (6) LOWER BASIC SCHOOLS (REGION VI)		35,751,371	58,602,261

(7) UPPER BASIC SCHOOLS (REGION I)

SALARIES (010)					
(256)	6	6 HEADMASTERS CATEGORY III	10	567,774	557,814
(257)	2	2 HEADMASTERS CATEGORY II	9	166,146	154,914
(258)	6	6 DEPUTY HEADMASTERS CATEGORY II	9	498,438	464,742
(259)	3	3 DEPUTY HEADMASTERS CATEGORY II	8	206,712	198,288
(260)	2	2 HEADMASTERS CATEGORY I	8	143,424	132,192
(261)	30	30 SENIOR MASTERS CATEGORY III	8	2,030,616	2,151,360
(262)	3	45 GRADUATE TEACHERS	8	215,136	3,227,040
(263)	4	4 SENIOR MASTERS CATEGORY II	7	243,474	221,364
(264)	3	3 SENIOR MASTERS I	7	163,253	166,023
(265)	850	787 QUALIFIED TEACHERS (HTC)	7	47,588,073	47,907,051
(266)	3	3 DEPUTY HEADMASTER I	7	163,253	166,023
(267)	27	27 GRADUATE K/TEACHERS	7	1,510,743	1,568,889
(268)	8	2 QUALIFIED TEACHERS (PTC)	6	407,112	90,724
(269)	4	4 RECORDS CLERKS	3	92,772	93,312
(270)	10	20 CARETAKERS	1	173,022	358,140
(271)	11	22 WATCHMEN	1	187,041	387,906
	972	966	TOTAL - (7) UPPER BASIC SCHOOLS (REGION I)	54,356,988	57,845,782

(8) UPPER BASIC SCHOOLS (REGION II)

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
SALARIES (010)					
(272)	12	12	HEADMASTERS CATEGORY III	1,103,955	1,095,660
(273)	3	3	HEADMASTER CATEGORY II	249,219	232,371
(274)	12	12	DEPUTY HEADMASTER CATEGORY III	980,028	929,484
(275)	110	243	GRADUATE TEACHERS	7,523,280	17,426,016
(276)	3	3	DEPUTY HEADMASTERS CATEGORY II	215,136	198,288
(277)	7	7	HEADMASTERS CATEGORY I	479,520	462,672
(278)	60	60	SENIOR MASTERS CATEGORY III	4,135,644	3,965,760
(279)	7	7	DEPUTY HEADMASTERS CATEGORY I	416,409	387,387
(280)	6	6	SENIOR MASTERS CATEGORY II	365,211	336,195
(281)	7	7	SENIOR MASTERS CATEGORY I	406,727	387,387
(282)	1,374	1,908	QUALIFIED TEACHERS (HTC)	76,325,715	116,145,684
(283)	1	1	RECORDS CLERKS	22,788	22,788
(284)	69	100	CARETAKERS	1,175,967	1,617,900
(285)	69	100	WATCHMEN	1,175,967	1,617,900
TOTAL - (8) UPPER BASIC SCHOOLS (REGION II)				94,575,566	144,825,492

(9) UPPER BASIC SCHOOLS (REGION III)

SALARIES (010)					
(286)	2	2	HEADMASTERS CAT.(III)	169,302	179,284
(287)	2	2	DEPUTY HEADMASTERS CAT. (III)	166,146	154,914
(288)	8	8	HEADMASTERS CAT.(I)	506,304	528,768
(289)	8	8	DEPUTY HEADMASTERS CAT. (I)	486,948	528,768
(290)	10	10	SENIOR MASTERS CAT. (III)	646,920	660,960
(291)	61	120	GRADUATE TEACHERS	3,977,100	8,605,440
(292)	8	8	SENIOR MASTER CAT. (I)	409,536	442,728
(293)	640	603	QUALIFIED TEACHERS (H.T.C.)	35,665,605	36,706,419
(294)	27	32	CARETAKERS	483,489	517,728
(295)	27	32	WATCHMEN	460,161	517,728
	793	825	TOTAL - (9) UPPER BASIC SCHOOLS (REGION III)	42,971,511	48,842,737

(10) UPPER BASIC SCHOOLS (REGION IV)

SALARIES (010)					
(296)	1	1	HEADMASTER CAT. II	83,073	78,861
(297)	5	5	HEADMASTER CAT. I	309,420	330,480
(298)	1	1	DEPUTY HEADMASTER CAT. II	71,712	61,884
(299)	38	113	GRADUATE TEACHERS	2,452,680	8,103,456
(300)	5	5	DEPUTY HEADMASTERS CAT. I	255,960	276,705
(301)	2	2	SENIOR MASTERS CAT. II	121,737	110,682

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(302)	5	5 SENIOR MASTERS CATERGORY I	7	255,960	276,705
(303)	628	324 QUALIFIED TEACHERS (H.T.C.)	7	33,508,710	19,722,852
(304)	18	23 CARETAKERS	1	306,774	372,117
(305)	14	19 WATCHMEN	1	232,554	307,401
	717	498 TOTAL - (10) UPPER BASIC SCHOOLS (REGION IV)		37,598,580	29,641,143

(11) UPPER BASIC SCHOOLS (REGION V)

SALARIES (010)

(306)	1	1 HEADMASTER II	9	74,649	74,649
(307)	1	1 SDHM II	8	71,712	71,712
(308)	6	6 HEADMASTER CAT. I	8	379,728	371,304
(309)	55	241 GRADUATE TEACHER	8	3,579,120	17,282,592
(310)	6	6 DEPUTY HEADMASTER CATEGORY I	7	307,152	332,046
(311)	2	2 SENIOR MASTER II	7	121,737	110,682
(312)	6	6 SENIOR MASTERS CAT. I	7	348,624	332,046
(313)	700	334 QUALIFIED TEACHERS (H.T.C.)	7	38,416,443	20,331,582
(314)	14	20 CARETAKERS	1	250,698	323,580
(315)	14	20 WATCHMEN	1	238,602	323,580
	805	637 TOTAL - (11) UPPER BASIC SCHOOLS (REGION V)		43,788,465	39,553,773

(12) UPPER BASIC SCHOOLS (REGION VI)

SALARIES (010)

(316)	3	3 HEADMASTERS CAT. I	8	185,652	198,288
(317)	54	69 GRADUATE TEACHERS	8	3,607,092	4,948,128
(318)	3	3 DEPUTY HEADMASTER CAT.I	7	153,576	166,023
(319)	3	3 SENIOR MASTER CAT. (I)	7	153,576	166,023
(320)	507	250 QUALIFIED TEACHERS (HTC)	7	27,240,069	15,218,250
(321)	3	10 CARETAKERS	1	53,721	161,790
(322)	2	10 WATCHMAN	1	35,814	161,790
	575	348 TOTAL - (12) UPPER BASIC SCHOOLS (REGION VI)		31,429,500	21,020,292
	15,154	15,285 TOTAL - 02 DIRECTORATE OF BASIC EDU.		757,698,207	809,378,588

03 SECONDARY EDUCATION UNIT

(1) FATOTO SEN. SEC. SCHOOL

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved		
				Estimate	Estimate	
SALARIES (010)						
(323)	1	1	PRINCIPAL	10	96,293	96,296
(324)	1	1	VICE PRINCIPAL	10	89,640	91,305
(325)	2	2	SENIOR MASTERS	9	166,146	166,146
(326)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(327)	3	3	QUALIFIED TEACHERS (HTC)	7	182,606	182,619
(328)	1	1	CLEANER	1	16,611	14,883
Total - SALARIES (010)				909,855	909,809	
ALLOWANCES (020)						
(329)			BASIC CAR ALLOWANCE		21,600	21,600
(330)			PROVINCIAL ALLOWANCE		54,948	54,948
(331)			HOUSE RENT ALLOWANCE		27,600	27,600
Total - ALLOWANCES (020)				104,148	104,148	
13	13	TOTAL - (1) FATOTO SEN. SEC. SCHOOL			1,014,003	1,013,957

(2) NYAKOI SEN. SEC. SCHOOL

SALARIES (010)					
1	1	PRINCIPAL	10	91,304	96,296
1	1	VICE PRINCIPAL	10	96,293	96,296
2	2	SENIOR MASTERS	9	157,722	157,722
5	5	GRADUATE TEACHERS	8	358,560	358,560
3	3	QUALIFIED TEACHERS (HTC)	7	182,606	182,619
1	1	CLEANER	1	16,611	14,883
Total - SALARIES (010)				903,095	906,376
ALLOWANCES (020)					
		BASIC CAR ALLOWANCE		31,104	31,104
		PROVINCIAL ALLOWANCE		79,125	79,125
		HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
13	13	TOTAL - (2) NYAKOI SEN. SEC. SCHOOL		1,053,068	1,056,349

(3) NGAYEN SANJAL SEN. SEC. SCHOOL

SALARIES (010)						
(341)	1	1	PRINCIPAL	10.5	96,293	96,296
(342)	1	1	VICE PRINCIPAL	10	92,967	94,632
(343)	2	2	SENIOR MASTERS	9	157,722	157,722
(344)	5	5	GRADUATE TEACHERS	8	358,560	358,560

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(345)	3	3	QUALIFIED TEACHERS (HTC)	7	182,606	182,619
(346)	1	1	CLEANER	1	16,611	14,883
Total - SALARIES (010)				904,758	904,712	
ALLOWANCES (020)						
(347)			BASIC CAR ALLOWANCE	21,600	21,600	
(348)			PROVINCIAL ALLOWANCE	49,954	49,954	
(349)			HOUSE RENT ALLOWANCE	27,000	27,000	
Total - ALLOWANCES (020)				98,554	98,554	
	13	13	TOTAL - (3) NGAYEN SANJAL SEN. SEC. SCHOOL	1,003,312	1,003,266	

(4) KEREWAN SEN. SEC. SCHOOL

SALARIES (010)						
(350)	1	1	PRINCIPAL	10.5	96,293	96,296
(351)	1	1	VICE PRINCIPAL	10	89,640	91,305
(352)	2	2	SENIOR MASTERS	9	163,338	160,530
(353)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(354)	3	3	QUALIFIED TEACHERS (HTC)	7	178,461	182,619
(355)	1	1	CLEANER	1	16,611	14,883
Total - SALARIES (010)					902,903	904,193
ALLOWANCES (020)						
(356)			BASIC CAR ALLOWANCE		31,104	31,104
(357)			PROVINCIAL ALLOWANCE		79,125	79,125
(358)			HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)					149,973	149,973
13	13	TOTAL - (4) KEREWAN SEN. SEC. SCHOOL			1,052,876	1,054,166

(5) KERR CHERNO SEN. SEC. SCHOOL

SALARIES (010)						
(359)	1	1	PRINCIPAL	10.5	96,293	96,296
(360)	1	1	VICE PRINCIPAL	10	96,293	96,296
(361)	2	2	SENIOR MASTERS	9	163,338	166,146
(362)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(363)	3	3	QUALIFIED TEACHERS	7	182,606	182,619
Total - SALARIES (010)					897,089	899,917

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
ALLOWANCES (020)					
(364)				31,104	31,104
(365)				79,125	79,125
(366)				39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
12	12	TOTAL - (5) KERR CHERNO SEN. SEC. SCHOOL		1,047,062	1,049,890

(6) AJA FATOU BOJANG (ALBRED) SEN. SEC. SCHOOL

SALARIES (010)						
(367)	1	1	PRINCIPAL	10.5	91,304	89,642
(368)	1	1	VICE PRINCIPAL	10	96,293	96,296
(369)	2	2	SENIOR MASTERS	9	163,338	166,146
(370)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(371)	3	3	QUALIFIED TEACHERS (HTC)	7	182,606	182,619
Total - SALARIES (010)					892,100	893,263
ALLOWANCES (020)						
(372)			BASIC CAR ALLOWANCE		31,104	31,104
(373)			PROVINCIAL ALLOWANCE		79,125	79,125
(374)			HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)					149,973	149,973
12	12	TOTAL - (6) AJA FATOU BOJANG (ALBRED) SEN. S			1,042,073	1,043,236

(7) DIABUGU SEN. SEC. SCHOOL

SALARIES (010)						
(375)	1	1	PRINCIPAL	10.5	96,293	96,296
(376)	1	1	VICE PRINCIPAL	10	89,640	91,305
(377)	2	2	SENIOR MASTERS/MISTRESS	9	160,530	163,338
(378)	5	5	GRADUATE TEACHERS	8	351,540	358,560
(379)	3	3	QUALIFIED TEACHERS (HTC)	7	178,461	182,619
Total - SALARIES (010)					876,464	892,118
ALLOWANCES (020)						
(380)			BASIC CAR ALLOWANCE		31,104	31,104
(381)			PROVINCIAL ALLOWANCE		79,125	79,125
(382)			HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)					149,973	149,973
12	12	TOTAL - (7) DIABUGU SEN. SEC. SCHOOL			1,026,437	1,042,091

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

			2019	2020		
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(8) NIANI SEN. SEC. SCHOOL						
SALARIES (010)						
(383)	1	1	PRINCIPAL	10.5	96,293	96,296
(384)	1	1	VICE PRINCIPAL	10	96,293	96,296
(385)	2	2	SENIOR MASTERS/MISTRESS	9	166,146	166,146
(386)	5	5	GRADUATE TEACHERS	8	344,520	358,560
(387)	3	3	QUALIFIED TEACHERS (HTC)	7	182,606	182,619
Total - SALARIES (010)					885,857	899,917
ALLOWANCES (020)						
(388)			BASIC CAR ALLOWANCE		31,104	31,104
(389)			PROVINCIAL ALLOWANCE		79,125	79,125
(390)			HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)					149,973	149,973
	12	12	TOTAL - (8) NIANI SEN. SEC. SCHOOL		1,035,830	1,049,890

(9) NIAMINA SEN. SEC. SCHOOL

SALARIES (010)						
(391)	1	1	PRINCIPAL	10.5	96,293	96,296
(392)	1	1	VICE PRINCIPAL	10	96,293	96,296
(393)	2	2	SENIOR MASTERS/MISTRESS	9	166,146	166,146
(394)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(395)	3	3	QUALIFIED TEACHERS (HTC)	7	182,606	182,619
Total - SALARIES (010)					899,897	899,917
ALLOWANCES (020)						
(396)			BASIC CAR ALLOWANCE		31,104	31,104
(397)			PROVINCIAL ALLOWANCE		79,125	79,125
(398)			HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)					149,973	149,973
12	12	TOTAL - (9) NIAMINA SEN. SEC. SCHOOL			1,049,870	1,049,890

(10) MEDINA SERIGN MASS SEN. SEC. SCHOOL

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(399)	1	1	PRINCIPAL	10.5	96,293	96,296
(400)	1	1	VICE PRINCIPAL	10	87,977	89,642
(401)	2	2	SENIOR MASTERS/MISTRESS	9	160,530	163,338
(402)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(403)	3	3	QUALIFIED TEACHERS (HTC)	7	178,461	182,619
Total - SALARIES (010)				881,820	890,455	
ALLOWANCES (020)						
(404)			BASIC CAR ALLOWANCE	31,104	31,104	
(405)			PROVINCIAL ALLOWANCE	79,125	79,125	
(406)			HOUSE RENT ALLOWANCE	39,744	39,744	
Total - ALLOWANCES (020)				149,973	149,973	
12	12	TOTAL - (10) BERENDING SEN. SEC. SCHOOL			1,031,793	1,040,428

(11) KAI AF SEN. SEC. SCHOOL

SALARIES (010)						
(407)	1	1	PRINCIPAL	10.5	96,293	96,296
(408)	1	1	VICE PRINCIPAL	10	96,293	96,296
(409)	2	2	SENIOR MASTERS	9	166,146	166,146
(410)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(411)	3	3	QUALIFIED TEACHERS	7	182,606	182,619
Total - SALARIES (010)					899,897	899,917
ALLOWANCES (020)						
(412)			BASIC CAR ALLOWANCE		31,104	31,104
(413)			PROVINCIAL ALLOWANCE		79,125	79,125
(414)			HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)					149,973	149,973
12	12	TOTAL - (11) KAI AF SEN. SEC. SCHOOL			1,049,870	1,049,890

(12) KALAGI SEN. SEC. SCHOOL

SALARIES (010)						
(415)	1	1	PRINCIPAL	10.5	91,304	94,632
(416)	1	1	VICE PRINCIPAL	10	96,293	96,296
(417)	2	2	SENIOR MASTERS	9	157,722	160,530

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(418)	5	5 GRADUATE TEACHERS	8	358,560	358,560
(419)	3	3 QUALIFIED TEACHERS	7	182,606	182,619
Total - SALARIES (010)				886,484	892,637
ALLOWANCES (020)					
(420)		BASIC CAR ALLOWANCE		31,104	31,104
(421)		PROVINCIAL ALLOWANCE		79,125	79,125
(422)		HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
12	12	TOTAL - (12) KALAGI SEN. SEC. SCHOOL		1,036,457	1,042,610

(13) SIBANOR SEN. SEC. SCHOOL

SALARIES (010)					
(423)	1	1 PRINCIPAL	10.5	96,293	96,296
(424)	1	1 VICE PRINCIPAL	10	92,967	94,632
(425)	2	2 SENIOR MASTERS	9	163,338	166,146
(426)	5	5 GRADUATE TEACHERS	8	358,560	358,560
(427)	3	3 QUALIFIED TEACHERS	7	182,606	182,619
Total - SALARIES (010)				893,763	898,253
ALLOWANCES (020)					
(428)		BASIC CAR ALLOWANCE		31,104	31,104
(429)		PROVINCIAL ALLOWANCE		79,125	79,125
(430)		HOUSE RENT ALLOWANCE		39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
12	12	TOTAL - (13) SIBANOR SEN. SEC. SCHOOL		1,043,736	1,048,226

(14) NIORRO JATTABA SEN. SEC. SCHOOL

SALARIES (010)					
(431)	1	1 PRINCIPAL	10.5	96,293	96,296
(432)	1	1 VICE PRINCIPAL	10	96,293	96,296
(433)	2	2 SENIOR MASTERS	9	163,338	166,146
(434)	5	5 GRADUATE TEACHERS	8	358,560	358,560
(435)	3	3 QUALIFIED TEACHERS	7	182,606	182,619
Total - SALARIES (010)				897,089	899,917

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
ALLOWANCES (020)						
(436)				31,104	31,104	
(437)				79,125	79,125	
(438)				39,744	39,744	
Total - ALLOWANCES (020)				149,973	149,973	
12	12	TOTAL - (14) NIORRO JATTABA SEN. SEC. SCHOOL		1,047,062	1,049,890	
(15) BAKADAJI SEN. SEC. SCHOOL						
SALARIES (010)						
(439)	1	1	PRINCIPAL	10.5	96,293	96,296
(440)	1	1	VICE PRINCIPAL	10	96,293	96,296
(441)	2	2	SENIOR MASTERS	9	166,146	166,146
(442)	5	5	GRADUATE TEACHERS	8	358,560	358,560
(443)	3	3	QUALIFIED TEACHERS	7	170,163	182,619
Total - SALARIES (010)				887,454	899,917	
ALLOWANCES (020)						
(444)				31,104	31,104	
(445)				79,125	79,125	
(446)				39,744	39,744	
Total - ALLOWANCES (020)				149,973	149,973	
12	12	TOTAL - (15) BAKADAGY SEN. SEC. SCHOOL		1,037,427	1,049,890	
(16) KARANTABA (KIANG) SEN. SEC. SCHOOL						
SALARIES (010)						
(447)	1	1	PRINCIPAL	10.5	96,293	96,296
(448)	1	1	VICE PRINCIPAL	10	96,293	96,296
(449)	2	2	SENIOR MASTERS	9	157,722	160,530
(450)	5	5	GRADUATE TEACHERS	8	351,540	358,560
(451)	3	3	QUALIFIED TEACHERS	7	178,461	182,619
Total - SALARIES (010)				880,308	894,301	
ALLOWANCES (020)						
(452)				31,104	31,104	
(453)				79,125	79,125	
(454)				39,744	39,744	
Total - ALLOWANCES (020)				149,973	149,973	
12	12	TOTAL - (16) KARANTABA (KIANG) SEN. SEC. SCHOL		1,030,281	1,044,274	

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
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(17) KANIFING EAST SEN. SEC. SCHOOL

SALARIES (010)

(455)	0	1	PRINCIPAL	10	-	84,651
(456)	0	1	VICE PRINCIPAL	10	-	84,651
(457)	0	2	SENIOR MASTERS	9	-	146,490
(458)	0	5	GRADUATE TEACHERS	8	-	309,420
(459)	0	3	QUALIFIED TEACHERS (HTC)	7	-	153,576
(460)	0	1	CLEANER	1	-	14,883
Total - SALARIES (010)				-		793,671
0	13	TOTAL - (17) KANIFING EAST SEN. SEC. SCHOOL			0	793,671

(18) BANJULINDING SEN. SEC. SCHOOL

SALARIES (010)

(461)	0	1	PRINCIPAL	10	-	84,651
(462)	0	1	VICE PRINCIPAL	10	-	84,651
(463)	0	2	SENIOR MASTERS	9	-	146,490
(464)	0	5	GRADUATE TEACHERS	8	-	309,420
(465)	0	3	QUALIFIED TEACHERS (HTC)	7	-	153,576
(466)	0	1	CLEANER	1	-	14,883
Total - SALARIES (010)				-		793,671
0	13	TOTAL - (18) BANJULINDING SEN. SEC. SCHOOL			0	793,671

(19) KABAFITA SEN. SEC. SCHOOL

SALARIES (010)

(467)	0	1	PRINCIPAL	10	-	84,651
(468)	0	1	VICE PRINCIPAL	10	-	84,651
(469)	0	2	SENIOR MASTERS	9	-	146,490
(470)	0	5	GRADUATE TEACHERS	8	-	309,420
(471)	0	3	QUALIFIED TEACHERS (HTC)	7	-	153,576
(472)	0	1	CLEANER	1	-	14,883
Total - SALARIES (010)				-		793,671
0	13	TOTAL - (19) KABAFITA SEN. SEC. SCHOOL			0	793,671

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(20) BRUFUT SEN. SEC. SCHOOL					
SALARIES (010)					
(473)	0	1	PRINCIPAL	10	- 84,651
(474)	0	1	VICE PRINCIPAL	10	- 84,651
(475)	0	2	SENIOR MASTERS	9	- 146,490
(476)	0	5	GRADUATE TEACHERS	8	- 309,420
(477)	0	3	QUALIFIED TEACHERS (HTC)	7	- 153,576
(478)	0	1	CLEANER	1	- 14,883
Total - SALARIES (010)				-	793,671
0	13	TOTAL - (20) BRUFUT SEN. SEC. SCHOOL		0	793,671

(21) SUKUTA SEN. SEC. SCHOOL

SALARIES (010)					
(479)	0	1	PRINCIPAL	10	- 84,651
(480)	0	1	VICE PRINCIPAL	10	- 84,651
(481)	0	2	SENIOR MASTERS	9	- 146,490
(482)	0	5	GRADUATE TEACHERS	8	- 309,420
(483)	0	3	QUALIFIED TEACHERS (HTC)	7	- 153,576
(484)	0	1	CLEANER	1	- 14,883
Total - SALARIES (010)				-	793,671
0	13	TOTAL - (21) SUKUTA SEN. SEC. SCHOOL		0	793,671

(22) SOMA SEN. SEC. SCHOOL

SALARIES (010)					
(485)	0	1	PRINCIPAL	10	- 84,651
(486)	0	1	VICE PRINCIPAL	10	- 84,651
(487)	0	2	SENIOR MASTERS	9	- 146,490
(488)	0	5	GRADUATE TEACHERS	8	- 309,420
(489)	0	3	QUALIFIED TEACHERS (HTC)	7	- 153,576
(490)	0	1	CLEANER	1	- 14,883
Total - SALARIES (010)				-	793,671
0	13	TOTAL - (22) SOMA SEN. SEC. SCHOOL		0	793,671

(23) PANCHANG SEN. SEC. SCHOOL

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
SALARIES (010)						
(491)	0	1	PRINCIPAL	10	-	84,651
(492)	0	1	VICE PRINCIPAL	10	-	84,651
(493)	0	2	SENIOR MASTERS	9	-	146,490
(494)	0	5	GRADUATE TEACHERS	8	-	309,420
(495)	0	3	QUALIFIED TEACHERS (HTC)	7	-	153,576
(496)	0	1	CLEANER	1	-	14,883
Total - SALARIES (010)				-	793,671	
0	13	TOTAL - (23) PANCHANG SEN. SEC. SCHOOL		0	793,671	
196	287	TOTAL - 03 SECONDARY EDUCATION UNIT		16,601,154	22,243,642	
TOTAL - HEAD 20 MINISTRY OF						
15,861	16,089	BASIC & SECONDARY EDUCATION		807,340,398	865,415,241	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
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01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)		MINISTER	Fixed	527,994	527,994
(2)	2	2 PERMANENT SECRETARY	Fixed	540,000	540,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	259,935	244,384
(4)	2	2 PRINCIPAL ASSISTANT SECRETARY	10	192,585	189,264
(5)	1	1 PRINCIPAL INTERNAL AUDITOR	10	84,651	84,651
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	81,669	78,861
(7)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	83,073
(8)	0	1 SENIOR RECORDS OFFICER	9	0	73,245
(9)	2	2 ASSISTANT SECRETARY	8	132,192	133,596
(10)	1	1 RECORDS OFFICER	8	66,096	67,500
(11)	1	1 INFORMATION OFFICER	8	61,884	61,884
(12)	0	1 ASSISTANT RECORDS OFFICER	7	0	51,192
(13)	1	1 ASSISTANT INTERNAL AUDITOR	7	55,340	56,724
(14)	1	1 RECORDS SUPERVISOR	4	28,512	29,439
(15)	2	2 RECORDS CLERK	3	45,576	47,296
(16)	4	4 MESSENGERS	1	71,628	71,628
(17)	9	9 CLEANER	1	153,387	157,275
	30	32 Total - SALARIES (010)		2,384,522	2,498,006

(020) ALLOWANCES

(18)		RESPONSIBILITY ALLOWANCE		60,000	180,000
(19)		TELEPHONE ALLOWANCE		14,400	98,400
(20)		ACTING ALLOWANCE		7,200	7,200
(21)		TRAVEL HOME TO OFFICE ALLOWANCE		450,000	450,000
(22)		KOMBO RESIDENTIAL ALLOWANCE		102,000	165,600
(23)		BASIC CAR ALLOWANCE		51,840	120,000
(24)		SPECIAL SKILLS ALLOWANCE		378,514	378,514
(24)		HOUSE RENT ALLOWANCE		60,000	60,000
		Total - ALLOWANCES (020)		1,123,954	1,459,714
		TOTAL - (1) OFFICE OF THE MINISTER		3,508,476	3,957,720

(2) ACCOUNTS UNIT

SALARIES (010)

(25)	1	1 PRINCIPAL ACCOUNTANT	10	96,293	96,296
(26)	1	1 ACCOUNTANT	8	64,692	61,884
(27)	2	2 SENIOR ACCOUNTS CLERKS	6	101,778	99,022

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
(28)	3	3	ACCOUNTS CLERKS	122,472	118,908
(29)	1	1	TYPIST II	25,488	25,488
(30)	1	1	JUNIOR ACCOUNTS CLERK	22,788	23,328
	9	9	Total - SALARIES (010)	433,511	424,926
ALLOWANCES (020)					
(31)			RESPONSIBILITY ALLOWANCE	14,400	7,200
(32)			ACTING ALLOWANCE	7,200	7,200
(33)			KOMBO RESIDENTIAL ALLOWANCE	77,760	20,400
(34)			TRAVEL HOME TO OFFICE ALLOWANCE	126,000	126,000
(35)			BASIC CAR ALLOWANCE	16,800	24,000
(36)			HOUSE RENT ALLOWANCE	36,000	27,000
			Total - ALLOWANCES (020)	278,160	211,800
			TOTAL - (2) ACCOUNTS UNIT	711,671	636,726
(3) MEDICAL AND DENTAL COUNCIL					
SALARIES (010)					
(37)	1	1	REGISTRAR	109,188	109,190
(38)	1	1	DEPUTY REGISTRAR	91,304	84,651
(39)	1	1	SENIOR ADMINISTRATIVE OFFICER	78,861	80,265
(40)	1	1	TYPIST II	23,868	21,708
(41)	1	1	DRIVER	16,611	14,883
	5	5	Total - SALARIES (010)	319,832	310,697
ALLOWANCES (020)					
(42)			RESPONSIBILITY ALLOWANCE	8,640	7,200
(43)			ACTING ALLOWANCE	1,200	7,200
(44)			KOMBO RESIDENTIAL ALLOWANCE	44,640	40,800
(45)			TRAVEL HOME TO OFFICE ALLOWANCE	72,000	72,000
(46)			BASIC CAR ALLOWANCE	17,280	48,000
(47)			SPECIAL SKILLS ALLOWANCE	86,163	86,163
(48)			HOUSE RENT ALLOWANCE	18,000	27,000
			Total - ALLOWANCES (020)	247,923	288,363
			TOTAL - (3) MEDICAL AND DENTAL COUNCIL	567,755	599,060
(4) NURSES AND MIDWIVES COUNCIL					
SALARIES (010)					
(49)	1	1	REGISTRAR	105,861	107,526
(50)	1	1	DEPUTY REGISTRAR	89,640	91,305
(51)	1	1	REGISTRATION OFFICER	83,073	83,073
(52)	1	1	SENIOR TYPIST	40,824	40,824

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(53)	1	1 DRIVER	1	17,907	14,883
(54)	1	1 MESSENGER	1	17,907	17,907
(55)	1	1 CLEANER	1	15,315	15,747
	7	7 Total - SALARIES (010)		370,527	371,265
ALLOWANCES (020)					
(56)		RESPONSIBILITY ALLOWANCE		8,640	7,200
(57)		ACTING ALLOWANCE		7,200	7,200
(58)		KOMBO RESIDENTIAL ALLOWANCE		61,920	40,800
(59)		TRAVE HOME TO OFFICE ALLOWANCE		72,000	72,000
(60)		BASIC CAR ALLOWANCE		17,280	48,000
(61)		SPECIAL SKILLS ALLOWANCE		86,000	86,163
(62)		HOUSE RENT ALLOWANCE		25,200	27,000
		Total - ALLOWANCES (020)		278,240	288,363
		TOTAL - (4) NURSES AND MIDWIVES COUNCIL		648,767	659,628
(5) PUBLIC AND ENVIRONMENTAL HEALTH COUNCIL					
SALARIES (010)					
(63)	1	1 REGISTRAR	11	102,536	102,536
(64)	1	1 ADMINISTRATION OFFICER	8	64,692	66,096
(65)	1	1 TYPIST II	3	22,788	21,708
	3	3 Total - SALARIES (010)		190,016	190,340
ALLOWANCES (020)					
(66)		RESPONSIBILITY ALLOWANCE		8,640	7,200
(67)		ACTING ALLOWANCE		7,200	7,200
(68)		KOMBO RESIDENTIAL ALLOWANCE		41,760	20,400
(69)		TRAVE HOME TO OFFICE ALL		36,000	36,000
(70)		BASIC CAR ALLOWANCE		17,280	24,000
(71)		SPECIAL SKILLS ALLOWANCE		53,991	53,991
(72)		HOUSE RENT ALLOWANCE		18,000	9,000
		Total - ALLOWANCES (020)		182,871	157,791
		Total - (5) PUBLIC & ENVIRONMENTAL HEALTH C		372,887	348,131
(6) PHARMACIST COUNCIL					
SALARIES (010)					
(73)	1	1 REGISTRAR	11	104,199	105,863
(74)	1	1 ADMINISTRATION OFFICER	8	66,096	67,500
(75)	1	1 TYPIST II	3	23,328	21,708
	3	3 Total - SALARIES (010)		193,623	195,071

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

		2019	2020
		Approved	
2019	2020	Grade	Estimate
	ALLOWANCES (020)		
	RESPONSIBILITY ALLOWANCE	8,640	7,200
	ACTING ALLOWANCE	7,200	7,200
	KOMBO RESIDENTIAL ALLOWANCE	41,760	20,400
	TRAVE HOME TO OFFICE ALL	36,000	36,000
	BASIC CAR ALLOWANCE	17,280	24,000
	SPECIAL SKILLS ALLOWANCE	53,991	53,991
	HOUSE RENT ALLOWANCE	18,000	9,000
	Total - ALLOWANCES (020)	182,871	157,791
	Total - (5) PHARMACIST COUNCIL	376,494	352,862
57	59 TOTAL - 01 OFFICE OF THE MINISTER	6,186,048	6,554,127

02 DIRECTORATE OF HEALTH SERVICES

(1) DIRECTORATE

SALARIES (010)					
(83)	1	1 DIRECTOR OF HEALTH SERVICES	12	124,784	111,824
(84)	1	1 DIRECTOR OF NURSING SERVICES	12	124,784	114,416
(85)	1	1 DEPUTY DIRECTOR OF HEALTH SERVICE	11	107,525	105,863
(86)	3	3 DEPUTY DIRECTOR OF NURSING SERVICES	11	317,574	315,093
(87)	1	1 PRIVATE SECRETARY I	7	56,721	60,873
(88)	1	1 TYPIST I	4	30,369	25,725
(89)	1	1 TYPIST II	3	23,868	23,868
(90)	1	1 WATCHMAN	1	17,907	14,883
	10	10 Total - SALARIES (010)		803,531	772,545

	(020) ALLOWANCES		
(91)	RESPONSIBILITY ALLOWANCE	194,400	43,200
(92)	ACTING ALLOWANCE	7,200	7,200
(93)	KOMBO RESIDENTIAL ALLOWANCE	256,320	112,400
(94)	TRAVE HOME TO OFFICE ALL	90,000	90,000
(95)	BASIC CAR ALLOWANCE	51,840	144,000
(96)	SPECIAL SKILLS ALLOWANCE	215,091	215,091
(97)	ALLOWANCE IN LIEU OF PRIVATE PRACTICE	14,400	14,400
(98)	HOUSE RENT ALLOWANCE	75,000	9,000
	Total - ALLOWANCES (020)	904,251	635,291
	TOTAL - (1) DIRECTORATE OF HEALTH SERV	1,707,782	1,407,836

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved		
				Estimate	Estimate	
(2) TRADITIONAL MEDICINE DEVELOPMENT						
SALARIES (010)						
(99)	1	1	NATIONAL PROGRAM MANAGER	10	96,293	96,296
(100)	1	1	ASSISTANT PROGRAM MANAGER	9	77,457	78,861
(101)	2	2	PROGRAMME OFFICER	8	123,768	126,576
	4	4	Total - SALARIES (010)		297,518	301,733
ALLOWANCES (020)						
(102)			RESPONSIBILITY ALLOWANCE		8,640	7,200
(103)			ACTING ALLOWANCE		7,200	7,200
(104)			KOMBO RESIDENTIAL ALLOWANCE		27,360	20,400
(105)			TRAVE HOME TO OFFICE ALL		54,000	54,000
(106)			BASIC CAR ALLOWANCE		17,280	24,000
(107)			SPECIAL SKILLS ALLOWANCE		94,397	94,397
(108)			HOUSE RENT ALLOWANCE		10,800	12,000
			Total - ALLOWANCES (020)		219,677	219,197
			TOTAL - (2) TRADITIONAL MEDICINE DEVELOPM		517,195	520,930
(3) EPIDEMIOLOGY AND DISEASE SURVEILLANCE UNIT						
SALARIES (010)						
(109)	1	1	EPID. & DISEASE SURVEILLANCE COORDIN	10	96,293	96,296
(110)	1	1	PRINCIPAL EPID. & DISEASE SURVEILLANC	10	94,629	96,296
(111)	1	1	EPIDEMIOLOGIST	10	87,977	87,978
(112)	2	5	SENIOR EPID. & DISEASE SURVEILLANCE OI	9	157,722	390,795
(113)	3	3	EPID. & DISEASE SURVEILLANCE OFFICER	8	206,712	200,394
(114)	0	1	DATA ENTRY CLERK	3	0	21,708
(115)	1	1	DRIVER	1	16,179	16,179
	9	13	Total - SALARIES (010)		659,511	909,646
ALLOWANCES (020)						
(116)			RESPONSIBILITY ALLOWANCE		8,640	7,200
(117)			ACTING ALLOWANCE		7,200	7,200
(118)			KOMBO RESIDENTIAL ALLOWANCE		48,960	61,200
(119)			TRAVEL HOME TO OFFICE ALLOWANCE		108,000	108,000
(120)			BASIC CAR ALLOWANCE		17,280	72,000
(121)			SPECIAL SKILLS ALLOWANCE		196,420	196,420
(122)			HOUSE RENT ALLOWANCE		21,600	30,000
			Total - ALLOWANCES (020)		408,100	482,020
			TOTAL - (3) EPIDEMIOLOGY AND DISEASE CONTI		1,067,611	1,391,666

(4) MALARIA CONTROL

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
SALARIES (010)						
(123)	1	1	NATIONAL PROGRAM MANAGER	10	96,293	96,296
(124)	1	1	ASSISTANT PROGRAM MANAGER	10	89,640	91,305
(125)	1	1	ENTOMOLOGIST	10	92,967	94,632
(126)	2	2	SENIOR MALARIA CONTROL OFFICER	9	166,146	166,146
(127)	4	4	MALARIA CONTROL OFFICER	8	286,848	286,848
(128)	2	2	CLEANER	1	34,086	34,950
(129)	1	1	SENIOR DRIVER	2	19,181	19,613
	12	12	Total - SALARIES (010)		785,160	789,790
ALLOWANCES (020)						
(130)			RESPONSIBILITY ALLOWANCE		25,920	14,400
(131)			ACTING ALLOWANCE		7,200	7,200
(132)			KOMBO RESIDENTIAL ALLOWANCE		86,400	61,200
(133)			TRAVEL HOME TO OFFICE ALLOWANCE		126,000	126,000
(134)			BASIC CAR ALLOWANCE		17,280	72,000
(135)			SPECIAL SKILLS ALLOWANCE		388,984	388,984
(136)			HOUSE RENT ALLOWANCE		36,000	48,000
			Total - ALLOWANCES (020)		687,784	717,784
			TOTAL - (4) MALARIA CONTROL		1,472,944	1,507,574
(5) MENTAL HEALTH						
SALARIES (010)						
(137)	1	1	PROGRAMME MANAGER	10	91,304	92,632
(138)	1	1	SENIOR PROGRAMME OFFICER	9	78,861	80,265
(139)	1	0	REGIONAL SENIOR NURSING OFFICER-	9	74,649	0
(140)	1	1	HEAD OF COMMUNITY MENTAL HEALTH	9	74,649	76,056
(141)	1	1	MENTAL HEALTH INFORMATION OFFIC	8	66,096	67,500
	5	4	Total - SALARIES (010)		385,559	316,453
ALLOWANCES (020)						
(142)			RESPONSIBILITY ALLOWANCE		8,640	7,200
(143)			ACTING ALLOWANCE		1,200	7,200
(144)			KOMBO RESIDENTIAL ALLOWANCE		27,360	20,400
(145)			TRAVEL HOME TO OFFICE ALLOWANCE		72,000	72,000
(146)			BASIC CAR ALLOWANCE		17,280	24,000
(147)			SPECIAL SKILLS ALLOWANCE		122,748	122,748
(148)			HOUSE RENT ALLOWANCE		10,800	15,000
			Total - ALLOWANCES (020)		260,028	268,548
			TOTAL - (5) MENTAL HEALTH		645,587	585,001

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(6) NATIONAL EYE HEALTH PROGRAMME						
SALARIES (010)						
(149)	1	1	NATIONAL PROGRAM MANAGER	10	94,629	96,296
(150)	1	1	ASSISTANT PROGRAM MANAGER	9	78,861	73,245
(151)	1	1	SENIOR OPHTHALMIC MEDICAL ASSISTANT	9	74,649	73,245
(152)	0	1	OPERATIONS COORDINATOR	8	0	61,884
(153)	4	4	OPTOMETRY TECHNICIAN	6	186,972	184,214
(154)	1	1	ADMINISTRATIVE ASSISTANT	5	36,081	36,072
(155)	2	2	OPTICAL ATTENDANT	4	60,738	61,664
(156)	1	1	SENIOR DATA ENTRY CLERK	4	31,299	25,725
(157)	1	1	DATA ENTRY CLERK	3	23,328	21,708
(158)	4	4	OPHTHALMIC MANUFACTURING/SURFACIN	3	95,472	94,592
(159)	1	1	CLEANER	1	15,315	14,883
(160)	6	6	DRIVERS	1	102,258	98,370
	23	24	Total - SALARIES (010)		799,602	841,898

ALLOWANCES (020)

(161)		RESPONSIBILITY ALLOWANCE		8,640	7,200
(162)		ACTING ALLOWANCE		1,200	7,200
(163)		KOMBO RESIDENTIAL ALLOWANCE		207,360	20,400
(164)		TRAVEL HOME TO OFFICE ALLOWANCE		396,000	396,000
(165)		BASIC CAR ALLOWANCE		17,280	24,000
(166)		SPECIAL SKILLS ALLOWANCE		77,460	77,460
(167)		HOUSE RENT ALLOWANCE		122,400	69,000
		Total - ALLOWANCES (020)		830,340	601,260
		TOTAL - (6) NATIONAL EYE HEALTH PROGRAMME		1,629,942	1,443,158

(7) NATIONAL AIDS CONTROL PROGRAMME

SALARIES (010)

(168)	1	1	NATIONAL PROGRAM MANAGER	10	96,293	96,296
(169)	1	1	ASSISTANT PROGRAM MANAGER	10	87,977	89,642
(170)	1	1	PRINCIPAL NURSING OFFICER	10	86,313	87,978
(171)	1	1	VCT COORDINATOR	9	83,073	83,073
(172)	1	1	PROGRAM CO-ORDINATOR HIV/AIDS	9	83,073	83,073
(173)	1	1	PROGRAM CO-ORDINATOR STIs	9	80,265	81,669
	6	6	Total - SALARIES (010)		516,993	521,731

ALLOWANCES (020)

(174)		RESPONSIBILITY ALLOWANCE		8,640	21,600
(175)		ACTING ALLOWANCE		1,200	7,200
(176)		KOMBO RESIDENTIAL ALLOWANCE		47,520	61,200

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(177)			TRAVEL HOME TO OFFICE ALLOWANCE	54,000	54,000
(178)			BASIC CAR ALLOWANCE	17,280	72,000
(179)			SPECIAL SKILLS ALLOWANCE	158,741	158,741
(180)			HOUSE RENT ALLOWANCE	18,000	108,000
			Total - ALLOWANCES (020)	305,381	482,741
			TOTAL - (7) NATIONAL AIDS CONTROL PROGRAM	822,374	1,004,472

(8) LEPROSY AND TUBERCULOSIS CONTROL PROGRAM

SALARIES (010)

(181)	1	1	NATIONAL PROGRAM MANAGER	10	96,293	84,651
(182)	1	1	PRINCIPAL LEPROSY/TB CONTROL OFFICER	10	96,293	84,651
(183)	1	1	ASSISTANT PROGRAM MANAGER	9	82,992	73,245
(184)	1	1	SENIOR LEPROSY/TB CONTROL OFFICER	9	77,457	78,861
(185)	1	1	LEPROSY AND TUBERCULOSIS OFFICER	8	71,712	67,500
(186)	1	1	MONITORING & EVALUATION OFFICER	8	71,712	61,884
(187)	1	1	TYPIST I	4	27,584	28,511
(188)	1	1	WATCHMAN	1	15,747	16,179
(189)	1	1	CLEANER	1	15,747	16,179
	9	9	Total - SALARIES (010)		555,536	511,661

ALLOWANCES (020)

(190)			RESPONSIBILITY ALLOWANCE		8,640	14,400
(191)			ACTING ALLOWANCE		0	7,200
(192)			KOMBO RESIDENTIAL ALLOWANCE		54,720	40,800
(193)			TRAVEL HOME TO OFFICE ALLOWANCE		126,000	126,000
(194)			BASIC CAR ALLOWANCE		17,280	48,000
(195)			SPECIAL SKILLS ALLOWANCE		147,311	147,311
(196)			HOUSE RENT ALLOWANCE		21,600	27,000
			Total - ALLOWANCES (020)		375,551	410,711
			TOTAL - (8) LEPROSY AND TUBERCULOSIS CONT		931,087	922,372

(9) REPRODUCTIVE AND CHILD HEALTH PROGRAM

SALARIES (010)

(197)	1	1	NATIONAL PROGRAM MANAGER	10	96,293	96,296
(198)	1	1	ASSISTANT PROGRAM MANAGER	10	96,293	92,969
(199)	1	1	PRINCIPAL NURSING OFFICER	10	86,313	91,305
(200)	5	5	SENIOR NURSING OFFICER (RCH)	9	415,365	408,345
(201)	1	1	SENIOR TYPIST	5	39,636	39,636
	9	9	Total - SALARIES (010)		733,899	728,551

ALLOWANCES (020)

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(202)			RESPONSIBILITY ALLOWANCE	8,640	21,600
			ACTING ALLOWANCE	0	7,200
(203)			KOMBO RESIDENTIAL ALLOWANCE	67,680	61,200
			TRAVEL HOME TO OFFICE ALLOWANCE	108,000	108,000
(204)			BASIC CAR ALLOWANCE	17,280	72,000
			SPECIAL SKILLS ALLOWANCE	207,883	207,883
(205)			HOUSE RENT ALLOWANCE	25,200	27,000
			Total - ALLOWANCES (020)	434,683	504,883
			TOTAL - (9) REPRODUCTIVE AND CHILD HEALTH	1,168,582	1,233,434

(10) INTEGRATED MANAGEMENT OF NEONATAL AND CHILDHOOD ILLNESSES

SALARIES (010)

(206)	1	1	PROGRAM CO-ORDINATOR IMNCI	10	96,293	96,296
(207)	1	1	ASSISTANT PROGRAM COORDINATOR	10	87,977	92,969
(208)	2	2	SENIOR IMNCI PROGRAM OFFICER	9	166,146	163,338
(209)	1	1	CLINICAL NURSE IMNCI	9	83,073	77,457
(210)	1	1	TYPIST I	4	32,228	32,225
	6	6	Total - SALARIES (010)		465,716	462,285

ALLOWANCES (020)

(211)			RESPONSIBILITY ALLOWANCE		8,640	14,400
(212)			ACTING ALLOWANCE		0	7,200
(213)			KOMBO RESIDENTIAL ALLOWANCE		44,640	40,800
(214)			TRAVEL HOME TO OFFICE ALLOWANCE		72,000	72,000
(215)			BASIC CAR ALLOWANCE		17,280	48,000
(216)			SPECIAL SKILLS ALLOWANCE		105,828	105,828
(217)			HOUSE RENT ALLOWANCE		18,000	18,000
			Total - ALLOWANCES (020)		266,388	306,228
			TOTAL - (10) INTEGRATED MANAGEMENT OF NE		732,104	768,513

(11) EXPANDED PROGRAM ON IMMUNIZATION

SALARIES (010)

(218)	1	1	PROGRAM MANAGER	10	96,293	84,651
(219)	1	1	ASSISTANT PROGRAM MANAGER	9	78,861	83,073
(220)	1	1	SENIOR SURVEILLANCE OFFICER	9	81,669	77,457
(221)	1	1	COMUNICATIONS OFFICER	9	83,073	78,861
(222)	1	1	SENIOR LOGISTICS OFFICER	9	78,861	76,053
(223)	1	1	DATA MANAGER	9	78,861	77,457
(224)	1	1	SENIOR VACCINE OFFICER	9	74,649	76,053
(225)	1	1	SURVEILANCE OFFICER	8	63,288	70,308
(226)	1	1	LOGISTIC OFFICER	8	63,288	71,712

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(227)	1	1	ACCOUNTANT	8	61,884	61,884
(228)	1	1	COLD CHAIN TECHNICIAN	7	53,957	53,958
(229)	1	1	STORES CLERK	5	39,636	32,508
	12	12	Total - SALARIES (010)	854,319	843,975	
ALLOWANCES (020)						
(230)			RESPONSIBILITY ALLOWANCE	8,640	7,200	
(231)			ACTING ALLOWANCE	0	7,200	
(232)			KOMBO RESIDENTIAL ALLOWANCE	57,600	20,400	
(233)			TRAVEL HOME TO OFFICE ALLOWANCE	198,000	198,000	
(234)			BASIC CAR ALLOWANCE	17,280	24,000	
(235)			SPECIAL SKILLS ALLOWANCE	254,023	254,023	
(236)			HOUSE RENT ALLOWANCE	21,600	36,000	
			Total - ALLOWANCES (020)	557,143	546,823	
			TOTAL - (11) EXPANDED PROGRAM ON IMMUNIS.	1,411,462	1,390,798	

(12) PRIMARY HEALTH CARE (PHC)

SALARIES (010)

(237)	1	1 PROGRAMME MANAGER	10	86,313	89,642
(238)	1	1 ASSISTANT PROGRAMME MANAGER	10	86,313	87,978
(239)	1	1 SENIOR PHC OFFICER	9	74,649	76,053
(240)	3	3 PROGRAMME OFFICER	8	189,864	185,652
(241)	1	1 SENIOR TYPIST	5	33,693	32,508
(242)	1	1 DRIVER	1	15,315	14,883
(243)	1	1 CLEANER	1	15,315	14,883
	9	9 Total - SALARIES (010)		501,462	501,599

ALLOWANCES (020)

(244)			RESPONSIBILITY ALLOWANCE	8,640	14,400
(245)			ACTING ALLOWANCE	0	7,200
(246)			KOMBO RESIDENTIAL ALLOWANCE	57,600	40,800
(247)			TRAVEL HOME TO OFFICE ALLOWANCE	126,000	126,000
(248)			BASIC CAR ALLOWANCE	17,280	48,000
(249)			SPECIAL SKILLS ALLOWANCE	102,024	102,024
(250)			HOUSE RENT ALLOWANCE	21,600	27,000
			Total - ALLOWANCES (020)	333,144	365,424
			TOTAL - (12) TOTAL PRIMARY HEALTH CARE	834,606	867,023

FORATE OF PUBLIC & ENVIRONMENTAL HEALTH

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved		
				Estimate	Estimate	
SALARIES (010)						
(251)	1	1	DIRECTOR OF PUBLIC HEALTH	12	119,600	122,192
(252)	1	1	DEPUTY DIRECTOR OF PUBLIC HEALTH	11	102,536	104,199
(253)	1	1	PROGRAM MANAGER (ENVIRONMENTAL HI	10	87,977	89,642
(254)	1	1	PROGRAM MANAGER (VECTOR CONTROL)	10	89,640	89,642
(255)	1	1	PROGRAM MANAGER (OCCUPATIONAL HEA	10	89,640	89,642
(256)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (ENVI	10	89,477	91,305
(257)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (SEAP	10	87,977	89,642
(258)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (AIRPO	10	87,977	87,978
(259)	0	1	PROGRAM COORDINATOR (WASH)	10	0	89,642
(260)	0	1	SENIOR PROGRAM OFFICER (WASH)	9	0	80,265
(261)	1	1	ASST PROGRAM MANAGER (ENVIRONMENT	9	76,053	77,457
(262)	1	1	ASST PROGRAM MANAGER (VECTOR CONT	9	81,669	78,861
(263)	1	1	ASST PROGRAM MANAGER (OCCUPATIONA	9	83,073	80,225
(264)	1	1	SENIOR PUBLIC HEALTH OFFICER (SEAPOR	9	81,669	80,265
(265)	1	1	SENIOR PUBLIC HEALTH OFFICER (AIRPORT	9	77,457	78,861
(266)	1	1	SENIOR PUBLIC HEALTH OFFICER (ENVIRO	9	81,669	81,669
(267)	0	1	PROGRAM OFFICER (WASH)	8	0	0
(268)	2	2	PUBLIC HEALTH OFFICER (ENVIRONMENT)	8	137,808	137,808
(269)	2	2	PUBLIC HEALTH OFFICER (SEAPORTS)	8	137,808	137,808
(270)	1	1	PUBLIC HEALTH OFFICER (AIRPORT)	8	71,712	71,712
(271)	1	1	PUBLIC HEALTH OFFICER (OCCUPATIONAL	8	71,712	71,712
(272)	8	8	ASSISTANT PUBLIC HEALTH OFFICER	7	475,896	475,920
(273)	1	1	SENIOR HEALTH OVERSEER	6	43,977	45,362
(274)	1	1	TYPIST II	3	24,408	24,948
(275)	1	1	HEALTH OVERSEER	5	34,884	36,072
(276)	12	12	VECTOR CONTROL ATTENDANT	4	331,002	347,700
(277)	1	1	HEALTH LABOURER	3	22,788	23,328
	44	47	Total - SALARIES (010)		2,588,406	2,783,857
(020) ALLOWANCES						
(278)			RESPONSIBILITY ALLOWANCE		34,560	57,600
(279)			ACTING ALLOWANCE		0	7,200
(280)			KOMBO RESIDENTIAL ALLOWANCE		285,120	163,200
(281)			TRAVEL HOME TO OFFICE ALLOWANCE		648,000	648,000
(282)			BASIC CAR ALLOWANCE		17,280	192,000
(283)			SPECIAL SKILLS ALLOWANCE		621,519	621,519
(284)			HOUSE RENT ALLOWANCE		120,000	132,000
			Total - ALLOWANCES (020)		1,726,479	1,821,519
			TOTAL - (13) DIRECORATE OF PUBLIC HEALTH &		4,314,885	4,605,376

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(14) DIRECTORATE OF NATIONAL PHARMACEUTICAL SERVICES						
SALARIES (010)						
(285)	1	1	DIRECTOR	12	119,600	122,192
(286)	1	1	DEPUTY DIRECTOR	11	104,199	99,209
(287)	2	2	PRINCIPAL PHARMACIST	10	192,585	182,610
(288)	1	1	CLINICAL PHARMACIST	10	86,313	84,651
(289)	1	1	SENIOR PHARMACIST	9	77,457	73,245
(290)	1	1	SENIOR LOGISTICS OFFICER	9	77,457	83,073
(291)	2	2	PHARMACIST	8	140,616	142,596
(292)	1	1	LOGISTIC OFFICER	8	63,288	64,692
(293)	1	1	PHARMACY TECHNICIAN	7	51,192	52,575
(294)	1	1	SENIOR PHARMACEUTICAL STORE OFFICER	7	59,487	60,873
(295)	6	6	PHARMACEUTICAL STORE OFFICER	6	263,862	276,324
(296)	15	3	DISPENSING ASSISTANT	4	541,215	109,998
(297)	1	1	SENIOR DATA ENTRY CLERK	5	32,225	32,508
(298)	1	1	RECEPTIONIST	3	23,868	24,408
(299)	8	8	STORE HAND	3	190,944	190,944
(300)	2	2	HEALTH LABOURER	3	45,576	47,296
(301)	2	2	FORK LIFT OPERATOR	2	38,361	39,658
(302)	1	1	GENERATOR	2	19,181	19,613
(303)	5	5	CLEANER	1	76,575	81,975
(304)	2	2	DRIVER	1	35,814	32,790
	55	43	Total - SALARIES (010)		2,239,814	1,821,230
ALLOWANCES (020)						
(305)			RESPONSIBILITY ALLOWANCE		43,200	36,000
(306)			ACTING ALLOWANCE		14,400	7,200
(307)			KOMBO RESIDENTIAL ALLOWANCE		201,600	102,000
(308)			TRAVEL HOME TO OFFICE ALLOWANCE		900,000	90,000
(309)			BASIC CAR ALLOWANCE		17,280	120,000
(310)			SPECIAL SKILLS ALLOWANCE		301,448	301,448
(311)			HOUSE RENT ALLOWANCE		194,400	165,000
			Total - ALLOWANCES (020)		1,672,328	821,648
			TOTAL - (14) NATIONAL PHARMACEUTICAL SERV		3,912,142	2,642,878

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020		
				Approved			
ITEM	2019	2020	Grade	Estimate	Estimate		
(15) DRUG REVOLVING FUND							
SALARIES (010)							
(312)	1	1	PRINCIPAL ACCOUNTANT	10	96,293	84,651	
(313)	1	1	SENIOR ACCOUNTANT	9	78,861	77,457	
(314)	2	2	SENIOR ACCOUNTS CLERK	6	101,778	99,022	
(315)	1	1	TYPIST II	3	25,488	25,488	
(316)	1	1	MESSENGER	2	18,317	18,749	
6				6	Total - SALARIES (010)	320,736	305,367
ALLOWANCES (020)							
(317)			RESPONSIBILITY ALLOWANCE		21,600	7,200	
(318)			ACTING ALLOWANCE		14,400	7,200	
(319)			KOMBO RESIDENTIAL ALLOWANCE		63,360	20,400	
(320)			TRAVEL HOME TO OFFICE ALLOWANCE		90,000	90,000	
(321)			BASIC CAR ALLOWANCE		17,280	24,000	
(322)			SPECIAL SKILLS ALLOWANCE		52,914	52,914	
(323)			HOUSE RENT ALLOWANCE		28,800	18,000	
					Total - ALLOWANCES (020)	288,354	219,714
					TOTAL - (15) DRUG REVOLVING FUND	609,090	525,081
(16) NATIONAL PUBLIC HEALTH LABORATORY SERVICES							
SALARIES (010)							
(324)	1	1	DIRECTOR	12	117,008	117,008	
(325)	1	1	DEPUTY DIRECTOR	11	102,536	102,536	
(326)	3	3	PRINCIPAL LABORATORY SCIENTIST	10	288,878	288,888	
(327)	5	7	SENIOR LABORATORY SCIENTIST	9	394,305	547,113	
(328)	12	14	LABORATORY SCIENTIST	8	793,152	975,172	
(329)	0	2	BIOMEDICAL ENGINEERING TECHNOLOGIS	8	0	123,768	
(330)	3	3	SENIOR LABORATORY TECHNICIAN	7	182,606	168,099	
(331)	1	1	SENIOR BIOMEDICAL ENGINEERING TECHN	7	52,575	52,575	
(332)	7	7	BIOMEDICAL ENGINEERING TECHNICIAN	6	327,201	356,258	
(333)	10	15	LABORATORY TECHNICIAN	6	467,430	690,810	
(334)	3	3	BIOMEDICAL ASSISTANT	5	104,652	109,998	
(335)	1	1	STORE CLERK	5	37,260	38,448	
(336)	1	1	SENIOR DATA ENTRY CLERK	5	41,213	37,260	
(337)	1	1	LAB ASSISTANT	4	25,725	26,654	
(338)	1	1	TYPIST I	4	29,441	30,368	
(339)	8	8	LABORATORY ASSISTANT	4	235,524	231,800	
(340)	3	3	DATA ENTRY CLERK	3	69,984	76,464	
(341)	1	1	INCINERATOR OPERATOR	3	24,948	24,948	
(342)	1	1	INCINERATOR ASSISTANT	2	18,749	19,181	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(343)	2	2 ORDERLY	2	42,681	42,682
(344)	1	1 SENIOR DRIVER	2	19,181	19,613
(345)	4	4 CLEANER	1	69,792	69,900
(346)	3	3 DRIVER	1	47,241	49,185
	73	84 Total - SALARIES (010)		3,492,078	4,198,728
ALLOWANCES (020)					
(347)		RESPONSIBILITY ALLOWANCE		21,600	36,000
(348)		ACTING ALLOWANCE		14,400	7,200
(349)		KOMBO RESIDENTIAL ALLOWANCE		480,960	102,000
(350)		TRAVEL HOME TO OFFICE ALLOWANCE		1,242,200	1,242,200
(351)		BASIC CAR ALLOWANCE		34,560	120,000
(352)		SPECIAL SKILLS ALLOWANCE		801,340	801,340
(353)		RISK ALLOWANCE		888,000	888,000
(354)		HOUSE RENT ALLOWANCE		34,560	222,000
		Total - ALLOWANCES (020)		3,517,620	3,418,740
		TOTAL - (16) NATIONAL STANDARDS LABORATOI		7,009,698	7,617,468
(17) NATIONAL BLOOD TRANSFUSION SERVICES					
SALARIES (010)					
(355)	1	1 PROGRAMME MANAGER	10	94,629	94,629
(356)	1	1 ASSISTANT PROGRAMME MANAGER	9	78,861	74,649
(357)	1	1 LABORATORY SCIENTIST	8	64,692	61,884
(358)	1	1 BLOOD DONOR RECRUITMENT OFFICER	7	56,721	51,192
(359)	4	4 LABORATORY TECHNICIAN	6	186,972	186,980
(360)	4	4 BLOOD DONOR RECRUITER	4	128,910	128,900
(361)	4	4 BLOOD DONOR COUNSELLOR	4	128,910	115,900
(362)	6	6 LABORATORY ASSISTANT	4	182,214	173,850
	22	22 Total - SALARIES (010)		921,909	887,984
ALLOWANCES (020)					
(363)		RESPONSIBILITY ALLOWANCE		8,640	7,200
(364)		ACTING ALLOWANCE		1,200	7,200
(365)		KOMBO RESIDENTIAL ALLOWANCE		156,960	20,400
(366)		TRAVEL HOME TO OFFICE ALLOWANCE		378,000	378,000
(367)		BASIC CAR ALLOWANCE		17,280	24,000
(368)		SPECIAL SKILLS ALLOWANCE		90,810	90,810
(369)		HOUSE RENT ALLOWANCE		75,600	66,000
		Total - ALLOWANCES (020)		728,490	593,610
		TOTAL - (17) NATIONAL BLOOD TRANSFUSION SE		1,650,399	1,481,594
	314	320 TOTAL - 02 DIRECTORATE OF HEALTH SERV		30,437,488	29,915,174

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
CTORATE OF PLANNING AND INFORM						
SALARIES (010)						
(370)	(1) PLANNING & INFORMATION					
(371)	1	1	DIRECTOR OF PLANNING AND INFORM	12	129,968	114,416
(372)	1	1	DEPUTY DIRECTOR OF PLANNING AND	11	110,852	99,209
(373)	1	1	PRINCIPAL HEALTH ECONOMIST	10	89,640	86,315
(374)	1	1	PRINCIPAL HEALTH PLANNER	10	89,640	86,315
(375)	1	1	HMIS MANAGER	10	96,293	96,296
(376)	1	1	PROGRAM MANAGER (QUALITY ASSUR	10	96,293	91,305
(377)	1	1	REGISTRAR OF BIRTHS & DEATHS	10	96,293	84,651
(378)	1	1	PRINCIPAL M & E OFFICER	10	87,977	91,305
(379)	1	1	MAINTENANCE SERVICES MANAGER	10	96,293	92,969
(380)	1	2	SENIOR M & E OFFICER	9	76,053	156,318
(381)	2	2	SENIOR HEALTH ECONOMIST	9	160,530	156,318
(382)	2	2	SENIOR HEALTH PLANNER	9	154,914	156,318
(383)	1	1	SENIOR HEALTH INFORMATION SYSTEI	9	77,457	78,861
(384)	1	1	DEPUTY REGISTRAR OF BIRTHS & DEA	9	78,861	94,632
(385)	1	1	SENIOR QUALITY ASSURANCE OFFICER	9	80,265	81,669
(386)	1	1	SENIOR PROCUREMENT OFFICER	9	76,053	77,457
(387)	1	1	SENIOR STATISTICIAN	9	76,053	78,861
(388)	1	2	M&E OFFICER	8	63,288	133,596
(389)	2	2	HEALTH ECONOMIST	8	129,384	133,596
(390)	1	1	PROCUREMENT OFFICER	8	68,904	68,904
(391)	2	2	HEALTH PLANNER	8	132,192	133,596
(392)	1	1	QUALITY ASSURANCE OFFICER	8	64,692	66,096
(393)	1	1	STATISTICIAN	8	67,500	68,904
(394)	1	1	ICT OFFICER	8	70,308	70,308
(395)	2	2	BIRTHS REGISTRATION OFFICER	8	143,424	144,957
(396)	1	1	TRANSPORT CONTROL OFFICER	8	64,692	66,096
(397)	1	1	BUILDING STANDARDS INSPECTOR	7	60,869	60,873
(398)	1	1	PRIVATE SECRETARY II	6	49,508	50,894
(399)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	50,889	50,894
(400)	1	1	SENIOR PROCUREMENT CLERK	6	43,977	45,362
(401)	5	5	ICT SUPPORT TECHNICIAN	5	198,180	187,482
(402)	2	2	FOREMAN	6	96,249	96,256
(403)	3	3	SENIOR DATA ENTRY CLERK	4	96,683	96,675
(404)	55	55	DATA ENTRY CLERK	3	1,372,140	1,300,640
(405)	1	1	TYPIST II	3	24,408	24,948
(406)	1	1	MESSENGER	1	17,907	17,907
(407)	2	2	CLEANER	1	35,814	35,814

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
	104	106	Total - SALARIES (010)	4,524,439	4,577,013
			(020) ALLOWANCES		
(408)			RESPONSIBILITY ALLOWANCE	216,000	7,200
(409)			ACTING ALLOWANCE	12,000	7,200
(410)			KOMBO RESIDENTIAL ALLOWANCE	676,800	204,000
(411)			TRAVEL HOME TO OFFICE ALLOWANCE	1,872,000	1,872,000
(412)			BASIC CAR ALLOWANCE	51,840	240,000
(413)			SPECIAL SKILLS ALLOWANCE	913,101	913,101
(414)			HOUSE RENT ALLOWANCE	255,600	342,000
			Total - ALLOWANCES (020)	3,997,341	3,585,501
			TOTAL - (1) DIRECTORATE OF PLANNING & I	8,521,780	8,162,514

(2) DIRECTORATE OF HEALTH RESEARCH SALARIES (010)

(415)	1	1 DIRECTOR	11	104,199	100,872
(416)	3	3 PRINCIPAL HEALTH RESEARCHER	10	268,920	171,422
(417)	2	2 SENIOR HEALTH RESEARCHER	9	154,914	156,318
(418)	2	2 HEALTH RESEARCHER	8	132,192	133,596
(419)	1	1 PRIVATE SECRETARY II	6	45,360	41,213
(420)	1	1 DRIVER	1	16,179	14,883
(421)	1	1 MESSENGER	1	16,179	14,883
	11	11 TOTAL - (010) SALARIES		737,943	633,187

ALLOWANCES (020)

(422)		RESPONSIBILITY ALLOWANCE		43,200	28,800
(423)		ACTING ALLOWANCE		1,200	7,200
(424)		KOMBO RESIDENTIAL ALLOWANCE		139,680	81,600
(425)		TRAVEL HOME TO OFFICE ALLOWANCE		126,000	126,000
(426)		BASIC CAR ALLOWANCE		69,120	96,000
(427)		SPECIAL SKILLS ALLOWANCE		208,927	208,927
(428)		HOUSE RENT ALLOWANCE		61,200	33,000
		TOTAL - (020) ALLOWANCES		649,327	581,527
		TOTAL - (2) DIRECTORATE OF HEALTH RESEARC		1,387,270	1,214,714

(3) DIRECTORATE OF HEALTH PROMOTION & EDUCATION SALARIES (010)

(429)	1	1 DIRECTOR OF HEALTH PROMOTION	12	127,376	127,376
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HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(430)	1	1 DEPUTY DIRECTOR HEALTH PROMOTIC	11	104,199	105,863
(431)	1	1 PROGRAMME MANAGER NON COMMUN	10	96,293	84,651
(432)	1	0 PROGRAMME COORDINATOR - WASH P	10	92,967	0
(433)	1	1 PROGRAMME COORDINATOR - SCHOOL	10	92,967	84,651
(434)	1	1 PROGRAMME MANAGER HEALTH COM	10	91,304	91,305
(435)	1	1 SENIOR NCD PROGRAMME OFFICER	9	78,861	80,265
(436)	1	0 SENIOR PROGRAMME OFFICER WASH	9	77,457	0
(437)	1	1 SENIOR PROGRAMME OFFICER HEALTH	9	77,457	78,861
(438)	1	1 SENIOR PROGRAMME OFFICER- SCHOO	9	76,053	77,457
(439)	1	1 SENIOR PROGRAMME OFFICER- NUTRI	9	76,053	77,457
(440)	1	1 SENIOR PROGRAMME OFFICER- MATER	9	74,649	73,245
(441)	2	4 HEALTH COMMUNICATION OFFICER	8	143,424	267,292
(442)	1	1 PROGRAMME OFFICER-SCHOOL HEALT	8	64,692	61,884
(443)	1	1 PROGRAMME OFFICER- NUTRITION	8	64,692	66,096
(444)	1	0 PROGRAMME OFFICER- WASH	8	64,692	0
(445)	1	1 PROGRAMME OFFICER- NCDs	8	64,692	66,096
(446)	1	1 PROGRAMME OFFICER- CANCER PREVE	8	63,288	64,692
(447)	1	1 ASSISTANT GRAPHIC ARTIST	6	43,977	41,213
(448)	1	1 SENIOR TYPIST	5	34,884	32,508
(449)	1	1 PRODUCTION ASSISTANT	4	28,512	25,725
(450)	1	1 CAMERA TECHNICIAN	4	28,512	29,439
(451)	3	3 CLEANER	1	48,537	49,185
(452)	2	2 DRIVER	1	31,494	30,630
	28	27 TOTAL - (010) SALARIES		1,747,031	1,615,891
ALLOWANCES (020)					
(453)		RESPONSIBILITY ALLOWANCE		8,640	43,200
(454)		ACTING ALLOWANCE		1,200	7,200
(455)		KOMBO RESIDENTIAL ALLOWANCE		27,360	122,400
(456)		TRAVEL HOME TO OFFICE ALLOWANCE		396,000	396,000
(457)		BASIC CAR ALLOWANCE		17,280	14,400
(458)		SPECIAL SKILLS ALLOWANCE		497,399	497,399
(459)		HOUSE RENT ALLOWANCE		10,800	84,000
		TOTAL - (020) ALLOWANCES		958,679	1,164,599
		TOTAL - (3) DIRECTORATE OF HEALTH PRO		2,705,710	2,780,490
(4) DIRECTORATE OF HUMAN RESOURCES					
SALARIES (010)					
(460)	1	1 DIRECTOR	12	122,192	127,376
(461)	1	1 DEPUTY DIRECTOR	11	102,536	99,209
(462)	1	1 PRINCIPAL HUMAN RESOURCES OFFICE	10	89,640	91,305

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(463)	1	1	PRINCIPAL HUMAN RESOURCES OFFICE	10	91,304	91,305
(464)	2	2	SENIOR HUMAN RESOURCES OFFICER	9	154,914	156,318
(465)	2	2	HUMAN RESOURCES OFFICER	8	132,192	133,596
(466)	1	1	ASSISTANT DOCUMENTALIST	4	27,584	25,725
(467)	1	1	DRIVER	1	16,179	14,883
(468)	1	1	CLEANER	1	15,747	14,883
	11	11	TOTAL - (4) DIRECTORATE OF HUMAN RESO	752,286	754,600	
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE	0	36,000	
			RESIDENTIAL ALLOWANCE	0	102,000	
			TRAVEL HOME TO OFFICE ALLOWANCE	0	126,000	
			BASIC CAR ALLOWANCE	0	96,000	
			SPECIAL SKILLS ALLOWANCE	0	218,030	
			HOUSE RENT ALLOWANCE	0	33,000	
			TOTAL - (020) ALLOWANCES	0	611,030	
			TOTAL - (4) DIRECTORATE OF HUMAN RESO	752,286	1,365,630	
154	155		TOTAL - 03 DIRECTORATE OF PLANNING & I	13,367,045	13,523,348	

04 REGIONAL HEALTH OFFICES

	7	7	REGIONAL DIRECTOR OF HEALTH SERV	11	775,961	775,971
(469)	8	8	PRINCIPAL NURSING OFFICER	10	770,340	770,368
(470)	8	8	PRINCIPAL PUBLIC HEALTH OFFICER	10	770,340	770,368
(471)	5	7	PRINCIPAL OPHTHALMIC MEDICAL ASSIST/	10	423,255	633,318
(472)	6	7	SENIOR NURSING OFFICER	9	439,470	547,113
(473)	7	7	SENIOR REGIONAL ADMINISTRATOR	9	581,511	571,683
(474)	7	7	SENIOR HEALTH PROMOTION EDUCATI	9	581,511	571,683
(475)	0	7	REGIONAL SENIOR NURSING OFFICER -	9	0	512,715
(476)	7	7	REGIONAL ACCOUNTANT (DRF)	8	501,984	492,156
(477)	10	10	VECTOR CONTROL OFFICER	8	717,120	703,080
(478)	7	7	LABORATORY SCIENTIST	8	501,984	492,156
(479)	7	7	EPI OPERATIONS OFFICER	8	501,984	492,156
(480)	7	7	SENIOR CHN TUTOR	8	482,328	492,156
(481)	7	7	REGIONAL PHARMACEUTICAL STORE (7	406,728	397,068
(482)	6	6	LEPROSY/TB CONTROL OFFICER	7	365,211	356,940
(483)	7	7	DATA SUPERVISOR	6	346,553	346,577
(484)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	50,889	41,213
(485)	3	3	ICT SUPPORT TECHNICIAN	5	122,472	118,908
(486)	6	6	SENIOR TRADESMAN	4	193,365	187,776
(487)	10	10	VECTOR CONTROL ATTENDANTS	4	275,835	289,750
(488)	12	12	DATA ENTRY CLERK	3	299,376	299,376

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DETAILS OF ESTABLISHMENT

ITEM			Grade	2019	2020
	2019	2020		Approved Estimate	Estimate
(489)	3	3 HEALTH OVERSEER	3	76,464	74,844
(490)	2	2 ADMINISTRATIVE CLERK	3	50,976	49,896
(491)	7	7 TYPIST II	3	178,416	174,636
(492)	6	6 TRADESMAN	3	152,928	149,688
(493)	7	7 HEALTH LABOURER	3	159,516	165,536
(494)	6	6 ASSISTANT TRADESMAN	2	122,859	125,454
(495)	3	3 STORE HAND	1	52,425	52,425
(496)	10	10 CLEANER	1	179,070	170,430
(497)	13	13 WATCHMAN	1	172,791	193,479
(498)		SALARIES (010)			
	195	205	Total - SALARIES (010)	10,253,661	11,018,919
(020) ALLOWANCES					
(499)		RESPONSIBILITY ALLOWANCE		60,480	50,400
(500)		ACTING ALLOWANCE		28,800	7,200
(501)		KOMBO RESIDENTIAL ALLOWANCE		266,400	163,200
(502)		TRAVEL HOME TO OFFICE ALLOWANCE		972,000	972,000
(503)		BASIC CAR ALLOWANCE		51,840	480,000
(504)		PROVINCIAL ALLOWANCE		0	1,331,904
(505)		SPECIAL SKILLS ALLOWANCE		600,410	4,664,243
(506)		RISK ALLOWANCE		2,340,000	2,340,000
(507)		ONCALL ALLOWANCE		16,800	16,800
(508)		HARDSHIP ALLOWANCE		392,400	61,000
(509)		HOUSE RENT ALLOWANCE		601,920	360,000
		Total - ALLOWANCES (020)		5,331,050	10,446,747
		TOTAL - 04 REGIONAL HEALTH OFFICES		15,584,711	21,465,666

05 BASIC HEALTH CARE SERVICES

(1) HEALTH CENTRES

SALARIES (010)

(510)	18	30 MEDICAL OFFICER	10	1,733,265	2,714,220
(511)	8	8 SENIOR NURSING OFFICER/BS _c MIDWIF	9	642,120	642,120
(512)	7	7 SENIOR OPHTHALMIC MEDICAL ASSIST	9	581,511	581,511
(513)	4	6 NURSE ADMINISTRATOR	9	309,828	468,954
(514)	0	30 PHYSICIAN ASSISTANT	9	0	2,197,350
(515)	16	16 NURSE ANAESTHETIST	8	1,080,000	1,102,464
(516)	16	16 PERI-OPERATIVE NURSE	8	1,080,000	1,102,464
(517)	7	7 OPHTHALMIC MEDICAL ASSISTANT	8	472,500	482,328
(518)	53	53 REGISTERED NURSE MIDWIVES	8	3,800,736	3,726,324
(519)	0	40 PHARMACY TECHNICIAN	7	0	2,047,680

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved		
				Estimate	Estimate	
(520)	75	75	ASSISTANT PUBLIC HEALTH OFFICERS	7	4,565,138	4,565,475
(521)	55	55	STATE REGISTERED NURSES	7	3,347,768	3,348,015
(522)	79	79	COMMUNITY HEALTH NURSE MIDWIFE	7	4,808,612	4,808,967
(523)	72	72	ENROLLED NURSE MIDWIVES	7	4,382,532	4,382,856
(524)	23	23	CHN OPHTHALMIC	7	1,399,976	1,400,079
(525)	20	20	SENIOR LABORATORY TECHNICIAN	6	990,150	1,017,880
(526)	85	85	ENROLLED NURSE	6	4,208,138	4,325,990
(527)	190	190	COMMUNITY HEALTH NURSE	6	8,355,630	8,750,260
(528)	9	9	SENIOR DISPENSING ASSISTANT	5	367,416	367,416
(529)	15	15	TB-LEPROSY INSPECTOR	5	612,360	612,360
(530)	43	43	ACCOUNTS CLERK	5	1,755,432	1,755,432
(531)	25	25	LABORATORY TECHNICIAN	5	1,030,313	1,020,600
(532)	31	31	SENIOR COMMUNITY NURSE ATTENDA	5	1,081,404	1,265,544
(533)	30	70	DISPENSING ASSISTANT	4	827,505	2,028,250
(534)	350	350	COMMUNITY NURSE ATTENDANT	4	9,979,200	10,141,250
(535)	70	112	LABORATORY ASSISTANT	4	1,800,750	3,245,200
(536)	43	43	DATA ENTRY/ RECORDS CLERK	3	1,095,984	1,095,984
(537)	161	161	ORDERLY	1	2,883,027	2,883,027
(538)	38	38	COOKS	1	680,466	680,466
(539)	41	41	LAUNDRESS	1	734,187	734,187
(540)	54	54	WATCHMEN	1	966,978	966,978
(541)	67	67	HEALTH LABOURER	3	1,526,796	1,526,796
(542)	5	5	GENERATOR OPERATOR	1	89,535	89,535
	1710	1876	Total - SALARIES (010)		67,189,254	76,077,962

(020) ALLOWANCES

(543)	RESPONSIBILITY ALLOWANCE	382,000	307,200
(544)	ACTING ALLOWANCE	14,500	7,200
(545)	KOMBO RESIDENTIAL ALLOWANCE	1,402,800	61,200
(546)	TRAVEL HOME TO OFFICE ALLOWANCE	3,960,000	3,960,000
	PROVINCIAL ALLOWANCE	0	10,324,254
(547)	BASIC CAR ALLOWANCE	144,000	816,000
(548)	RISK ALLOWANCE	30,300,000	30,636,000
(549)	ON-CALL DUTY ALLOWANCE	2,349,600	2,294,400
(550)	SPECIAL SKILLS ALLOWANCE	17,320,503	17,320,503
(551)	HOUSE RENT ALLOWANCE	2,109,000	5,280,000
(552)	HARDSHIP ALLOWANCE	3,156,000	3,906,000
	Total - ALLOWANCES (020)	61,138,403	64,588,503
	TOTAL - (1) HEALTH CENTRES	128,327,657	140,666,465

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(2) GRADUATES						
SALARIES (010)						
(553)	7	15	REGISTERED NURSE MIDWIVES BSC IN-SER	9	522,543	1,172,385
(554)	0	2	SENIOR OPHTHALMIC MEDICAL ASSISTANT	9	0	156,318
(555)	0	4	OPHTHALMIC MEDICAL ASSISTANT	8	0	267,192
(556)	40	40	REGISTERED NURSES (BSc) PRE SERVIC	8	2,868,480	2,868,480
(557)	12	12	PUBLIC HEALTH OFFICERS (BSc) PRE SE	8	1,066,932	1,066,932
(558)	28	28	PUBLIC HEALTH OFFICERS (BSc) IN-SER	8	1,732,752	1,732,752
(559)	0	10	BSC ANAESTHETIC NURSE(INSERVICE)	8	0	667,980
(560)	0	3	BSC PERI-OPERATIVE(INSERVICE)	8	0	200,394
(561)	40	52	REGISTERED NURSE MIDWIVE (HND) IN	8	2,475,360	3,473,496
(562)	0	6	COMMUNITY OPHTHALMIC NURSE	7	0	336,198
(563)	50	70	ASSISTANT PUBLIC HEALTH OFFICER -	7	3,043,425	3,922,310
(564)	5	5	ASSISTANT PUBLIC HEALTH OFFICER -	7	255,960	255,960
(565)	88	158	REGISTERED NURSES (CERTIFICATE) PI	7	5,375,871	8,853,214
(566)	50	16	REGISTERED NURSES (CERTIFICATE) IN	7	2,559,600	896,528
(567)	0	19	ENROLLED MIDWIVE - IN -SERVICE	7	0	1,064,627
(568)	27	25	COMMUNITY HEALTH NURSE MIDWIVE	7	1,730,538	1,400,825
(569)	31	47	ENROLLED NURSES- PRE SERVICE	6	2,283,944	2,164,538
(570)	4	3	ENROLLED NURSES - IN-SERVICE	6	164,850	138,162
(571)	31	42	COMMUNITY HEALTH NURSES -PRE SEI	6	1,954,943	1,934,268
(572)	11	3	COMMUNITY HEALTH NURSES - IN-SER	6	453,338	138,162
	424	560	Total - SALARIES (010)		26,488,535	32,710,721
ALLOWANCES (020)						
(573)			RESPONSIBILITY ALLOWANCE		2,253,600	50,400
(574)			ACTING ALLOWANCE		1,200	7,200
(575)			KOMBO RESIDENTIAL ALLOWANCE		163,000	163,200
(576)			TRAVEL HOME TO OFFICE ALLOWANCE		972,000	972,000
(577)			BASIC CAR ALLOWANCE		14,400	14,400
(578)			ONCALL ALLOWANCE		16,800	16,800
(579)			RISK ALLOWANCE		2,340,000	2,340,000
(580)			SPECIAL SKILLS ALLOWANCE		4,330,126	4,330,126
(581)			HOUSE RENT ALLOWANCE		17,280	360,000
(582)			Total - ALLOWANCES (020)		10,108,406	8,254,126
			TOTAL - (2) GRADUATES		36,596,941	40,964,847

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DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(3) NURSE TRAINING INSTITUTIONS						
SALARIES (010)						
(583)	2	2	PRINCIPAL LECTURER	10	192,585	192,592
(584)	9	9	SENIOR LECTURER	9	747,657	722,385
(585)	12	12	LECTURER	8	860,544	826,848
(586)	2	2	CLINICAL TUTOR/ SUPERVISOR	8	129,384	133,596
(587)	1	1	MATRON	7	53,957	55,341
(588)	1	1	ASSISTNAT MATRON	5	34,884	36,072
(589)	3	3	TYPIST I	4	121,476	96,675
(590)	4	4	HEALTH LABOURER	3	91,152	94,592
(591)	5	5	WATCHMAN	1	89,535	87,375
(592)	5	5	COOK	1	89,535	87,375
(593)	7	7	CLEANER	1	125,349	122,325
	51	51	Total - SALARIES (010)		2,536,058	2,455,176
(020) ALLOWANCES						
(594)			RESPONSIBILITY ALLOWANCE		25,920	28,800
(595)			ACTING ALLOWANCE		3,600	7,200
(596)			PROVINCIAL ALLOWANCE		199,759	199,759
(597)			TEACHING ALLOWANCE		99,360	99,360
(598)			BASIC CAR ALLOWANCE		146,880	146,880
(599)			HOUSE RENT ALLOWANCE		79,200	79,200
(600)			HARDSHIP ALLOWANCE		129,600	129,600
			Total - ALLOWANCES (020)		684,319	690,799
			TOTAL - (3) NURSE TRAINING INSTITUTIONS		3,220,377	3,145,975
2185	2487		TOTAL - 05 BASIC HEALTH SERVICES		168,144,974	184,777,287
			TOTAL - HEAD 21 MINISTRY OF			
2,905	3,226		HEALTH		233,720,266	256,235,602

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT					
			2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate
01 MINISTRY					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	259,935	234,016
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	96,293	87,978
(5)	1	1 SENIOR PLANNER	9	73,245	73,245
(6)	1	1 SENIOR ASSISTANT SECRETARY	9	80,265	73,245
(7)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	73,245
(8)	1	1 ICT OFFICER	8	70,308	63,288
(9)	1	1 ACCOUNTANT	8	70,308	66,096
(10)	1	1 ASSISTANT PROCUREMENT OFFICER	7	55,340	53,958
(11)	1	1 ASSISTANT RECORDS OFFICER	7	56,721	51,192
(12)	1	1 ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(13)	1	1 SENIOR TYPIST	5	38,448	39,636
(14)	1	1 ACCOUNTS CLERK	5	40,824	41,213
(15)	1	1 ICT SUPPORT TECHNICIAN	5	34,884	33,696
(16)	1	1 RECORDS SUPERVISOR	4	32,228	36,072
(17)	1	1 RECORDS CLERK	3	23,328	23,328
(18)	1	1 TYPIST II	3	24,408	21,708
(19)	2	2 SENIOR DRIVERS	2	42,681	29,658
(20)	4	4 DRIVER	1	49,833	49,833
(21)	2	2 CLEANER	1	35,814	35,814
(22)	2	2 MESSENGER	1	17,907	35,814
Total - SALARIES (010)				2,035,028	1,972,221
ALLOWANCES (020)					
(23)		RESPONSIBILITY ALLOWANCE (MINISTER & PS)		180,000	180,000
(24)		BASIC CAR ALLOWANCE		19,200	48,000
(25)		RESIDENTIAL ALLOWANCE		109,200	420,000
(26)		ACTING ALLOWANCE		5,000	5,000
(27)		HOUSE RENT ALLOWANCE (MINISTER)		60,000	60,000
		TRANSPORT ALLOWANCE		0	432,000
		SPECIAL SKILLS ALLOWANCE		0	201,695
(28)		TELEPHONE ALLOWANCE (MINISTER & PS)		84,000	33,600
Total - ALLOWANCES (020)				457,400	1,380,295
28	28	Total - 01 MINISTRY		2,492,428	3,352,516

02 DIRECTORATE OF PLANNING & PROGRAMMES

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
SALARIES (010)					
(29)	1	1 DIRECTOR	12	129,968	129,968
(30)	1	1 DEPUTY DIRECTOR - PLANNING	11	104,199	102,536
(31)	1	1 DEPUTY DIRECTOR - M & E	11	104,199	102,536
(32)	1	1 SENIOR SPORT COORDINATOR	9	83,073	78,861
(33)	1	1 SENIOR YOUTH COORDINATOR	9	78,861	76,053
(34)	7	7 SPORTS CO-ORDINATORS	8	492,156	404,676
(35)	7	7 YOUTH CO-ORDINATORS	8	482,328	476,712
(36)	1	1 PLANNER	8	67,500	61,884
(37)	1	1 ASSISTANT PRODUCTION OFFICER	6	45,360	41,213
(38)	1	1 GRAPHIC AND VIDEO EDITOR	6	41,213	41,213
(39)	1	1 SENIOR MEDIA ASSISTANT	6	43,977	43,979
(40)	6	6 YOUTH ASSISTANTS	5	230,688	212,886
(41)	6	6 SPORTS ASSISTANTS	5	230,688	210,492
(42)	1	1 SENIOR RECORDS SUPERVISOR	5	37,260	37,260
(43)	1	1 PHOTOGRAPHER	5	34,884	34,884
(44)	1	1 TYPIST I	4	27,584	27,582
(45)	1	1 RECORDS CLERK	3	25,488	23,328
(46)	1	1 MESSENGER	2	19,613	19,613
(47)	2	2 YOUTH ASSISTANT TRAINEE	1	33,222	33,222
(48)	2	2 WATCHMAN	1	33,222	3,322
(49)	2	2 CLEANER	1	31,062	30,630
(50)	1	1 DRIVER	1	17,043	17,043
Total - SALARIES (010)				2,393,586	2,209,893
ALLOWANCE (020)					
(51)		ACTING ALLOWANCE		1,400	1,400
(52)		RESIDENTIAL ALLOWANCE		138,240	138,240
(53)		HOUSE RENT ALLOWANCE		21,600	21,600
Total - ALLOWANCES (020)				161,240	161,240
47	47	Total - 02 DIRECTORATE OF PLANNING & PRC		2,554,826	2,371,133
75	75	Total - Head 22 MINISTRY OF YOUTH AND SPO		5,047,254	5,723,649

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT

			2019	2020		
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXED	527,994	527,994
(2)	1	1	ADVISER	FIXED	443,997	443,997
(3)	1	1	PERMANENT SECRETARY	FIXED	270,000	270,000
(4)	2	2	DEPUTY PERMANENT SECRETARY	12	249,567	241,792
(5)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	96,293	96,296
(6)	1	0	PRINCIPAL CLIMATE CHANGE OFFICER	10	96,293	-
(7)	1	1	PRINCIPAL PRIVATE SECRETARY	9	83,073	78,861
(8)	1	1	SENIOR ASSISTANT SECRETARY	9	76,053	73,245
(9)	1	1	SENIOR ACCOUNTANT	9	76,053	73,245
(10)	1	1	SENIOR INTERNAL AUDITOR	9	74,649	73,245
(11)	1	1	SENIOR RECORDS OFFICER	9	7,320	73,245
(12)	0	1	RECORDS OFFICER	8	-	61,884
(13)	1	0	CLIMATE CHANGE OFFICER	8	66,096	-
(14)	0	1	INFORMATION OFFICER	8	-	61,884
(15)	1	1	ASSISTANT SECRETARY	8	66,096	61,884
(16)	1	1	SENIOR PRIVATE SECRETARY	8	64,692	61,884
(17)	0	1	ASSISTANT RECORDS OFFICER	7	-	59,490
(18)	1	1	ASSISTANT PROCUREMENT OFFICER	7	53,957	52,575
(19)	1	1	ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(20)	1	1	PRIVATE SECRETARY II	6	50,889	41,213
(21)	1	1	SENIOR PROCUREMENT CLERK	6	43,977	43,979
(22)	0	1	SENIOR RECORDS SUPERVISOR	5	-	32,508
(23)	1	1	ACCOUNTS CLERK	5	37,260	40,824
(24)	1	0	RECORDS CLERK	3	25,488	-
(25)	1	1	JUNIOR ACCOUNTS CLERK	3	22,788	25,488
(26)	2	2	SENIOR DRIVER	2	42,681	38,362
(27)	5	5	DRIVER	1	89,535	88,649
(28)	2	2	MESSENGER	1	35,814	34,950
(29)	4	4	CLEANER	1	71,628	67,308
34	35	Total - SALARIES (010)		2,724,767	2,775,994	

(2) DIRECTORATE OF PROJECT COORDINATION

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
SALARIES (010)					
(30)	1	1 DIRECTOR	11	104,199	104,199
(31)	1	1 PRINCIPAL PLANNER	10	84,651	77,457
(32)	1	1 SENIOR PROJECT COORDINATION OFFICER	9	76,053	74,649
(33)	1	1 SENIOR PLANNER	9	80,265	73,245
(34)	1	1 SENIOR ICT OFFICER	9	73,245	74,649
(35)	1	1 PLANNER	8	71,712	61,884
(36)	1	1 MONITORING & EVALUATION OFFICER	8	66,096	61,884
(37)	1	1 ICT SUPPORT TECHNICIAN	5	38,448	36,072
(38)	1	1 DRIVER	1	16,179	14,883
	9	9 Total - (2) DIRECTORATE OF PROJECT COORDINATION		610,848	578,922

(03) CLIMATE CHANGE SECRETARIAT

(39)	0	1 DIRECTOR CLIMATE CHANGE	11	0	99,209
(40)	0	1 PRINCIPAL CLIMATE CHANGE OFFICER	10	0	91,305
(41)	0	1 CLIMATE CHANGE OFFICER ADAPTATION	8	0	66,096
(42)	0	1 CLIMATE CHANGE OFFICER MITIGATION	8	0	61,884
	0	4 Total (03) CLIMATE CHANGE SECRETARIAT		0	318,494

02 DEPARTMENT OF PARKS AND WILDLIFE MGT.

(1) ADMINISTRATION

SALARIES (010)

(43)	1	1 DIRECTOR	12	124,784	127,376
(44)	1	1 DEPUTY DIRECTOR	11	107,525	100,872
(45)	2	2 PRINCIPAL WILDLIFE CONSERV. OFFICER	10	192,585	172,629
(46)	2	2 SENIOR WILDLIFE CONSERVATOR	9	157,722	152,106
(47)	1	1 SURVEILLANCE OFFICER	8	68,904	64,692
(48)	1	1 ECO-TOURISM OFFICER	8	68,904	61,884
(49)	4	4 CADET WILDLIFE CONSERVATION OFFICER	7	237,948	215,832
(50)	1	1 PRIVATE SECRETARY II	6	46,743	48,128
(51)	1	1 SENIOR ACCOUNTS CLERK	6	50,889	50,894
(52)	1	1 ANTI POACHING OFFICER	6	48,125	49,511
(53)	1	1 PARK WARDEN	6	48,125	49,511
(54)	1	1 RECORDS SUPERVISOR I	5	38,448	33,696
(55)	1	1 SENIOR TYPIST	5	37,260	32,508
(56)	1	1 RECORDS CLERK	3	25,488	25,488
(57)	1	1 TRADESMAN	3	25,488	25,488

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(58)	1	1	JUNIOR ACCOUNTS CLERK	3	22,788	25,488
(59)	1	1	SENIOR DRIVER	2	21,341	19,181
(60)	8	8	JUNIOR WILDLIFE RANGER	1	134,184	139,800
(61)	8	8	DRIVER	1	139,800	143,256
(62)	9	9	CARETAKER	1	149,499	157,275
(63)	14	14	WATCHMEN	1	245,514	238,602
(64)	8	8	CLEANER	1	143,256	143,256
(65)	1	1	MESSENGER	1	17,907	17,907
	70	70	Total - (1) DIRECTORATE/ADMINISTRATION		2,153,225	2,095,380

(2) EDUCATION AND EXTENSION

SALARIES (010)

(66)	1	1	SENIOR WILDLIFE CONSERVATION OFFICER	9	83,073	80,265
(67)	1	1	PRINCIPAL WILDLIFE RANGER	4	30,369	29,439
(68)	12	12	WILDLIFE RANGER	2	250,902	245,724
(69)	11	11	JUNIOR WILDLIFE RANGER	1	196,977	192,225
	25	25	Total - (2) EDUCATION AND EXTENSION		561,321	547,653

(3) PARK MANAGEMENT

SALARIES (010)

(70)	2	2	PARK WARDEN	6	101,778	86,575
(71)	5	5	ASSISTANT PARK WARDEN	5	204,120	172,044
(72)	8	8	PRINCIPAL WILDLIFE RANGER	4	257,820	205,800
(73)	11	11	WILDLIFE RANGER	2	234,746	229,999
(74)	39	39	JUNIOR WILDLIFE RANGER	1	698,373	681,525
	65	65	Total - (3) PARK MANAGEMENT		1,496,837	1,375,943

(4) RESEARCH & DEVELOPMENT UNIT

SALARIES (010)

(75)	1	1	WILDLIFE CONSERV. OFFICER	8	71,712	61,884
(76)	1	1	CADET WILDLIFE CONSERVATION OFFICER	7	60,869	51,192
(77)	2	2	WILDLIFE RANGER	2	42,681	41,818
(78)	21	21	JUNIOR WILDLIFE RANGER	1	376,047	366,975
	25	25	Total - (4) RESEARCH & DEVELOPMENT UNIT		551,309	521,869

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
ITEM	2019	2020	Grade	Estimate	Estimate
(5) SURVEILLANCE UNIT					
SALARIES (010)					
(79)	1	1 ASSISTANT WARDEN	5	36,081	36,072
(80)	2	2 PRINCIPAL WILDLIFE RANGER	4	57,024	55,164
(81)	18	18 SENIOR WILDLIFE RANGER	3	449,064	173,664
(82)	7	7 WILDLIFE RANGER	2	137,288	167,076
(83)	17	17 JUNIOR WILDLIFE RANGER	1	304,419	332,125
	45	45 Total - (5) SURVILLANCE UNIT		983,876	764,101

(6) ECO-TOURISM UNIT

SALARIES (010)					
(84)	1	1 PARK WARDEN	6	48,125	41,213
(85)	2	2 WILDLIFE RANGER	2	42,681	40,954
(86)	9	9 JUNIOR WILDLIFE RANGER	1	161,163	153,387
	12	12 Total - (6) ECO-TOURISM UNIT		251,969	235,554

03 DEPARTMENT OF FORESTRY

(1) ADMINISTRATION

(010) SALARIES

(87)	1	1 DIRECTOR OF FORESTRY	12	124,784	117,008
(88)	1	1 DEPUTY DIRECTOR	11	109,188	110,853
(89)	1	1 ASSISTANT RECORDS OFFICER	7	60,869	60,873
(90)	1	1 PRIVATE SECRETARY I	7	60,869	55,341
(91)	1	1 ASSISTANT RECORDS OFFICER	7	55,340	60,873
(92)	1	1 SENIOR ACCOUNTS CLERK	6	49,508	50,894
(93)	1	1 SENIOR RECORDS SUPERVISOR	5	38,448	38,448
(94)	1	1 RECORDS CLERK	3	25,488	25,488
(95)	1	1 JUNIOR ACCOUNTS CLERK	3	23,328	21,708
(96)	6	6 SENIOR DRIVER	2	128,043	128,046
(97)	2	2 WATCHMEN	1	35,814	35,814
(98)	4	4 DRIVER	1	71,628	64,716
(99)	2	2 MESSENGER	1	35,814	34,950
(100)	10	10 CLEANER	1	179,070	174,750
	33	33 Total - (1) DIRECTORATE/ADMINISTRATION		998,189	979,762

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(2) PARTICIPATORY FOREST MANAGEMENT UNIT						
SALARIES (010)						
(101)	3	3	PRINCIPAL FORESTRY OFFICER	10	277,236	260,607
(102)	5	5	SENIOR FORESTRY OFFICERS	9	415,365	408,345
(103)	8	8	FORESTRY OFFICERS	8	573,696	562,464
(104)	2	2	ASSISTANT FORESTRY OFFICER	7	121,737	113,448
(105)	6	6	PRINCIPAL FORESTRY RANGER	6	305,334	305,364
(106)	1	1	FORESTRY ASSISTANT	5	40,824	39,636
(107)	3	3	SENIOR FORESTRY RANGER	5	122,472	122,472
(108)	70	70	FORESTRY RANGER	4	2,255,925	2,255,750
(109)	1	1	ASSISTANT FORESTRY RANGER	3	24,948	21,708
(110)	16	16	FOREST GUARD	2	334,536	306,896
(111)	16	16	NURSERY ATTENDANT	1	255,408	258,864
(112)	22	22	FOREST SCOUT	1	392,658	393,954
(113)	1	1	PARTOL MAN	1	16,611	14,883
(114)	8	8	DRIVERS	1	143,256	136,344
(115)	26	26	WATCHMEN	1	403,374	427,998
188	188	Total - (2) PARTICIPATORY FOREST MANAGEMEN		5,683,380	5,628,733	

(3) TECHNICAL UNIT

SALARIES (010)						
(116)	1	1	PRINCIPAL FORESTRY OFFICER	10	96,293	96,296
(117)	3	3	ASSISTANT FORESTRY OFFICER	7	182,606	153,576
(118)	3	3	SENIOR FORESTRY RANGER	5	118,908	97,524
(119)	25	25	FORESTRY RANGER	4	805,688	643,125
(120)	16	16	ASSISTANT FORESTRY RANGER	3	407,808	347,328
	48	48	Total - (3) TECHNICAL UNIT		1,611,302	1,337,849

(020) ALLOWANCES

(121)	RESPONSIBILITY ALLOWANCE - (MINISTER & PS)			-	288,000
(122)	ACTING ALLOWANCE			-	0
(123)	HOUSE RENT ALLOWANCE			-	659,000
(124)	BASIC CAR ALLOWANCE			-	87,600
(125)	RESIDENTIAL ALLOWANCE			-	306,000
	TELEPHONE ALLOWANCE			-	148,800
(126)	TRANSPORT ALLOWANCE			-	6,570,000
(127)	SPECIAL SKILLS ALLOWANCE			0	535,318
(128)	PROVINCIAL ALLOWANCE			0	0
(129)	PROFESSIONAL ALLOWANCE			0	30,000

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(130)				0	45,000
(131)				0	19,761
(132)				0	2,100
				0	8,691,579
	554	559	Total - Head 23 MINISTRY OF ENV.,CLM. CH & NAT.	17,627,019	25,851,833

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
01 MINISTRY						
SALARIES (010)						
(1)			MINISTER	FIXED	527,994	527,994
(2)	1	1	ADVISER	FIXED	270,000	270,000
(3)	0	1	SPOKESPERSON	FIXED	0	270,000
(4)	1	1	PERMANENT SECRETARY	FIXED	270,000	270,000
(5)	2	2	DEPUTY PERMANENT SECRETARY	12	236,607	239,200
(6)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	89,640	87,978
(7)	1	1	PRINCIPAL PRIVATE SECRETARY	9	74,649	83,073
(8)	1	1	SENIOR ASSISTANT SECRETARY	9	74,649	74,649
(9)	1	1	SENIOR RECORDS OFFICER	9	73,245	73,245
(10)	2	2	ASSISTANT SECRETARY	8	126,576	123,768
(11)	1	1	ACCOUNTANT	8	63,288	61,884
(12)	1	1	PLANNER	8	64,692	66,096
(13)	1	1	PROCUREMENT OFFICER	8	66,096	66,096
(14)	0	1	ASSISTANT INTERNAL AUDITOR	7	0	51,192
(15)	1	1	PRIVATE SECRETARY I	7	59,487	52,575
(16)	1	1	ASSISTANT RECORDS OFFICER	7	60,869	51,192
(17)	1	1	ACCOUNTS CLERK	5	38,448	37,260
(18)	0	1	SENIOR TYPIST	5	0	32,508
(19)	1	1	RECORDS SUPERVISOR	4	25,725	25,725
(20)	1	1	RECORDS CLERK	3	25,488	23,868
(21)	1	1	STORE CLERK	3	21,708	21,708
(22)	5	5	SENIOR DRIVER	2	100,655	106,705
(23)	2	2	DRIVER	1	35,814	35,814
(24)	2	2	MESSENGER	1	31,062	35,814
(25)	3	3	CLEANER	1	48,969	53,721
Total - SALARIES (010)					2,385,660	2,742,065
ALLOWANCE (020)						
(26)			ACTING ALLOWANCE		6,760	6,760
(27)			BASIC CAR ALLOWANCE		135,000	24,000
(28)			RESIDENTIAL ALLOWANCE		184,810	20,400
(29)			RESPONSIBILITY ALLOWANCE		180,000	180,000
(30)			TRANSPORT ALLOWANCE		84,000	540,000
(31)			HOUSE RENT ALLOWANCE		60,000	60,000

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT				
			2019	2020
			Approved	
ITEM	2019	2020	Grade	Estimate
(32)			PROFESSIONAL ALLOWANCE	0
(33)			CIVIL SERVANT SPECIAL ALLOWANCE	24,000
(34)			SPECIAL SKILLS ALLOWANCE	0
(35)			HEAVY DUTY ALLOWANCE	99,034
(36)			COST OF LIVING ALLOWANCE	0
(37)			TELEPHONE ALLOWANCE	513,392
				0
				16,044
				83,996
				0
				84,000
				100,800
			Total - ALLOWANCES (020)	734,570
				1,668,426
	31	34	Total - 01 MINISTRY	3,120,230
				4,410,491

02 DIRECTORATE OF ICT

SALARIES (010)

(38)	1	1	DIRECTOR - ICT	12	111,824	111,824
(39)	1	1	DEPUTY DIRECTOR	11	100,872	107,526
(40)	3	3	PRINCIPAL ICT OFFICER	10	261,437	273,915
(41)	2	2	SENIOR ICT OFFICER	9	149,298	157,722
(42)	3	3	ICT OFFICER	8	195,480	198,288
(43)	4	4	SENIOR ICT SUPPORT TECH.	6	180,057	181,448
(44)	3	3	ICT SUPPORT TECH.	5	98,712	104,652
			Total - SALARIES (010)		1,097,679	1,135,375

ALLOWANCE (020)

(45)			ACTING ALLOWANCE		8,200	8,200
(46)			BASIC CAR ALLOWANCE		70,120	96,000
(47)			HOUSE RENT ALLOWANCE		0	3,000
(48)			TELEPHONE ALLOWANCE		0	2,400
(49)			CIVIL SERVANT SPECIAL ALLOWANCE		0	46,911
(50)			SPECIAL SKILLS ALLOWANCE		0	267,122
(51)			TRANSPORT ALLOWANCE		0	234,000
(52)			RESIDENTIAL ALLOWANCE		50,712	102,000
			Total - ALLOWANCES (020)		129,032	492,511
17	17		Total - 02 DIRECTORATE OF ICT		1,226,711	1,627,886

03 DIRECTORATE OF INFORMATION SERVICES

SALARIES (010)

(53)	1	1	DIRECTOR	12	124,784	129,968
(54)	1	1	PRINCIPAL INFORMATION OFFICER	10	89,640	86,315

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT					
ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
(55)	1	1 ICT OFFICER	8	61,884	61,884
(56)	1	1 SENIOR PRIVATE SECRETARY	8	68,904	67,500
(57)	1	1 ACCOUNTANT	8	66,096	67,500
(58)	1	1 LIBRARY ASSISTANT	4	29,441	25,725
(59)	1	1 RECORDS CLERK	3	21,708	22,248
(60)	2	2 SENIOR DRIVER	2	40,521	42,682
(61)	1	1 DRIVER	1	14,883	14,883
(62)	2	2 MESSENGER	1	32,790	35,814
(63)	2	3 CLEANER	1	35,814	51,129
(64)	2	2 WATCHMAN	1	35,814	35,814
Total - SALARIES (010)				622,278	641,462
ALLOWANCE (020)					
(65)		ACTING ALLOWANCE		2,000	48,000
(66)		BASIC CAR ALLOWANCE		34,860	48,000
(67)		RESIDENTIAL ALLOWANCE		80,000	20,400
(68)		SPECIAL SKILL ALLOWANCE		0	103,499
(69)		COST OF LIVING ALLOWANCE		0	19,539
(70)		TRANSPORT ALLOWANCE		0	288,000
(71)		HEAVY DUTY ALLOWANCE		0	2,292
Total - ALLOWANCES (020)				116,860	481,730
16	17	Total - 03 DIRECTORATE OF INFORMATION SER		739,138	1,123,192

(2) INFORMATION SERVICES H/Q

SALARIES (010)					
(72)	1	1 DEPUTY DIRECTOR	11	105,861	110,853
(73)	2	2 SENIOR INFORMATION OFFICER	9	152,106	150,702
(74)	1	4 INFORMATION OFFICER	8	64,692	275,616
(75)	1	1 PRINCIPAL PRODUCTION ASSISTANT	7	53,957	55,341
(76)	1	1 ASSISTANT INFORMATION OFFICER	7	51,192	51,192
(77)	1	1 SENIOR TECHNICAL OFFICER	6	43,977	45,362
(78)	4	4 SENIOR PRODUCTION ASSISTANT	6	173,144	181,448
(79)	1	1 SENIOR MEDIA ASSISTANT	6	42,596	41,213
(80)	1	1 SENIOR MARKETING ASSISTANT	6	45,360	46,745
(81)	1	1 MARKETING ASSISTANT	5	33,696	34,884
(82)	1	1 LIBRARY ASSISTANT	4	25,725	25,725
(83)	3	3 MEDIA ASSISTANT	4	79,965	82,746

HEAD 24 MINISTRY OF INFORMATION & COMM. INFRAS.

DETAILS OF ESTABLISHMENT						
				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
(84)	1	1	SENIOR PHOTOGRAPHER	4	32,508	25,725
(85)	1	1	PRODUCTION ASSISTANT	3	22,248	22,248
(86)	1	1	PHOTOGRAPHER	2	23,328	19,181
(87)	1	1	MESSENGER	1	17,907	14,883
(88)	1	1	CLEANER	1	17,907	17,907
(89)	1	1	WATCHMAN	1	17,907	14,883
Total - SALARIES (010)				1,004,075	1,216,654	
ALLOWANCES (020)						
(90)			ACTING ALLOWANCE	1,440	27,702	
(91)			BASIC CAR ALLOWANCE	34,560	48,000	
(92)			TRANSPORT ALLOWANCE	0	432,000	
(93)			SPECIAL SKILLS ALLOWANCE	0	199,609	
(94)			COST OF LIVING ALLOWANCE	0	13,795	
(95)			PROVINCIAL ALLOWANCE	0	14,400	
(96)			RESIDENTIAL ALLOWANCE	75,116	40,800	
Total - ALLOWANCES (020)				111,116	776,306	
24	27	Total - (2) INFORMATION SERVICES H/Q		1,115,191	1,992,960	
88	95	Total - HEAD 24 MINISTRY COMMUNICATION		6,201,270	9,154,529	

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate	
01 MINISTRY						
SALARIES (010)						
(1)			MINISTER	FIXED	527,994	527,994
(2)	1	1	PERMANENT SECRETARY	FIXED	270,000	270,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	244,383	244,383
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	94,629	91,305
(5)	1	1	PRINCIPAL PRIVATE SECRETARY	9	77,457	73,245
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	77,457	73,245
(7)	1	1	SENIOR ICT OFFICER	9	73,245	73,245
(8)	1	1	SENIOR INTERNAL AUDITOR	9	73,245	73,245
(9)	1	1	ASSISTANT SECRETARY	8	66,096	61,884
(10)	0	1	INFORMATION OFFICER	8	-	61,884
(11)	0	1	RECORDS OFFICER	8	-	61,884
(12)	1	1	PLANNER	8	64,692	64,692
(13)	1	1	SENIOR PRIVATE SECRETARY	8	67,500	61,884
(14)	1	1	ASSISTANT RECORDS OFFICER	7	60,869	60,873
(15)	1	1	ASSISTANT ACCOUNTANT	7	58,104	52,575
(16)	1	1	PRIVATE SECRETARY II	7	55,340	56,724
(17)	1	1	ASSISTANT INTERNAL AUDITOR	7	51,192	51,192
(18)	1	1	SENIOR PROCUREMENT CLERK	6	45,360	46,745
(19)	1	1	ICT SUPPORT TECHNICIAN	5	36,081	34,884
(20)	1	1	RECORDS CLERK	3	23,328	23,328
(21)	2	2	SENIOR DRIVERS	2	40,953	40,522
(22)	2	2	DRIVERS	1	34,086	34,496
(23)	2	2	MESSENGERS	1	34,950	32,791
(24)	1	1	WATCHMAN	1	14,883	14,883
(25)	3	3	CLEANERS	1	53,721	51,993
2830			TOTAL - SALARIES (010)			2,145,5642,239,896
ALLOWANCE (020)						
(26)	HOUSE RENT ALLOWANCE - MINISTER			60,000	60,000	
(27)	ACTING ALLOWANCE			0	0	
(28)	RESIDENTIAL ALLOWANCE			169,344	61,200	
(29)	RESPONSIBILITY ALLOWANCE - (MINISTER & PS)			180,000	180,000	
(30)	DRIVERS HEAVY DUTY ALLOWANCE			0	191	
(31)	TRANSPORT ALLOWANCE			216,000	216,000	
(32)	COST OF LIVING ALLOWANCE			0	103,810	
(33)	BASIC CAR ALLOWANCE			0	2,000	
(34)	TELEPHONE ALLOWANCE (MINISTER & PS)			84,000	84,000	

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
			TOTAL - ALLOWANCE (020)	709,344	707,201
	28	30	Total - 01 MINISTRY	2,854,908	2,947,097

02 DEPARTMENT OF FISHERIES

(1) ADMINISTRATION

SALARIES (010)

(35)	1	1 DIRECTOR OF FISHERIES	12	129,968	111,824
(36)	1	1 DEPUTY DIRECTOR OF FISHERIES	11	109,188	99,209
(37)	1	1 PRIVATE SECRETARY I	7	58,104	55,341
(38)	1	1 SENIOR ACCOUNTS CLERK	6	50,889	46,745
(39)	1	1 ACCOUNTS CLERK	5	34,884	34,884
(40)	1	1 RECORDS CLERK	3	25,488	23,328
(41)	5	5 DRIVER	1	84,351	81,737
(42)	2	2 MESSENGER	1	34,518	29,766
(43)	1	1 CARETAKER/RELIEVER	1	16,611	16,611
(44)	5	5 CLEANERS	1	89,475	89,535
	7	7 WATCHMEN	1	120,165	107,205
	26	26	Total - (1) DIRECTORATE/ADMINISTRATION	753,641	696,185

(2) RESEARCH AND DEVELOPMENT UNIT

SALARIES (010)

(45)	1	1 PRINCIPAL FISHERIES OFFICER	10	92,967	92,969
(46)	1	1 FISHERIES OFFICER	8	61,884	61,884
(47)	2	2 ASSISTANT FISHERIES OFFICER	7	110,679	110,682
(48)	1	1 PRINCIPAL FISHERIES ASSISTANT	6	50,889	43,979
(49)	1	1 SENIOR FISHERIES ASSISTANT	4	28,512	25,725
(50)	3	3 FISHERIES ASSISTANT	2	60,134	60,999
(51)	1	1 SENIOR DRIVER	2	21,341	17,907
	10	10	Total - (2) DEVELOPMENT AND RESEARCH	426,405	414,145

(3) EXTENSION UNIT

SALARIES (010)

(52)	1	1 PRINCIPAL FISHERIES OFFICER	10	89,640	84,651
(53)	1	1 SENIOR FISHERIES OFFICER	9	83,073	77,457
(54)	3	3 FISHERIES OFFICER	8	194,076	185,625
(55)	5	5 ASSISTANT FISHERIES OFFICER	7	276,698	265,641

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(56)	5	5	PRINCIPAL FISHERIES ASSISTANT	6	233,715	221,278
(57)	3	3	SENIOR FISHERIES ASSISTANT	4	96,683	82,511
(58)	7	7	FISHERIES ASSISTANT	2	149,384	138,155
(59)	15	25	TRAINEE FISHERIES ASSISTANT	1	236,205	432,057
(60)	1	1	VILLAGE ASSISTANT	1	33,222	14,883
	41	51	Total - (3) EXTENSION		1,392,695	1,502,258

(4) INSPECTORATE UNIT

SALARIES (010)

(61)	1	1	PRINCIPAL FISHERIES OFFICER	10	96,293	96,296
(62)	1	1	FISHERIES OFFICER	8	61,884	61,884
(63)	2	2	ASSISTANT FISHERIES OFFICER	7	118,974	110,682
(64)	1	1	SENIOR FISHERIES ASSISTANT	4	27,584	25,725
(65)	1	1	SENIOR DRIVER	2	21,341	18,317
(66)	1	1	FISHERIES ASSISTANT	2	21,341	22,788
	7	7	Total - (4) INSPECTORATE		347,415	335,692

(5) MONITORING, CONTROL AND SURVEILLANCE UNIT

SALARIES (010)

(67)	1	1	PRINCIPAL FISHERIES OFFICER	10	89,640	84,651
(68)	1	1	SENIOR FISHERIES OFFICER	9	83,073	73,245
(69)	1	1	FISHERIES OFFICER	8	71,712	61,884
(70)	2	2	ASSISTANT FISHERIES OFFICER	7	107,913	106,533
(71)	1	1	PRINCIPAL FISHERIES ASSISTANT	6	43,977	43,979
(72)	2	2	SENIOR FISHERIES ASSISTANT	4	55,167	57,021
(73)	6	6	FISHERIES ASSISTANT	2	115,083	219,716
	0	1	TRAINEE FISHERIES ASSISTANT	1	14,883	17,907
	2	2	CLEANER	1	35,814	35,814
	16	17	Total - (5) QUALITY CONTROL LABORATORY		617,262	700,750

(6) AQUA CULTURE UNIT

SALARIES (010)

(74)	1	1	PRINCIPAL FISHERIES OFFICER	10	87,977	87,978
(75)	2	2	FISHERIES OFFICER	8	127,980	123,768
(76)	1	1	ASSISTANT FISHERIES OFFICER	7	53,957	53,958
(77)	1	1	SENIOR FISHERIES ASSISTANT	4	28,512	28,511
(78)	3	3	POND ATTENDANT	4	82,751	77,175
(79)	3	3	WATCHMAN	1	44,649	44,649

DETAILS OF ESTABLISHMENT					
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ALLOWANCES (020)

(1) ADMINISTRATION

(91)	1	1 DIRECTOR	12	129,968	119,600
(92)	1	1 DEPUTY DIRECTOR	11	110,852	109,190
(93)	1	1 INTERNATIONAL & PUBLIC RELATION	9	83,073	73,245
(94)	1	1 TRAINING OFFICER	7	60,869	51,192
(95)	1	1 ASSISTANT RECORDS OFFICER	7	60,869	55,341
(96)	1	1 PRIVTE SECRETARY II	6	45,360	52,575
(97)	1	1 SENIOR ACCOUNTS CLERK	6	50,889	46,745
(98)	1	1 TRANSPORT FOREMAN	6	50,889	41,213
(99)	1	1 SENIOR TYPIST	5	40,824	40,824
(100)	2	2 RECORDS CLERK	3	50,976	46,656
(101)	1	1 JUNIOR ACCOUNTS CLERK	3	22,788	21,708
(102)	6	6 SENIOR DRIVERS	2	128,043	123,726
(103)	3	3 MESSENGERS	1	53,721	53,721
(104)	18	18 CARETAKERS	1	301,590	306,774
(105)	2	2 CLEANER	1	34,518	32,790
(106)	21	5 WATCHMEN	1	253,053	77,439
(107)	6	6 DRIVER	1	106,146	92,322

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate
(108)	1	1	IRON MENDER	16,611	16,111
(109)	1	1	COMPUTER OPERATOR	16,611	16,111
(110)	5	5	MECHANIC	83,055	74,415
(111)	2	2	CARPENTER	33,222	32,790
	77	61	Total - (1) DIRECTORATE/ADMINISTRATION	1,733,925	1,484,488

(2) HYDROLOGY DIVISION

SALARIES (010)

(112)	1	1	CHIEF HYDROLOGIST	11	100,872	99,209
(113)	1	1	PRINCIPAL HYDROLOGIST	10	89,640	84,651
(114)	1	1	SENIOR HYDROLOGIST	9	77,457	73,245
(115)	1	1	SENIOR HYDROLOGICAL SUPERINTEN	9	77,457	73,245
(116)	2	2	HYDROLOGIST	8	140,616	123,768
(117)	2	2	HYDROLOGICAL SUPERINTENDENT	8	132,192	126,576
(118)	1	1	CADET HYDROLOGIST	7	55,340	51,192
(119)	5	5	SENIOR HYDROLOGICAL ASSISTANT	7	276,698	55,341
(120)	3	3	HYDDROLOGICAL ASSISTANT	6	136,080	129,171
(121)	1	1	QUARTER MASTER	5	36,081	43,979
(122)	8	8	JUNIOR HYDROLOGICAL ASSISTANT	5	307,584	274,320
(123)	4	4	HYDROLOGICAL TRAINEE	4	114,048	111,257
(124)	11	13	WATCHMEN	1	179,265	204,711
(125)	2	3	CLEANER	1	34,518	44,649
	43	46	Total - (2) HYDROLOGY DIVISION		1,757,847	1,495,314

(3) METEOROLOGY DIVISION

SALARIES (010)

(126)	1	1	CHIEF METEOROLOGIST	11	100,872	104,199
(127)	1	1	PRINCIPAL METEOROLOGIST	10	96,293	84,651
(128)	3	3	SENIOR METEOROLGIST	9	229,563	242,786
(129)	1	1	SENIOR METEOROLOGICAL SUPT.	9	77,457	73,246
(130)	6	6	METEOROLOGIST	8	430,272	413,424
(131)	4	4	METEOROLOGICAL SUPERINTENDEN	8	379,728	264,384
(132)	5	5	CADET METEOROLOGIST	7	294,666	268,407
(133)	12	12	SENIOR METEOROLOGICAL ASSISTAN	7	664,074	657,177
(134)	12	12	METEOROLOGICAL ASSISTANT	6	544,320	530,514
(135)	11	11	JUNIOR METEOROLOGICAL ASSISTAN	5	449,064	377,756
(136)	12	12	METEOROLOGICAL TRAINEE	4	331,002	329,129
(137)	6	6	MERTEOROLOGICAL ASSISTANT TRAI	1	104,850	89,298
(138)	1	2	MESSANGER	1	17,907	22,790

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
(139)	2	3	CLEANER	1	34,518	50,697
(140)	10	15	WATCHMEN	1	176,478	232,317
	87	94	Total - (3) METEOROLOGY DIVISION		3,931,064	3,740,775

(4) RURAL WATER SUPPLY

SALARIES (010)

(141)	1	1	PRINCIPAL HYDROGEOLOGIST	10	96,293	96,293
(142)	1	1	SENIOR HYDRAULIC ENGINEER	10	92,967	92,969
(143)	1	1	ENGINEER	9	77,457	77,457
(144)	1	1	SENIOR WORKS SUPERINTENDENT	9	77,457	83,073
(145)	3	3	WORKS SUPERINTENDENT	8	198,288	185,652
(146)	1	1	WATER SANITATION OFFICER	7	60,869	51,192
(147)	2	2	TECHNICAL OFFICER	7	121,737	102,384
(148)	1	1	SURVEY TECHNICIAN I	6	48,125	48,128
(149)	1	1	SENIOR ANIMATOR/MOTIVATOR	6	49,508	49,511
(150)	2	2	FOREMEN	6	101,778	82,426
(151)	1	1	MECHANIC INSTRUCTORS	5	39,636	39,636
(152)	4	7	ANIMATORS/MOTIVATORS	4	128,910	128,900
(153)	1	1	SENIOR STORES CLERK	4	32,228	32,225
(154)	15	15	TRADESMAN	3	382,320	382,320
(155)	4	2	SENIOR DRIVER	2	85,362	36,634
(156)	5	2	DRIVER	1	89,535	29,766
(157)	1	1	CLEANER	1	16,611	16,611
(158)	1	9	WATCHMAN	1	16,611	133,947
	46	52	Total - (4) RURAL WATER SUPPLY		1,715,690	1,669,124

(5) WATER QUALITY CONTROL DIVISION

SALARIES (010)

(159)	1	1	PRINCIPAL SCIENTIFIC OFFICER	10	96,293	96,296
(160)	2	2	SCIENTIFIC OFFICER	8	143,424	139,202
(161)	1	1	SENIOR LABORATORY TECHNICIAN	7	40,824	60,873
(162)	2	2	LABORATORY TECHNICIAN	6	42,681	82,426
(163)	2	2	FIELD ASSISTANT	2	42,681	42,682
(164)	1	1	CLEANER	1	17,907	14,883
(165)	1	1	WATCHMAN	1	16,611	16,611
	10	10	Total - (5) WATER QUALITY CONTROL DIVISION		400,421	452,973

(6) COMMUNICATION AND DATA ANALYSIS

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
SALARIES (010)						
(166)	1	1	PRINCIPAL COMPUTER ENGINEER	10	96,288	96,296
(167)	1	1	COMPUTER PROGRAMMER	8	71,712	71,712
(168)	1	1	SENIOR ICT SUPPORT TECH.	6	50,889	50,894
(169)	4	4	INSTRUMENT TECHNICIAN	6	192,498	189,746
(170)	1	1	DATA ANALYST	6	50,889	50,894
(171)	1	2	DATA ENTRY CLERK	3	23,328	43,416
(172)	1	1	WATCHMAN	1	16,611	16,611
Total - (6) COMMUNICATION AND DATA ANALY				502,215	519,569	
ALLOWANCE (020)						
(173)			ACTING ALLOWANCE	7,875	10,400	
(174)			PROVINCIAL ALLOWANCE	42,000	52,000	
(175)			BASIC CAR ALLOWANACE	126,400	126,000	
(176)			PEOFSSIONAL GRADUATE ALLOWANCE		210,000	
(177)			RESIDENTIAL ALLOWANCE	210,660	220,000	
TOTAL - ALLOWANCE (020)				386,935	618,400	
273	274	Total - 03 DEPARTMENT OF WATER RESOURCES		10,428,096	9,980,643	
412	426	TOTAL - HEAD 25 MINISTRY OF FISHERIES & W		17,541,095	19,709,813	

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019	2020
				Approved Estimate	Estimate

01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)	1	1 MINISTER	FIXED	527,994	527,994
(2)	2	1 PERMANENT SECRETARY	FIXED	540,000	270,000
(3)	2	2 DEPUTY PERMANENT SECRETARY	12	259,935	231,424
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	96,293	94,632
(5)	1	1 SENIOR ASSISTANT SECRETARY	9	83,073	76,053
(6)	1	1 PRINCIPAL PRIVATE SECRETARY	9	83,073	80,265
(7)	1	1 SENIOR INTERNAL AUDITOR	9	74,649	73,245
(8)	1	1 ASSISTANT SECRETARY	8	71,712	68,904
(9)	0	1 INFORMATION OFFICER	8	-	61,884
(10)	0	1 RECORDS OFFICER	8	-	61,884
(11)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	53,958
(12)	1	1 ASSISTANT RECORDS OFFICER	7	60,869	56,724
(13)	1	1 PRIVATE SECRETARY I	7	50,889	60,873
(14)	1	1 RECORDS SUPERVISOR II	4	30,369	25,725
(15)	1	1 HANDYMAN	4	28,512	25,725
(16)	2	2 SENIOR DRIVER	2	42,681	42,250
(17)	2	2 MESSENGER	1	35,814	35,814
(18)	2	3 CLEANER	1	35,814	50,697
(19)	2	2 DRIVER	1	35,814	35,814
	23	25	Total - (1) OFFICE OF THE MINISTER	2,110,065	1,933,865

(2) ACCOUNTS SECTION

SALARIES (010)

(20)	1	1 SENIOR ACCOUNTANT	9	51,638	73,245
(21)	1	1 ACCOUNTANT	8	47,808	70,308
(22)	1	1 SENIOR ACCOUNTS CLERK	6	31,162	42,596
(23)	1	1 SENIOR PROCUREMENT CLERK	6	29,318	43,979
(24)	1	1 SENIOR TYPIST	5	24,054	39,636
(25)	1	1 TYPIST I	4	21,485	32,225
(26)	1	1 MESSENGER	1	11,938	15,315
	7	7	Total - (2) ACCOUNTS SECTION	217,403	317,304
	30	32	Total - 01 MINISTRY	2,327,468	2,251,169

HEAD 27 MINISTRY OF HIGHER EDUCATION, RESEARCH, SCIENCE & TECHNOLOGY

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
02 HIGHER EDUCATION DIRECTORATE						
(1) DIRECTORATE						
SALARIES (010)						
(27)	1	1	DIRECTOR	11	110,852	104,199
(28)	1	1	PRINCIPAL EDUCATION OFFICER (TECHNICAL)	10	96,293	86,315
(29)	1	2	SENIOR EDUCATION OFFICER (TECHNICAL)	9	83,073	159,126
(30)	1	2	EDUCATION OFFICER	8	71,712	129,384
(31)	1	1	TYPIST I	4	30,369	28,511
(32)	1	1	RECORDS CLERK	3	25,488	23,328
(33)	1	1	SENIOR DRIVER	2	19,613	18,317
(34)	1	1	DRIVER	1	17,475	16,179
(35)	1	1	CLEANER	1	17,907	17,907
	9	11	Total - 02 HIGHER EDUCATION DIRECTORATE		472,781	583,266

(2) RURAL VOCATIONAL TRAINING CENTRE

SALARIES (010)					
(36)	1	1 PRINCIPAL	10	89,640	84,651
(37)	1	1 INSTRUCTOR	5	36,081	32,508
(38)	1	1 ASSISTANT INSTRUCTOR	4	28,512	25,725
(39)	1	1 TYPIST I	4	28,512	25,725
(40)	1	1 CLEANER	1	16,179	16,179
(41)	1	1 WATCHMAN	1	16,179	14,883
	6	6 Total - (2) RURAL VOCATIONAL TRAINING CE		215,103	199,671

(3) JULANGEL SKILL CENTRE

SALARIES (010)					
(42)	1	1 PRINCIPAL	10	89,640	84,651
(43)	1	1 INSTRUCTOR	5	38,448	32,508
(44)	1	1 ASSISTANT INSTRUCTOR	4	28,512	25,725
(45)	1	1 TYPIST I	4	28,512	25,725
(46)	1	1 CLEANER	1	16,179	16,179
(47)	1	1 WATCHMAN	1	16,179	14,883
	6	6 Total - (3) SKILL CENTRES		217,470	199,671

03 DIRECTORATE OF PLANNING, BUDGETING & POLICY ANALYSIS

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

				2019	2020	
				Approved		
ITEM	2019	2020	Grade	Estimate	Estimate	
SALARIES (010)						
(48)	1	1	DIRECTOR OF PLANNING & BUDGET	11	110,852	110,853
(49)	1	1	PRINCIPAL PLANNER	10	91,304	89,642
(50)	2	2	SENIOR PLANNER	9	166,146	149,298
(51)	1	1	PLANNER	8	68,904	61,884
(52)	0	2	M & E OFFICER	8	-	123,768
(53)	1	1	RECORDS CLERK	3	25,488	22,788
(54)	1	1	DRIVER	1	17,907	16,179
(55)	1	1	CLEANER	1	17,907	16,179
	8	10	Total - 03 DIRECTORATE OF PL., BUDG. & POI	498,507	590,591	

04 DIRECTORATE OF RESEARCH

SALARIES (010)						
(56)	1	1	DIRECTOR OF RESEARCH	11	107,525	99,209
(57)	1	1	PRINCIPAL RESEARCH OFFICER	10	96,293	84,651
(58)	2	2	SENIOR RESEARCH OFFICER	9	154,914	149,298
(59)	2	2	RESEARCH OFFICER	8	143,424	129,388
(60)	1	1	DRIVER	1	17,043	17,043
	7	7	Total - 04 DIRECTORATE OF RESEARCH		519,198	479,589

05 DIRECTORATE OF SCIENCE AND TECHNOLOGY

SALARIES (010)						
(61)	1	1	DIRECTOR OF SCIENCE & TECHNOLOGY	11	110,852	109,190
(62)	1	1	PRINCIPAL SCIENCE & TECHNOLOGY OFFICER	10	96,293	92,969
(63)	2	2	SENIOR SCIENCE & TECHNOLOGY OFFICER	9	160,530	152,106
(64)	2	2	SCIENCE & TECHNOLOGY OFFICER	8	132,192	129,384
(65)	1	1	TYPIST I	4	32,228	25,725
(66)	1	1	RECORDS CLERK	3	25,488	22,788
(67)	1	1	DRIVER	1	17,907	17,907
(68)	1	1	CLEANER	1	17,907	17,907
	10	10	Total - 05 DIRECTORATE OF SCIENCE AND TECHNOLOGY		593,396	567,976

06 PROJECT IMPLEMENTATION UNIT

SALARIES (010)

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

				2019	2020	
ITEM	2019	2020	Grade	Approved		
				Estimate	Estimate	
(69)	1	1	PROJECT MANAGER	11	110,852	99,209
(70)	1	1	DRIVER	1	17,907	14,883
	2	2	Total - 06 PROJECT IMPLEMENTATION UNIT		128,759	114,092

07 ICT UNIT

(71)	1	1 SENIOR ICT OFFICER	9	77,457	74,649
(72)	1	2 ICT OFFICER	8	63,288	126,576
(73)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	45,360	33,696
	<u>3</u>	<u>4 Total - 08 ICT UNIT</u>		<u>186,105</u>	<u>234,921</u>

ALLOWANCES (020)

(74)			HOUSE RENT ALLOWANCE		84,000	84,000
(75)			ACTING ALLOWANCE		60,000	60,000
(76)			BASIC CAR ALLOWANCE		255,000	255,000
(77)			RESIDENTIAL ALLOWANCE		445,000	445,000
(78)			RESPONSIBILITY ALLOWANCE		180,000	180,000
(79)			TELEPHONE ALLOWANCE		84,000	84,000
(80)			TRANSPORT ALLOWANCE		10,000	10,000
(81)			PROVINCIAL ALLOWANCE		34,000	34,000

Total - ALLOWANCES (020)

1,152,000 1,152,000

TOTAL - HEAD 27 MINISTRY OF

81 88 HIGHER EDUCATION

6,310,786 6,372,946

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT

			2019	2020	
ITEM	2019	2020	Grade	Approved Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	FIXED	527,994	527,994
(2)	1	1 ADVISER	FIXED	443,997	443,997
(3)	2	2 PERMANENT SECRETARY	FIXED	540,000	540,000
(4)	2	2 DEPUTY PERMANENT SECRETARY	12	249,567	254,752
(5)	2	2 PRINCIPAL ASSISTANT SECRETARY	10	182,607	177,620
(6)	2	2 PRINCIPAL PRIVATE SECRETARY	9	157,722	156,318
(7)	2	2 SENIOR ASSISTANT SECRETARY	9	152,106	152,106
(8)	1	1 SENIOR INTERNAL AUDITOR	9	73,245	73,245
(9)	3	3 ASSISTANT SECRETARY	8	189,864	191,268
(10)	0	1 INFORMATION OFFICER	8	0	61,884
(11)	1	1 ICT OFFICER	8	70,308	66,096
(12)	1	1 RECORDS OFFICER	8	66,096	64,692
(13)	1	1 ASSISTANT INTERNAL AUDITOR	7	52,575	51,192
(14)	1	1 ASSISTANT PROCUREMENT OFFICER	7	55,340	55,341
(15)	1	1 ASSISTANT RECORDS OFFICER	7	58,104	52,575
(16)	0	1 PRIVATE SECRETARY I	7	0	51,192
(17)	1	1 SENIOR PROCUREMENT CLERK	6	43,977	46,745
(18)	1	1 PRIVATE SECRETARY II	6	45,360	45,362
(19)	1	1 SENIOR ICT SUPPORT TECHNICIAN	6	45,360	41,213
(20)	1	1 PRINCIPAL RECORDS SUPERVISOR	6	41,213	41,213
(21)	0	1 ICT SUPPORT TECHNICIAN	5	0	32,508
(22)	1	1 SENIOR TYPIST	5	37,260	32,508
(23)	1	1 SENIOR RECORDS SUPERVISOR	5	36,075	36,072
(24)	1	1 RECORDS CLERK	3	23,328	23,868
(25)	5	5 SENIOR DRIVER	2	106,703	100,247
(26)	2	2 MESSENGER	1	34,950	32,790
(27)	4	4 DRIVER	1	71,628	72,448
(28)	5	5 CLEANER	1	87,375	85,215
	43	46 TOTAL - (1) OFFICE OF THE MINISTER		3,392,753	3,510,461

(2) ACCOUNTS SECTION

SALARIES (010)

(29)	1	1 SENIOR ACCOUNTANT	9	77,457	73,245
(30)	1	1 ACCOUNTANT	8	70,308	61,884
(31)	1	1 SENIOR ACCOUNTS CLERK	6	45,360	42,596

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT

				2019	2020
ITEM	2019	2020	Grade	Approved Estimate	Estimate
(32)	1	1	ACCOUNTS CLERK	39,636	33,696
	4	4	TOTAL - (2) ACCOUNTS SECTION	232,761	211,421

(3) PLANNING UNIT

SALARIES (010)

(33)	3	2 SENIOR PLANNER	9	223,947	146,490
(34)	3	2 PLANNER	8	198,288	123,768
	6	4 TOTAL - (3) PLANNING UNIT		422,235	270,258

02 PETROLEUM DIVISION

SALARIES (010)

(35)	1	1 COMMISSIONER	FIXED	270,000	270,000
(36)	1	1 DEPUTY COMMISSIONER OF PETROLEUM	12	117,008	114,416
(37)	1	1 PRINCIPAL PETROLEUM OFFICER	10	89,640	87,978
(38)	1	1 SENIOR PETROLEUM OFFICER	9	77,457	77,457
(39)	2	2 PETROLEUM OFFICER	8	137,808	129,384
(40)	1	1 PETROLEUM DATA ASSISTANT	5	37,260	39,636
(41)	1	1 SENIOR DRIVER	2	19,613	19,613
(42)	1	1 DRIVER	1	17,907	17,475
(43)	1	1 CLEANER	1	16,611	17,907
	10	10 TOTAL - SALARIES (010)		783,303	773,866

03 ENERGY DIVISION

SALARIES (010)

(44)	1	1	DIRECTOR OF ENERGY	11	109,188	109,190
(45)	3	3	PRINCIPAL ENERGY OFFICER	10	265,595	260,608
(46)	3	3	SENIOR ENERGY OFFICER	9	230,967	221,139
(47)	3	3	ENERGY OFFICER	8	206,712	675,000
(48)	1	1	ENERGY TECHNICIAN	6	45,360	41,213
(49)	1	0	PRIVATE SECRETARY II	6	50,889	0
(50)	1	1	SENIOR DRIVER	2	21,341	21,341
(51)	1	1	DRIVER	1	17,907	14,883
(52)	1	0	MESSENGER	1	11,938	-
(53)	1	1	CLEANER	1	17,907	17,907
(54)	1	1	WATCHMAN	1	17,907	17,907
(55)	1	1	CARETAKER	1	17,907	17,907

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT

ITEM	2019	2020	Grade	2019 Approved Estimate	2020 Estimate
	18	16		1,013,617	1,397,095

04 GEOLOGY DEPARTMENT

SALARIES (010)

(56)	1	1 DIRECTOR	11	110,852	110,853
(57)	1	1 ASSISTANT DIRECTOR	10	96,293	89,642
(58)	1	0 SENIOR GEOLOGIST	9	83,073	0
(59)	1	1 GEOLOGIST	8	71,712	61,884
(60)	1	1 SENIOR GEOLOGICAL TECHNICIAN	7	55,340	52,575
(61)	1	1 ASSISTANT ACCOUNTANT	7	52,575	51,192
(62)	1	1 GEOLOGICAL TECHNICIAN	6	50,889	50,894
(63)	3	3 GEOLOGICAL ASSISTANT	5	111,780	105,840
(64)	9	9 MINE AND QUARRY INSPECTOR	5	310,437	306,828
(65)	1	1 ACCOUNTS CLERK	5	33,696	32,508
(66)	2	2 TYPIST II	3	46,656	50,976
(67)	1	1 RECORDS CLERK	3	23,328	21,708
(68)	2	2 SENIOR DRIVER	2	39,225	36,634
(69)	1	1 MESSENGER	1	17,907	16,179
(70)	1	1 WATCHMAN	1	17,907	16,179
(71)	1	1 CARETAKER	1	16,179	16,179
(72)	2	2 CLEANER	1	34,950	34,086
	30	29	Total (010) SALARIES	1,172,798	1,054,157

ALLOWANCES (020)

(73)		HOUSE RENT ALLOWANCE	0	108,000
(74)		ACTING ALLOWANCE	0	12,096
(75)		BASIC CAR ALLOWANCE	0	24,000
(76)		RESIDENTIAL ALLOWANCE	0	183,600
(77)		RESPONSIBILITY ALLOWANCE	0	420,000
(78)		TELEPHONE ALLOWANCE	0	216,000
(79)		HEAVY DUTY ALLOWANCE	0	13,920
(80)		PROFESSIONAL ALLOWANCE	0	552,000
(81)		SPECIAL SKILL ALLOWANCE	0	733,207
(82)		TRANSPORT ALLOWANCE	0	918,000
(83)		CIVIL SERVANTS SPECIAL ALLOWANCE	0	169,400
(84)		RETENTION ALLOWANCE	0	43,111
(85)		COST OF LIVING ALLOWANCE	0	38,240
		TOTAL - ALLOWANCES	0	3,431,574
111	109	Total Head 29 MINISTRY OF PETROLEUM AND EN	7,017,466	10,648,832

HEAD 30 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
2019	2020	Grade	Estimate	Estimate	
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)		MINISTER	Fixed	527,994	527,994
(2)	1	1 PERMANENT SECRETARY	Fixed	270,000	270,000
(3)	1	2 DEPUTY PERMANENT SECRETARY	12	111,824	231,424
(4)	1	1 PRINCIPAL ASSISTANT SECRETARY	10	84,651	87,978
(5)	1	1 PRINCIPAL PRIVATE SECRETARY	9	73,245	74,649
(6)	0	1 SENIOR PLANNER	9	0	77,457
(7)	1	1 SENIOR ASSISTANT SECRETARY	9	61,884	74,649
(8)	0	1 INFORMATION OFFICER	8	0	61,884
(9)	1	1 ICT OFFICER	8	61,884	63,288
(10)	1	1 ASSISTANT RECORDS OFFICER	7	51,192	52,575
(11)	1	0 PRIVATE SECRETARY II	6	41,213	0
(12)	1	1 RECORDS CLERK	3	21,708	22,248
(13)	1	1 SENIOR DRIVER	2	18,317	18,749
(14)	1	1 MESSENGER	1	14,883	15,315
(15)	2	3 DRIVER	1	14,883	45,513
(16)	0	2 WATCHMAN	1	0	29,766
(17)	0	1 CARETAKER	1	0	14,883
(18)	2	2 CLEANER	1	14,883	30,630
15	21	TOTAL - (1) OFFICE OF THE MINISTER		1,368,560	1,699,002
(2) ACCOUNTS SECTION					
SALARIES (010)					
(19)	1	1 ACCOUNTANT	8	61,884	63,288
(20)	1	1 ACCOUNTS CLERK	5	32,508	33,696
2	2	TOTAL - (2) ACCOUNTS SECTION		94,392	96,984
ALLOWANCES (020)					
(21)		HOUSE RENT ALLOWANCE		60,000	60,000
(22)		TRAVEL HOME TO OFFICE ALLOWANCE		0	33,000
(23)		ACTING ALLOWANCES		10,000	10,000
(24)		BASIC CAR ALLOWANCES		250,000	0
(25)		RESIDENTIAL ALLOWANCES		350,000	81,600
(26)		RESPONSIBILITY ALLOWANCES		144,000	180,000
(27)		TELEPHONE ALLOWANCES		72,000	100,800
(28)		CIVIL SERVANT SPECIAL ALLOWANCE		0	67,760

HEAD 30 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT				
			2019	2020
			Approved	
2019	2020	Grade	Estimate	Estimate
(29)		COST OF LIVING ALLOWANCE	0	13,025
(30)		SPECIAL SKILLS ALLOWANCE	0	23,810
		TOTAL - ALLOWANCES (020)	886,000	569,995
17	23	TOTAL - 01 MINISTRY	2,348,952	2,365,981

02 DEPARTMENT OF SOCIAL WELFARE

(1) DIRECTORATE

SALARIES (010)

(31)	1	1 DIRECTOR SOCIAL WELFARE	12	117,008	114,416
(32)	1	1 DEPUTY DIRECTOR	11	102,536	111,824
(33)	1	1 PRINCIPAL SOCIALWELFARE OFFICER	10	87,977	84,651
(34)	2	2 SENIOR SOCIAL WELFARE OFFICER	9	166,146	175,956
(35)	1	1 PRINCIPAL STORES OFFICER	9	80,265	83,073
(36)	3	3 SOCIAL WELFARE OFFICER	8	206,712	195,480
(37)	1	0 CHILD CARE OFFICER	8	71,712	0
(38)	2	2 ASSISTANT SOCIAL WELFARE OFFICER	7	107,913	109,299
(39)	1	0 ASSISTANT CHILD CARE OFFICER	7	53,957	0
(40)	1	1 SENIOR STORES OFFICER	7	59,487	60,873
(41)	1	1 ASSISTANT RECORDS OFFICER	7	59,604	43,979
(42)	1	1 PROBATION ASSISTANT	6	50,889	41,213
(43)	1	1 PRIVATE SECRETARY II	6	50,889	41,213
(44)	3	3 PRINCIPAL SOCIAL WELFARE ASSISTANT	6	144,374	145,767
(45)	1	1 SENIOR ACCOUNTS CLERK	6	41,213	50,894
(46)	0	1 SENIOR ICT SUPPORT TECHNICIAN	6	0	41,213
(47)	1	1 ACCOUNTS CLERK	5	40,824	40,824
(48)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	32,225
(49)	1	1 SENIOR RECORDS SUPERVISOR	5	37,260	32,508
(50)	1	0 JUNIOR ACCOUNTS CLERK	3	21,710	0
(51)	1	1 DATA SUPERVISOR	5	34,884	32,508
(52)	0	1 RECORDS CLERK	3	0	21,708
(53)	2	2 DATA ENTRY CLERK	3	50,976	48,816
(54)	1	1 TYPIST II	3	25,488	25,488
(55)	1	1 RECEPTIONIST	2	20,909	21,341
(56)	1	1 SENIOR DRIVER	2	21,341	18,317
(57)	2	2 DRIVERS	1	35,814	34,518
(58)	1	1 MESSENGER	1	17,907	16,611
(59)	3	3 WATCHMEN	1	53,721	51,993
(60)	1	1 CLEANER	1	15,747	17,907

HEAD 30 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
2019	2020		Grade	Estimate	Estimate
38	37	TOTAL - (1) DIRECTORATE		1,809,486	1,694,615

(2) HOME FOR THE ELDERLY & SHELTER FOR CHILDREN

SALARIES (010)

(61)	1	1 ADMINISTRATIVE MANAGER	9	83,073	78,861
(62)	1	1 CATERING OFFICER	7	60,869	51,192
(63)	3	3 STATE ENROLLED NURSE	6	131,931	148,533
(64)	1	1 COMMUNITY HEALTH NURSE	6	43,977	49,511
(65)	2	2 SENIOR SOCIAL WELFARE ASSISTANT	4	62,598	25,725
(66)	1	1 SENIOR CHILD CARE ASSISTANT	4	29,441	30,368
(67)	1	1 RECEPTIONIST	2	20,909	19,181
(68)	4	4 COMMUNITY NURSE ATTENDANT	4	110,334	114,044
(69)	5	5 SOCIAL WELFARE ASSISTANT	2	104,543	106,705
(70)	5	5 ORDERLIES	1	89,535	86,511
(71)	3	3 WATCHMEN	1	53,721	50,697
(72)	1	1 DRIVER	1	17,907	16,611
(73)	3	3 COOK	2	61,430	62,295
(74)	4	4 LAUNDRESS	2	81,906	81,476
(75)	3	3 CLEANER	1	47,241	49,401
38	38	TOTAL - (2) HOME FOR THE ELDERLY/SHELTER F		999,413	971,111

(3) DISABILITY UNIT

SALARIES (010)

(76)	1	1 PRINCIPAL ORTHOPAEDICS/PROSTHETIC T	10	87,977	87,978
(77)	1	1 SENIOR ORTHOPAEDICS/PROSTHETIC TECI	9	73,245	76,053
(78)	1	1 ORTHOPAEDICS /PROSTHETIC TECHNICIAN	7	60,869	55,341
(79)	1	1 ASSISTANT REHABILITATION TECHNICIAN	6	50,889	41,213
(80)	1	1 SENIOR MECHANICAL TECHNICIAN	6	50,889	45,362
(81)	1	1 MECHANICAL TECHNICIAN	5	40,824	40,824
(82)	2	2 TRAINEE MECANICAL TECHNICIAN	3	46,656	47,196
(83)	2	2 TRAINEE ORTHOPAEDIC TECHNICIAN	3	46,656	43,416
(84)	1	1 TRAINEE ASSISTANT REHABILITATION TEC	3	25,488	21,708
11	11	TOTAL - (3) DISABILITY UNIT		483,492	459,091

(4) DIVISIONAL SOCIAL WELFARE OFFICE (BCC)

SALARIES (010)

(85)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	53,957	55,341
(86)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	41,213
(87)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	30,368
(88)	1	1 SOCIAL WELFARE ASSISTANT	2	20,909	20,909

HEAD 30 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT					2019	2020
			Grade	Approved Estimate	Estimate	
	2019	2020				
(89)	1	1	CLEANER	1	17,907	16,611
	5	5	TOTAL - (4) DIVISIONAL SOCIAL WELFARE OFFIC		175,889	164,442
(5) DIVISIONAL SOCIAL WELFARE OFFICE (KMC)						
SALARIES (010)						
(90)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	53,957	51,192
(91)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	50,889	42,596
(92)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(93)	1	1	SOCIAL WELFARE ASSISTANT	2	20,909	20,045
(94)	1	1	CLEANER	1	17,907	17,907
	5	5	TOTAL - (5) DIVISIONAL SOCIAL WELFARE OFFIC		175,889	157,465
(6) DIVISIONAL SOCIAL WELFARE OFFICE (WCR)						
SALARIES (010)						
(95)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	53,957	51,192
(96)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	45,362
(97)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(98)	1	1	TYPIST II	3	25,488	25,488
(99)	1	1	SOCIAL WELFARE ASSISTANT	2	20,909	19,613
	5	5	TOTAL - (6) DIVISIONAL SOCIAL WELFARE OFFIC		183,470	167,380
(7) DIVISIONAL SOCIAL WELFARE OFFICE (LRR)						
SALARIES (010)						
(100)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(101)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	50,889	43,979
(102)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(103)	1	1	TYPIST II	3	25,488	21,708
(104)	2	2	SOCIAL WELFARE ASSISTANT	2	40,089	38,362
(105)	1	1	CLEANER	1	17,907	15,315
	7	7	TOTAL - (7) DIVISIONAL SOCIAL WELFARE OFFIC		219,176	196,281
(8) DIVISIONAL SOCIAL WELFARE OFFICE (CRR)						
SALARIES (010)						
(106)	1	1	ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(107)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	41,213
(108)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	32,225
(109)	1	1	TYPIST II	3	25,488	25,488
(110)	4	4	SOCIAL WELFARE ASSISTANT	2	76,722	76,724
(111)	1	1	CLEANER	1	17,907	16,179
	9	9	TOTAL - (8) DIVISIONAL SOCIAL WELFARE OFFIC		255,809	243,021

HEAD 30 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

				2019	2020
				Approved	
2019	2020		Grade	Estimate	Estimate
(9) DIVISIONAL SOCIAL WELFARE OFFICE (NBR)					
SALARIES (010)					
(112)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(113)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	45,362
(114)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	32,225
(115)	1	1 TYPIST II	3	25,488	22,788
(116)	2	2 SOCIAL WELFARE ASSISTANT	2	38,361	38,794
6	6	TOTAL - (9) DIVISIONAL SOCIAL WELFARE OFFICE		199,541	190,361
(10) DIVISIONAL SOCIAL WELFARE OFFICE (URR)					
SALARIES (010)					
(117)	1	1 ASSISTANT SOCIAL WELFARE OFFICER	7	52,575	51,192
(118)	1	1 PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	50,889	50,894
(119)	1	1 SENIOR SOCIAL WELFARE ASSISTANT	4	32,228	25,725
(120)	1	1 SENIOR CHILD CARE ASSISTANT	4	30,369	25,725
(121)	1	1 TYPIST II	3	25,488	25,488
(122)	4	4 SOCIAL WELFARE ASSISTANT	2	76,722	76,724
(123)	1	1 CLEANER	1	17,907	16,179
10	10	TOTAL - (10) DIVISIONAL SOCIAL WELFARE OFFICE		286,178	271,927
(020) ALLOWANCES					
(124)		RESPONSIBILITY ALLOWANCE		106,560	106,560
(125)		ACTING ALLOWANCE		6,000	6,000
(126)		KOMBO RESIDENTIAL ALLOWANCE		538,560	538,560
(127)		BASIC CAR ALLOWANCE		51,840	51,840
(128)		HOUSE RENT		140,400	140,400
(129)		PROVINCIAL ALLOWANCE		23,723	23,723
		TOTAL - (020) ALLOWANCES		867,083	867,083
134	133	TOTAL - 02 SOCIAL WELFARE DEPARTMENT		5,655,422	5,382,777
(03) WOMEN'S BUREAU					
SALARIES (010)					
(130)	1	1 EXECUTIVE DIRECTOR	12	129,968	127,376
(131)	1	1 DEPUTY EXECUTIVE DIRECTOR	11	109,188	110,853
(132)	1	1 ASSISTANT DIRECTOR TRAINING	10	91,304	94,632
(133)	1	1 ASSISTANT DIRECTOR PROJECTS & PROGRAMS	10	91,304	94,632
(134)	1	1 ASSISTANT DIRECTOR RESEARCH	10	89,640	92,969
(135)	1	1 ASSISTANT DIRECTOR IEC	10	94,629	94,632
(136)	1	1 M & E COORDINATOR	10	91,304	92,969
(137)	1	1 SENIOR M&E OFFICER	9	73,245	73,245

HEAD 30 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

			2019		2020
			Approved		
2019	2020		Grade	Estimate	Estimate
(138)	1	1 COMMUNICATION OFFICER	8	68,904	67,500
(139)	1	1 M & E OFFICER	8	68,904	70,308
(140)	1	1 ICT OFFICER	8	70,308	61,884
(141)	1	1 ASSISTANT PROCUREMENT OFFICER	7	51,192	52,575
(142)	1	1 ASSISTANT ACCOUNTANT	7	53,957	63,288
(143)	1	1 ASSISTANT RECORDS OFFICER	6	59,487	43,979
(144)	8	8 PROGRAMME OFFICER	7	467,601	463,473
(145)	1	1 ASSISTANT RESEARCH OFFICER	7	51,192	51,192
(146)	1	2 SENIOR TYPIST	5	40,824	87,569
(147)	1	1 ACCOUNTS CLERK	5	36,075	33,696
(148)	1	1 ICT SUPPORT TECHNICIAN	5	34,884	37,260
(149)	1	1 ENTERPRISE DEVELOPMENT CLERK	4	31,299	26,654
(150)	1	1 RECORDS CLERK	3	22,248	23,868
(151)	1	0 JUNIOR ACCOUNTS CLERK	3	21,708	0
(152)	2	2 SENIOR DRIVER	2	41,817	40,090
(153)	3	3 FIELD ASSISTANT	2	54,950	54,950
(154)	1	1 MESSENGER	1	17,907	17,907
(155)	2	2 CLEANER	1	35,814	35,382
(156)	1	1 GARDENER	1	16,611	16,179
(157)	1	0 WATCHMAN	1	17,475	0
(158)	2	2 DRIVERS	1	34,086	32,790
41	40	Total (010) SALARIES		2,067,822	2,061,852
ALLOWANCE (020)					
(159)		BASIC CAR ALLOWANCE		99,200	99,200
(160)		RESIDENTIAL ALLOWANCE		124,200	124,200
(161)		PROVINCIAL ALLOWANCE		14,500	14,500
(162)		HOUSE RENT		119,713	119,713
41	40	Total (020) ALLOWANCES		357,613	357,613
Total - (03) WOMEN'S BUREAU				2,425,435	2,419,465

DEPARTMENT OF CHILDREN AFFAIRS

(1) DIRECTORATE

SALARIES (010)

(163)	0	1 DIRECTOR	12	0	111824
(164)	0	1 DEPUTY DIRECTOR	11	0	99209
(165)	0	1 CHILD CARE OFFICER	8	61884	61884
(166)	0	1 ASSISTANT CHILD CARE OFFICER	7	51192	51192
0	4	TOTAL 010 SALARIES		113076	324109
192	200	TOTAL-HEAD 30 MINISTRY OF WOMEN,CHILDREN		10,542,884	10,492,332